

# 2014 Annual Utility System Development Charges Report

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## A. <u>Background</u>

As required by City ordinance, the Lawrence Department of Utilities prepares an annual report for the City Commission detailing the receipt and expenditure of system development charges on or about March 1 of each year. As required by 19-905(B) of the City Code, the report shall provide the following:

- detail the receipt and expenditure of system development charges
- review the rates of system development charges
- report on matters concerning the administration of system development charges

The following timeline illustrates the history of the system development charges:

- July 2, 1996 The City Commission passed Ordinance #6791 establishing system development charges for water and sanitary sewer customers to fund improvements to the City's utility system.
- January 1, 1997 The Department of Utilities implemented year 1 of a 3-year phased-in approach for system development charges.
- September 21, 1999 The City Commission adopted Ordinance #7138 to update the development charges from January 1, 2000 through 2004.
- August 23, 2004 The City Commission adopted Ordinance #7809 to update the development charges for water and sanitary sewer from 1/1/2005 through 2009.
- August 14, 2007 The City Commission replaced Ordinance #7809 with Ordinance #8134 to update the development charges effective on January 1, 2008.
- August 26, 2008 The City Commission replaced Ordinance #8134 with Ordinance #8308 to update the development charges effective on January 1, 2009. This remains the rate schedule for 2012.
- March 26, 2013 The City Commission replaced Ordinance #8303 with Ordinance #8847 to set charges effective May 1, 2013 and each year after that effective January 1 beginning 2014 through 2017.

# B. Receipt and Expenditure Information

Funds generated from the system development charge are deposited into the City Water and Sewer Fund Account to fund improvements to the City's water and wastewater utility system. These funds are used to pay for utility system design and construction costs, interest and debt issuance costs and capital improvements, which expand the capacity of the water and wastewater systems. Water system development charge collections are designated to be used only for wastewater system development charge collections are designated to be used only for wastewater utility capital improvements. The funds collected in a given year are expended in the following year. Table B1 shows the 2013 and 2014 water and wastewater system development charges collected. Table B2 shows 2014 water and wastewater system development charges collected by month. Further detail describing the implementation of system development charges can be found in the most recent version of the water and wastewater rate study.

2014 Annual Utility System Development Charges Report Submitted: 1/30/15 Page 2 of 6 Table B1. 2013 and 2014 water and wastewater system development charges collected.

Description	2013	2014
Water System Development Charges	\$552,920	\$264,830
Wastewater System Development Charges	\$732,447	\$372,070
Total System Development Charges Collected	\$1,285,367	\$636,900*

<sup>\*</sup>The decrease in SDC's between 2013 and 2014 is a result of fewer services requested and waived fees of \$299,100.

Table B2. 2014 water and wastewater system development charges collected by month.

Month	SDC - Water	SDC - Wastewater	Total
January	\$25,320	\$18,600	\$43,920
February	\$12,640	\$14,880	\$27,520
March	\$12,640	\$14,880	\$27,520
April	\$26,860	\$31,620	\$58,480
May	\$12,640	\$14,880	\$27,520
June	\$4,740	\$5,580	\$10,320
July	\$18,180	\$14,880	\$33,600
August	\$60,910	\$133,610	\$194,520
September	\$32,400	\$39,580	\$71,980
October	\$5,540	\$3,720	\$9,260
November	\$17,380	\$20,460	\$37,840
December	\$35,580	\$59,380	\$94,960
TOTALS	\$264,830	\$372,070	\$636,900

The Department of Utilities processed and collected system development charges on applications for service in 2014. Table B3 shows the total number of service applications received by the Department of Utilities in 2013 and 2014 for residential service. While Table B4 shows the total number of service applications received by the Department of Utilities in 2013 and 2014 for non-residential service.

Table B3. 2013 and 2014 total number of residential service applications received by meter size

Size of Meter	2013 Residential Applications (ct.)	2014 Residential Applications (ct.)					
5/8″	155	111					
1"	7	6					
1 1/2"	23	3					
2"	0	4					
>2"	0	1					
TOTAL	185	125					

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Table. B4. 2013 and 2014 total number of non-residential service applications received by meter size

Size of Meter	2013 Non-Residential Applications (ct.)	2014 Non-Residential Applications (ct.)
5/8"	3	3
1"	7	3
1 1/2"	6	6
2"	10	5
>2"	1	3
TOTAL	27	20

The system development charges collected helped repay loan payments from the State Revolving Loan Fund, revenue bonds, a general obligation bond and temporary notes. Table B5 describes the bond and loan maturity, debt service payments, balances, and the capacity related projects. Each debt category may also include non-capacity related projects. The GO Temporary Notes listed for 2013 where paid off and rolled into the GO Temporary Notes listed for 2014. As projects reach completion, these temporary notes will be converted to revenue bonds.

Table B5. Debt Description

Debt	Year	Debt Service	December	Capacity Related Projects included				
	Matures	Payment in 2014	31, 2014 Balance	Water	Wastewater			
Revenue Bonds – Series 2005	2025	\$1,740,000 in principle and \$605,650 in interest	\$12,720,000 outstanding	Clinton Plant Expansion, Kaw Water Supply/ Transmission	Alvamar Drive Area Sanitary Sewer Improvement Project, North Lawrence Pump Stations Improvements, 24 <sup>th</sup> & Crossgate Drive Area Sanitary Sewer Improvement Project			
Revenue Bonds – Series 2007	2032	\$135,000 in principle and \$859,275 in interest	\$18,960,000 outstanding	Clinton Plant Expansion	West Baldwin Creek Sanitary Sewer, East Hills PS#25 Upgrade, Wet Weather Storage at 4 Seasons, 15 & NH/11 <sup>th</sup> & Delaware sanitary sewer, Anaerobic Digester			
Revenue Bonds – Series 2008	2028	\$175,000 in principle and \$144,185 in interest	\$3,300,000 outstanding	Stoneridge/ West Hills Tank				
Revenue Bonds – Series 2009	2034	\$310,000 in principle and \$523,575 in interest	\$9,050,000 outstanding		WW Pump Station, Anaerobic Digester			

Table B5. Debt Description continued

Debt	Year	Debt	December	Capacity Related Projects included				
	Matures	Service Payment in 2014	31, 2014 Balance	Water	Wastewater			
SRF 1260	2021	\$2,275,791 in principle and \$638,427 in interest	\$18,301,688 outstanding		WW Plant Expansion			
GOB (formerly SRF funds refinanced)	2023	\$615,000 in principle and \$148,463 in interest	\$5,885,000 outstanding	Clinton Plant Expansion, Lime Residuals Project				
GO Temporary Notes (2013)	2014	\$36,300,000 in principle and \$272,250 in interest	\$0	Kaw Water Treatment Plant Intake, Kaw Water Transmission Main to North Lawrence, portions of 31st & LA and 31st & Haskell water main replacement, O'Connell Road Water line	Wakarusa WWTP/Influent Pump Station/Force Main Design, Rapid Inflow/Infiltration Reduction Program (included due to the increased capacity at WWTP and lift stations)			
GO Temporary Notes (2014)	2015	\$0 in principle and \$1,514,139 in interest	\$59,500,000 outstanding	Clinton Intake, Taste & Odor Improvement/ Clinton Process Improvements, Water main relocations	Wakarusa WWTP/Influent Pump Station/Force Main Design, Sanitary Sewer relocations, Rapid Inflow/Infiltration Reduction Program (included due to the increased capacity at WWTP and lift stations)			

The system development charges collected in 2014 will be used to fund projects in 2015, debt, and interest payments for water and wastewater capacity improvements. The department is anticipating the following growth related projects for 2015:

- Clinton Intake (\$517,400)
- Wakarusa WWTP/Influent Pump Station/Force Main design (\$21,685,200)
- Rapid Inflow and Infiltration Reduction Program (\$2,514,000).

# C. Rate Information

Table C1 summarizes 2014 system development charge rate schedule for both water and wastewater customers as approved March 26, 2013 by the City Commission and effective January 1, 2014.

Table C1. 2014 system development charge rate schedule

Type of Customer	Size of Meter	Water System Development Charge *	Wastewater System Development Charge **
Residential	5/8"	\$1,580	\$1,860
Residential	1"	\$3,960	\$1,860
Residential	1 ½"	\$7,910	\$1,860
Residential	2"	\$12,600	\$1,860
All-Other	5/8"	\$1,580	\$3,890
All-Other	1"	\$3,960	\$9,740
All-Other	1/1/2"	\$7,910	\$19,460
All-Other	2"	\$12,660	\$31,140
All-Other	3"	\$23,740	\$58,390
All-Other	4"	\$39,560	\$97,310
All-Other	6"	\$79,130	\$194,630
All-Other	8″	\$158,250	\$389,250
All-Other	10"	\$237,380	\$583,880
All-Other	12"	\$348,150	\$856,350
All-Other	16"	\$870,380	\$2,140,880

<sup>\*</sup>Source: City of Lawrence, Ordinance #8847 Section 1. Water System Development Charge; Meter Type, Size, and Charge.

### D. Administration

The Department administers the system development charges effectively and with few issues arising from the process.

# E. 2014 SDC Details (See Attached)

<sup>\*\*</sup> Source: City of Lawrence, Ordinance #8847, Section 2. Wastewater System Development Charge; Meter Type, Size and Charge.

# Attachment 2014 SDC Details

STREET NAME   STREET # SUBDIVISION   CUSTOMER   SIPAID   TYPE   METER # SERVICES WATER SDC   WW SDC   Waived Charges	
17th St, E   1812	
Ryan Ct         2536         Prairie Wind Add #3         Tenants to Homeowners         1/24/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Ryan Ct         2548         Prairie Wind Add #3         Tenants to Homeowners         1/24/14   Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Cody Ct         5105         Westwood Hills 3rd Plat         Mike Wedman/Kastl Plumbing         1/31/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Landon Ct         238         Landon Court Add A Minor         Larry Wedman         1/31/14 Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Buck Brush Ct         3625         Fall Creek Farms 2nd Plat         Jake Brown         1/31/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Buck Brush Ct         3625         Fall Creek Farms 2nd Plat         Jake Brown         1/31/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Landon Ct         246         Landon Court Add A Minor         Mike Wedman/Kastl Plumbing         1/31/14 Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Simple Ln         5828         <	
Ryan Ct   2548   Prairie Wind Add #3   Tenants to Homeowners   1/24/14   Single-family   D-5/8"   1   \$ 1,580.00   \$ 1,860.00	
Cody Ct         5105         Westwood Hills 3rd Plat         Mike Wedman/Kastl Plumbing         1/31/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Landon Ct         238         Landon Court Add A Minor         Larry Wedman         1/31/14 Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Daylily Dr         635         Stonegate IV Add         Mark Wolfson         1/31/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Buck Brush Ct         3625         Fall Creek Farms 2nd Plat         Jake Brown         1/31/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Landon Ct         246         Landon Court Add A Minor         Mike Wedman         1/31/14 Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Landon Ct         230         Westwood Hills         Mike Wedman/Kastl Plumbing         1/31/14 Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Simple Ln         5828         Green Tree Sub #2         Mallard Homes, Inc         2/12/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Sophora         3932         Monterey Bluffs <t< td=""><td></td></t<>	
Landon Ct         238         Landon Court Add A Minor         Larry Wedman         1/31/14   Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Daylily Dr         635         Stonegate IV Add         Mark Wolfson         1/31/14   Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Buck Brush Ct         3625         Fall Creek Farms 2nd Plat         Jake Brown         1/31/14   Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Landon Ct         246         Landon Court Add A Minor         Mike Wedman         1/31/14   Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Landon Ct         230         Westwood Hills         Mike Wedman/Kastl Plumbing         1/31/14   Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Simple Ln         5828         Green Tree Sub #2         Mallard Homes, Inc         2/12/14   Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Sophora         3932         Monterey Bluffs         Mallard Homes, Inc         2/14/14   Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           21st Terr, W         1517         Southwest Add #15	
Daylily Dr         635         Stonegate IV Add         Mark Wolfson         1/31/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Buck Brush Ct         3625         Fall Creek Farms 2nd Plat         Jake Brown         1/31/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Landon Ct         246         Landon Court Add A Minor         Mike Wedman         1/31/14 Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Landon Ct         230         Westwood Hills         Mike Wedman/Kastl Plumbing         1/31/14 Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Simple Ln         5828         Green Tree Sub #2         Mallard Homes, Inc         2/12/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Sophora         3932         Monterey Bluffs         Mallard Homes, Inc         2/14/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           21st Terr, W         1517         Southwest Add #15         Grand Builders         2/19/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           21st Terr, W         1523         Southwest Add #15         Grand	
Buck Brush Ct         3625         Fall Creek Farms 2nd Plat         Jake Brown         1/31/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Landon Ct         246         Landon Court Add A Minor         Mike Wedman         1/31/14 Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Landon Ct         230         Westwood Hills         Mike Wedman/Kastl Plumbing         1/31/14 Single-family         D-1"         1         \$ 3,960.00         \$ 1,860.00           Simple Ln         5828         Green Tree Sub #2         Mallard Homes, Inc         2/12/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           Sophora         3932         Monterey Bluffs         Mallard Homes, Inc         2/14/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           21st Terr, W         1517         Southwest Add #15         Grand Builders         2/19/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           21st Terr, W         1523         Southwest Add #15         Grand Builders         2/19/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00	
Landon Ct       246       Landon Court Add A Minor       Mike Wedman       1/31/14 Single-family       D-1"       1       \$ 3,960.00       \$ 1,860.00         Landon Ct       230       Westwood Hills       Mike Wedman/Kastl Plumbing       1/31/14 Single-family       D-1"       1       \$ 3,960.00       \$ 1,860.00         Simple Ln       5828       Green Tree Sub #2       Mallard Homes, Inc       2/12/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00         Sophora       3932       Monterey Bluffs       Mallard Homes, Inc       2/14/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00         21st Terr, W       1517       Southwest Add #15       Grand Builders       2/19/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00         21st Terr, W       1523       Southwest Add #15       Grand Builders       2/19/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00	
Landon Ct       230       Westwood Hills       Mike Wedman/Kastl Plumbing       1/31/14 Single-family       D-1"       1       \$ 3,960.00       \$ 1,860.00         Simple Ln       5828       Green Tree Sub #2       Mallard Homes, Inc       2/12/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00         Sophora       3932       Monterey Bluffs       Mallard Homes, Inc       2/14/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00         21st Terr, W       1517       Southwest Add #15       Grand Builders       2/19/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00         21st Terr, W       1523       Southwest Add #15       Grand Builders       2/19/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00	
Simple Ln       5828       Green Tree Sub #2       Mallard Homes, Inc       2/12/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00         Sophora       3932       Monterey Bluffs       Mallard Homes, Inc       2/14/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00         21st Terr, W       1517       Southwest Add #15       Grand Builders       2/19/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00         21st Terr, W       1523       Southwest Add #15       Grand Builders       2/19/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00	
Sophora         3932         Monterey Bluffs         Mallard Homes, Inc         2/14/14   Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           21st Terr, W         1517         Southwest Add #15         Grand Builders         2/19/14   Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00           21st Terr, W         1523         Southwest Add #15         Grand Builders         2/19/14   Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00	
21st Terr, W       1517       Southwest Add #15       Grand Builders       2/19/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00         21st Terr, W       1523       Southwest Add #15       Grand Builders       2/19/14 Single-family       D-5/8"       1       \$ 1,580.00       \$ 1,860.00	
21st Terr, W         1523         Southwest Add #15         Grand Builders         2/19/14   Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00	
Chamney Ct 5507 Fox Chase South #3 Landstar Development 2/24/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Simple Ln 5912 Green Tree #2 Landstar Development 2/24/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Warren Ct         5720         Fox Chase South #3         Rod Laing         2/24/14   Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00	
Hollyhock Ct 3905 Stonegate IV Add Veeder Custom Homes 3/10/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Kanza Dr   1223   Fox Chase South #3   Rod Laing   3/11/14   Single-family   D-5/8"   1   \$ 1,580.00   \$ 1,860.00	
Blazing Star Dr 624 Monterey Bluffs Keystone Homes 3/12/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Blazing Star Dr   708   Monterey Bluffs   Keystone Homes   3/12/14   Single-family   D-5/8"   1   \$ 1,580.00   \$ 1,860.00	
Warren Ct 5712 Fox Chase South #3 Rod Laing 3/12/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Ohio St   1729-B	
Ohio St 1725-B South View Minor #3 First Management 3/19/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Bramble Bend Ct   241   Fall Creek Farms 10th Plat   Meallion Homes   3/20/14   Single-family   D-5/8"   1   \$ 1,580.00   \$ 1,860.00	
Daylily Dr 516 Stonegate IV Add Garber Enterprises 4/2/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Wild Plum Ct         735         Stonegate IV Add         Drippe Construction         4/2/14   Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00	
Ohio St 1729-A South View Minor #4 First Management 4/9/14 Single-family D-5/8" 1 \$ - \$ - Credit for previous ser	ice
Ohio St   1725-A   South View Minor #2   First Management   4/10/14   Single-family   D-5/8"   1   \$ -   \$ -   Credit for previous serior	
Simple Ln 5920 Green Tree Sub #2 Landstar Development 4/11/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Simple Ln   5916   Green Tree Sub #2   Landstar Development   4/11/14   Single-family   D-5/8"   1   \$ 1,580.00   \$ 1,860.00	
Chamney Ct 5504 Fox Chase South #3 Landstar Development 4/11/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
21st Terr, W 1511 Southwest Add #15 Grand Builders 4/14/14 Single-family D-5/8" 1 \$ - \$ - Credit for previous ser	ice
Brown Ln 5215 Westwood Hills Advance Builders 4/14/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Alabama St 923 Sinclair's Add First Management 4/14/14 Single-family D-5/8" 1 \$ - \$ - Credit for previous ser	ice
Warren Ct 5724 Fox Chase South #3 Salb Homes 4/17/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Kaw Ct         217         North Sycamore Sub         KW Homes, LLC         4/17/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00	
Kaw Ct 221 North Sycamore Sub KW Homes, LLC 4/17/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Kaw Ct         205         North Sycamore Sub         KW Homes, LLC         4/17/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00	
Coving Ct 953 The Cove Hoffman Builders 4/17/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Coving Ct         957         The Cove         Hoffman Builders         4/17/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00	
Drum Dr 1003 Green Tree Sub #3 Salb Homes 4/17/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Fort Laramie Dr 304 Oregon Trail Add Salb Homes 4/17/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Fort Laramie Dr 308 Oregon Trail Add Salb Homes 4/17/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
17th St, E 1813 Ashbury Add Habitat for Humanity 4/23/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Monterey Way, N 508 Stonegate IV Add Minnis Building & Design 4/28/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Douglas Dr 1103 Fox Chase South #2 Ezell-Morgan Construction 5/6/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Comfort Ln 204 Habitat Neighborhood Add #5 Habitat for Humanity 5/13/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	
Chimney Rocks Cir         5608         Oregon Trail Add #2         R&H Builders         5/13/14 Single-family         D-5/8"         1         \$ 1,580.00         \$ 1,860.00	
Chimney Rocks Cir 5610 Oregon Trail Add #2 R&H Builders 5/13/14 Single-family D-5/8" 1 \$ 1,580.00 \$ 1,860.00	

# Attachment 2014 SDC Details

STREET NAME	STREET#	SUBDIVISION	CUSTOMER	SI PAID TYPE	METER	# SERVICES	WATER	R SDC	WW SDC	Waived Charges
Warren Ct	5725	Fox Chase South #3	Rod Laing	5/23/14 Single-family	D-5/8"	1	\$	1,580.00		
Wild Plum Ct	615	Stonegate IV Add	Myers Construction	5/23/14 Single-family	D-5/8"	1	\$	1,580.00		
Oak St	872	Kansas Minor	Nathan Clark	5/30/14 Single-family	D-5/8"	1	\$	1,580.00		
Monterey Way, N	515	Stonegate IV Add	Levi Garber	5/30/14 Single-family	D-5/8"	1	\$	1,580.00	· · · · · · · · · · · · · · · · · · ·	
Warren Ct	5721	Fox Chase South #3	Myers Construction	6/5/14 Single-family	D-5/8"	1	\$	1,580.00		
Vermont St	815	Vermont Street	Robert Schumm	6/5/14 Other	Irr-5/8"	1	\$		\$ -	Irrigation only; waived for Common Ground
Drum Dr	931	Green Tree #3	Levi Garber	6/23/14 Single-family	D-5/8"	1	\$	1,580.00	\$ 1,860.00	
Arkansas St	433	West Lawrence	Ron Lawrenz	6/23/14 Single-family	D-5/8"	1	\$	1,580.00		
Overland Dr	5125	Village Meadows 2nd plat	Mallard Homes	7/1/14 Commercial	Irr-1"	 1	\$	3,960.00	•	Irrigation only
Landon Ct	222	Landon Court Add A Minor	Paige Moore	7/2/14 Single-family	D-5/8"	1	\$	1,580.00		1
Monterey Way, N	603	Stonegate IV	Minnis Building	7/15/14 Single-family	D-5/8"	1	\$	1,580.00		
23rd St, W	1516	Southwest Add	J. Larry Fugate Trustee	7/16/14 Commercial	Irr-5/8"	1	\$	1,580.00	· · · · · · · · · · · · · · · · · · ·	Irrigation only
Wren Dr, N	615	Stonegate IV	Jake Garber	7/16/14 Single-family	D-5/8"	1	\$	1,580.00		
Fall Creek Dr, N	125	Fall Creek Farms 10th Plat	Jason M. Todd	7/24/14 Single-family	D-5/8"	1	ς .	1,580.00		
Chimney Rocks Cir	5710	Oregon Trail Addition	Eric Hodge	7/31/14 Multi-family	D-5/8"	1	\$	1,580.00		
Ryan Ct	2540	Prairie Wind Add #3	Tenants to Homeowners	7/31/14 Single-family	D-5/8"	1	\$	1,580.00		
La Salle St	912	Homewood Gardens	Tenants to Homeowners	7/31/14 Single-family	D-5/8"	1	\$		\$ 1,800.00	Credit for previous service
La Salle St	914	Homewood Gardens	Tenants to Homeowners	7/31/14 Single-family	D-5/8"	1	¢		\$ 1,860.00	create for previous service
Chimney Rocks Cir	5708	Oregon Trail Addition	Eric Hodge	7/31/14 Single-rannly	D-5/8"	1	\$	1,580.00	· · · · · · · · · · · · · · · · · · ·	
Ft. Laramie Dr	329	Oregon Trail Add	Salb Homes LLC	8/5/14 Single-family	D-5/8"	1	¢	1,580.00	· · · · · · · · · · · · · · · · · · ·	
Wren Dr, N	611	Stonegate IV	Jake Garber	8/11/14 Single-family	D-5/8"	1	\$	1,580.00		
Wild Plum Ct, N	619	Stonegate IV	Jake Garber	8/11/14 Single-family	D-5/8"	1	\$	1,580.00		
Chimney Rocks Cir	5734	Oregon Trail Add	R&H Builders	8/14/14 Multi-family	D-5/8"	1	\$	1,580.00		
Chimney Rocks Cir	5736	Oregon Trail Add	R&H Builders	8/14/14 Multi-family	D-5/8"	1	ر د	1,580.00		
George Williams Way	101	Rock Chalk Park Add #1	Bliss Sports	8/14/14 Commercial	D-5/8"	1	\$		\$ 1,800.00	SDC's waived for City-owned property
Iowa St	2727	Skie Sub	Walter Morris	8/15/14 Commercial	C-1"	1	ر د		\$ 9,740.00	3DC's waived for City-owned property
Iowa St	2727	Skie Sub	Walter Morris	8/15/14 Commercial	C-1	1	\$	12,660.00		
	5707	Fox Chase South #3			D-5/8"	1	ļ Ş Ċ			
Warren Ct Chimney Rocks Cir	5742		Rod Laing	8/18/14 Single-family		1	\$	1,580.00		
,		Oregon Trail Addition	Eric Hodge	8/25/14 Multi-family	D-5/8"	1	<u> </u>	1,580.00		
Chimney Rocks Cir	5744	Oregon Trail Addition	Eric Hodge	8/25/14 Multi-family	D-5/8"	1	\$   ¢	1,580.00	\$ 1,860.00	CDCla undived (CQ2 120)
25th St, E		Douglas County Public Works Add	Douglas County PW/McCown Gordon	8/25/14 Commercial	C-3"	1	\$	-	\$ - ¢	SDC's waived (\$82,130)
25th St, E	3755 - B	Douglas County Public Works Add	Douglas County PW/McCown Gordon	8/25/14 Commercial	C-2"	1	۶   د	-	<del>\$ -</del>	SDC's waived (\$43,800)
25th St, E	3755 - D	Douglas County Public Works Add	Douglas County PW/McCown Gordon	8/25/14 Commercial	C-2"	1	\$   ¢	-	ې -	SDC's waived (\$43,800)
25th St, E	3755 - E	Douglas County Public Works Add	Douglas County PW/McCown Gordon	8/25/14 Commercial	C-3"	1	\$   ¢	1	\$ -	SDC's waived (\$82,130)
25th St, E	3755 - H3	Douglas County Public Works Add	Douglas County PW/McCown Gordon	8/25/14 Commercial	C-2"	1	\$		\$ -	SDC's waived (\$43,800)
New Hampshire St	900	New Hampshire St	First Construction	8/29/14 Commercial	C-1½"	1	\$   ¢	7,910.00		I
New Hampshire St	900	New Hampshire St	First Construction	8/29/14 Commercial	C-3"	1	\$	23,740.00	· · · · · · · · · · · · · · · · · · ·	
Monterey Way	523	Stonegate IV	Veeder Custom Homes	9/9/14 Single-family	D-5/8"	1	\$	1,580.00		T
Rhode Island St	2032	Haskell Place #4	Architectural Consulting	9/9/14 Single-family	D-5/8"	1	\$	1,580.00		
Iowa St	2626	KMAH and Lawrence 27 Iowa Add	Lawence 27/ KMAH, LLC	9/10/14 Commercial	Irr-1½"	1	\$	3,950.00		Irrigation only
Iowa St	2626	KMAH and Lawrence 27 Iowa Add	Lawence 27/ KMAH, LLC	9/10/14 Commercial	C-2"	1	\$	4,750.00		•
Iowa St	2626	KMAH and Lawrence 27 Iowa Add	Lawence 27/ KMAH, LLC	9/10/14 Commercial	C-5/8"	1	\$	1	\$ -	Credit for previous service
Waverly Dr	1232	Fox Chase South #3	Landstar Development	9/10/14 Single-family	D-5/8"	1	\$	1,580.00		
Kanza Dr	1219	Fox Chase South #3	Landstar Development	9/10/14 Single-family	D-5/8"	1	\$	1,580.00		
Lazy Brook Ln	2604	Green Meadows #2	Grand Builders	9/16/14 Single-family	D-5/8"	1	\$	1,580.00		
Drum Dr	930	Green Tree Sub #3	Levi Garber	9/16/14 Single-family	D-5/8"	1	\$	1,580.00		
Bramble Bend Ct	120	Fall Creek Farms 10th Platt	Michael Nuffer Construction Inc.	9/18/14 Single-family	D-5/8"	1	\$	1,580.00		
Coving Ct	703	The Cove	Hoffman Builders	9/19/14 Multi-family	D-5/8"	1	\$	1,580.00		
Coving Ct	707	The Cove	Hoffman Builders	9/19/14 Multi-family	D-5/8"	1	\$	1,580.00		
Blazing Star Dr, N	426	Monterey Bluffs	Mallard Homes, Inc	9/19/14 Single-family	D-5/8"	1	\$	1,580.00		
Coving Dr	965	The Cove	Hoffman Builders	9/19/14 Multi-family	D-5/8"	1	\$	1,580.00	\$ 1,860.00	

# Attachment 2014 SDC Details

STREET NAME	STREET #	SUBDIVISION	CUSTOMER	SI PAID TYPE	METER	# SERVICES	WA	TER SDC	WW	/ SDC	Waived Charges
Coving Dr	969	The Cove	Hoffman Builders	9/19/14 Multi-family	D-5/8"	1	Ś		\$	1,860.00	
Long Leaf Dr	5702	Long Leaf	Michael Nuffer Construction Inc.	9/23/14 Single-family	D-5/8"	1	ς .	1,580.00		1,860.00	
Daylily Ct	3802	Stonegate IV	Garber Enterprises	9/23/14 Single-family	D-5/8"	1	\$	1,580.00		1,860.00	
Daylily Dr, N	523	Stonegate IV	Garber Enterprises	9/23/14 Single-family	D-5/8"	1	ς .	1,580.00		1,860.00	
Westdale Cir	2716	Dahl Addition	Katherine Dinsdale	10/10/14 Single-family	D-1"	1	\$	3,960.00		1,860.00	
Daylily Dr	512	Stonegate IV	Garber Enterprises, Inc	10/15/14 Single-family	D-5/8"	1	\$	1,580.00		1,860.00	
Chimney Rocks Cir	5614	Oregon Trail Add	Keystone Management	11/5/14 Multi-family	D-5/8"	1	\$	1,580.00		1,860.00	
Monterey Way, N	512	Stonegate IV Add	Levi Garber	11/5/14 Single-family	D-5/8"	1	ς ς	1,580.00		1,860.00	
Hickok Ct	4910	Westwood Hills	Kettler Construction	11/5/14 Single-family	D-5/8"	1	ς ς	1,580.00		1,860.00	
Chimney Rocks Cir	5616	Oregon Trail Add	Keystone Management	11/5/14 Multi-family	D-5/8"	1	رد	1,580.00		1,860.00	
Chimney Rocks Cir	5617	Oregon Trail Add		11/5/14 Multi-family	D-5/8"	1	ې د	1,580.00		1,860.00	
•	5615	Oregon Trail Add	Keystone Management	11/5/14 Multi-family	D-5/8"	1	ې ا د				
Chimney Rocks Cir			Keystone Management			1	\$   ¢	1,580.00		1,860.00	
Daylily Dr, N	627	Stonegate IV Add	Myers Construction	11/5/14 Single-family	D-5/8"	1	\$   ¢	1,580.00		1,860.00	
Monterey Way, N	607	Stonegate IV Add	Myers Construction	11/5/14 Single-family	D-5/8"	1	\$   ¢	1,580.00		1,860.00	
Daylily Dr, N	511	Stonegate IV Add	Garber Enterprises, Inc	11/17/14 Single-family	D-5/8"	1	\$   ¢	1,580.00		1,860.00	
Chamney Ct	5508	Fox Chase South #3	Landstar Development	11/20/14 Single-family	D-5/8"	1	\$	1,580.00		1,860.00	
Waverly Dr	1236	Fox Chase South #3	Landstar Development	11/20/14 Single-family	D-5/8"	1	\$	1,580.00		1,860.00	
Wisconsin St	515	Olmstead's Sub	Mark Bowden	12/1/14 Multi-family	D-5/8"	2	\$	1,580.00		1,860.00	
Bauer Farm Dr	4740	Bauer Farm Sixth Plat	Wakarusa Investors, LLC	12/2/14 Commercial	C-1½"	1	Ş	7,910.00		19,460.00	
Elm St.	607	North Lawrence	John Gregory	12/2/14 Single-family	D-1"	1	\$	3,960.00	\$	1,860.00	
Engel Rd	1620	Grandview Place	Laura Gagliano	12/9/14 Multi-family	D-4"	1	\$	-	\$	-	Credit for previous service
Overland Dr	4930	Wakarusa Place	Andrew Suber	12/11/14 Commercial	D-1½"	1	\$	7,910.00	\$	19,460.00	
Missouri	920	Sinclair's Add	Joe Keating	12/15/14 Multi-family	D-5/8"	1	\$	-	\$	,	SDC's waived (\$3,440)
Ft Laramie Dr	325	Oregon Trail Add	Salb Homes LLC	12/15/14 Single-family	D-5/8"	1	\$	1,580.00		1,860.00	
Silver Rain Rd	817	Langston Heights Add	Salb Homes LLC	12/15/14 Single-family	D-5/8"	1	\$	1,580.00	\$	1,860.00	
Silver Rain Rd	838	Langston Heights Add	Salb Homes LLC	12/15/14 Single-family	D-5/8"	1	\$	1,580.00	\$	1,860.00	
Silver Rain Rd	909	Langston Heights Add	Salb Homes LLC	12/15/14 Single-family	D-5/8"	1	\$	1,580.00	\$	1,860.00	
Frontier Rd	542 - F	Park Place Add	Tuckaway at Frontier	12/16/14 Multi-family	D-2"	1	\$	-	\$	-	Credit for previous service
Frontier Rd	542 - G	Park Place Add	Tuckaway at Frontier	12/16/14 Multi-family	D-2"	1	\$	-	\$	-	Credit for previous service
Frontier Rd	542 - H	Park Place Add	Tuckaway at Frontier	12/16/14 Multi-family	D-1½"	1	\$	-	\$	-	Credit for previous service
Frontier Rd	542 - J	Park Place Add	Tuckaway at Frontier	12/16/14 Multi-family	D-1½"	1	\$	-	\$	-	Credit for previous service
Frontier Rd	542 - K	Park Place Add	Tuckaway at Frontier	12/16/14 Multi-family	D-2"	1	\$	-	\$	-	Credit for previous service
Warren Ct	5716	Fox Chase South #3	Rod Laing	12/16/14 Single-family	D-5/8"	1	\$	1,580.00	\$	1,860.00	
New York St	936	New Jersey Street	Lawrence Public Schools/Combes	12/23/14 Commercial	D-2"	1	\$	-	\$	-	Credit for previous service
Sophora St	3923	Monterey Bluffs	Highland Construction	12/23/14 Single-family	D-5/8"	1	\$	1,580.00	\$	1,860.00	
Sophora St	3911	Monterey Bluffs	Highland Construction	12/23/14 Single-family	D-5/8"	1	\$	1,580.00		1,860.00	
Sophora St	3915	Monterey Bluffs	Highland Construction	12/23/14 Single-family	D-5/8"	1	\$	1,580.00		1,860.00	
Sophora St	3919	Monterey Bluffs	Highland Construction	12/23/14 Single-family	D-5/8"	1	\$	1,580.00		1,860.00	
O'Connell Rd	1911	Farmer Farmland Property	City of Lawrence - Parks & Rec	10/16/14 Commercial	Irr-1½"	1	,	-	•	-	SDC's waived for City-owned property
23rd & Iowa St	2 of 2	right of way	City of Lawrence - Parks & Recreation	12/3/14 Other	Irr-1½"	1	\$	-	\$	-	SDC's waived for City-owned property
23rd & Iowa St	1 of 2	right of way	City of Lawrence - Parks & Recreation	12/3/14 Other	Irr-1½"	1	\$	-	\$		SDC's waived for City-owned property
Wakarusa & Legends Dr.		gc.	City of Lawrence - Parks & Recreation	12/4/14 Other	Irr-1"	1	\$		\$	1	SDC's waived for City-owned property
Total			and a recreation	12, 1, 1 1 0 0 10 1	±	145	Ś	264,830.00			2223 Maried for Sief Swifted property
					1	175	7	_0-,000.00	7	5, 2,5, 5.00	