#		DESCRIPTION (March 14, 2013 WITH 5% Cut)	Pub Serv Req.	Cap Imp. Req.	HOME Req.	CDBG Admin.	HOME Admin	Pub Serv Alloc.	Cap I mp. Alloc.	HOME Alloc.	CDBG Ad. Alloc	HOME Ad. Alloc
1		Brook Creek Neighborhood Association (BCNA)										0
	a.	Operating / Coordinator Expenses	5,630					3,691				
2	2	East Lawrence Neighborhood Association (ELNA)										
	a.	Operating / Coordinator Expenses	11,486					6,549				
3	3	North Lawrence Improvement Association (NLIA)										
	a.	Operating / Coordinator Expenses	9,800					4,819				
	b.	Clean Up Expenses	1,800					0				
	c.	Bench and Cover for bus stop site 3rd and Lyon		500					0			
4	ŀ	Oread Neighborhood Association (ONA)										
	a.	Operating / Planning Coordinator Expenses	6,898					3,524				
	d.	Edgehill Road Stairway & Sidewalk Repair		10,000					0			
5	5	Pinckney Neighborhood Association (PNA)										
	a.	Operating / Coordinator / Neighborhood Activities Expenses	8,858					4,898				
6	5	Ballard Community Services										
	a.	Emergency Service Council	20,000					10,000				
7	7	Douglas County AIDS Project (DCAP)										
	a.	Emergency Assistance Program	4,633					4,635				
8		Housing and Credit Counseling, Inc. (HCCI)										
	a.	Tenant-Landlord Counseling and Education Programs	24,990					24,990				
7	<u> </u>	Just Food of Douglas County, Inc.	,					,				
	a.	Enhance Access to Healthy Food Program	15,000					0				
	b.	Refrigerated box truck	-,	30,000				_	25,000			
10		Lawrence Community Shelter (LCS)							-,			
	a.	Operating Expenses	70,000					45,000				
11		Independence, Inc.	-,					-,				
	a.	Accessible Housing Program (AHP)		33,000					33,000			
12		Willow Domestic Violence Center							,			
		Electrical Repair and Maintenance at Shelter		2.066					2,066			
13		City of Lawrence (Public Works Division)		_,,,,,					_,,,,,			
		Pedestrian Hybrid Beacon		40.000					40.000			
14	_	City of Lawrence Planning and Development Services		10,000					,			
		Breezedale Monument Restoration		60.500					0			
15		City of Lawrence Community Development Division		00,000								
	a.	Comprehensive Housing Rehabilitation		375,000					333,050			
	b.	First Time Homebuyers Rehab. Program-Law Comm. Land Trust		100,000					000,000			
$\vdash$	C.	First Time Homebuyers Program-Law Comm. Land Trust HOME		. 55,556	200.000				- 0	90.377		
$\vdash$	d.	Energy Savings Improvements - Exterior Weatherization		50,000	200,000				45,345	55,511		
	e.	Furnace and Emergency Loans		40.000					40,000			
	f.	Administration		70,000		144,141	37,640		.5,550		144,141	37,640
16		Lawrence-Douglas County Housing Authority (LDCHA)				111,171	07,040				111,171	37,540
		Homeless Transitional Housing Program (TBRA)			300.000					173,105		
17		Tenants to Homeowners, Inc. (TTH)			330,000					170,100		
H'		CHDO Project Funds (CHDO Set-Aside Minimum of \$59,432)			75.000					56.460		
		CHDO Operating Funds (5% cap of \$19,811)			19,811					18.820		
	J.	Available Funds			10,011			0	0	10,020	0	0
		TOTALS	179,095	741,066	594,811	144,141	37,640	108.106	518,461	338,762	144,141	37,640
			,		551,571		5.,510	. 55, 100	5.5,101	330,132		01,010
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