

#		DESCRIPTION (April 14, 2016)	Pub Serv Req.	Cap Imp. Req.	HOME Req.	CDBG Admin.	HOME Admin	Pub Serv Alloc.	Cap Imp. Alloc.	HOME Alloc.	CDBG Admin. Alloc	HOME Admin. Alloc
1		Brook Creek Neighborhood Association (BCNA)										
	a.	Operating / Coordinator Expenses	8,873					5,285				
2		East Lawrence Neighborhood Association (ELNA)										
	a.	Operating / Coordinator Expenses	9,800					5,285				
3		North Lawrence Improvement Association (NLIA)										
	a.	Operating / Coordinator Expenses / Clean up	7,000					5,285				
4		Pinckney Neighborhood Association (PNA)										
	a.	Communications / Coordinator / Supplies	8,745					5,285				
5		Catholic Charities of Northeast Kansas (CCNEK)										
	a.	Lawrence Emergency Assistance Center	15,000					8,572				
6		Community Living Opportunities (CLO)										
	a.	Elmwood Home Repairs	39250					13,572				
7		Housing and Credit Counseling, Inc. (HCCI)										
	a.	Rental Housing Counseling and Education Program	17,100					4,762				
8		Hearthstone										
	a.	Window Replacement	29,600					0				
	b.	Tuckpoint Foundation	2,296					0				
9		Lawrence Community Shelter (LCS)										
	a.	Operating Expenses	90,000					26,191				
10		The Salvation Army										
	a.	Emergency Service Council	20,000					13,095				
11		Success By 6 Coalition of Douglas County (SB6)										
	a.	Housing Assistance Fund	14,000					7,584				
12		Willow Domestic Violence Center										
	a.	Shelter Upgrades	5,350					2,244				
13		Boy & Girls Club of Lawrence										
	a.	New Building Construction		250,000					228,971			
14		City of Lawrence (Public Works Division)										
	a.	Sidewalk Gap Project		117,625					117,625			
15		City of Lawrence Community Development Division (CDD)										
	a.	Housing Rehab/ EL / FL / Weatherization		500,000					344,793			
	b.	First Time Homebuyers Program-Lawrence Comm. Land Trust			200,000					70,000		
	c.	Administration (Subject to 20% CDBG and 10% HOME caps)				136,018	32,767				129,548	33,615
16		Independence Inc										
	a.	Accessible Housing Program (AHP)		33,000					33,000			
17		North Lawrence Improvement Association (NLIA)										
	a.	Traffic Calming Device		3500					3,500			
18		Lawrence-Douglas County Housing Authority (LDCHA)										
	a.	Homeless Transitional Housing Program (TBRA)			300,000					300,000		
19		Tenants to Homeowners, Inc. (TTH)										
	a.	CHDO Project Funds (Required 15% minimum)			50,000					105,729		
	b.	CHDO Operating Funds (Subject to 5% cap)			20,000					16,808		
20		Lawrence Habitat for Humanity										
	a.	Foundations for Three Homes			45,000					45,000		
		Available Funds (estimated)						0	0	0	0	0
		TOTALS	267,014	904,125	615,000	136,018	32,767	97,160	727,889	537,537	129,548	33,615
			15% cap		% caps	20% cap	10% cap					