

#		DESCRIPTION (02/23/2012)	Pub Serv Req.	Cap Imp. Req.	HOME Req.	CDBG Admin.	HOME Admin	Pub Serv Alloc.	Cap Imp. Alloc.	HOME Alloc.	CDBG Ad. Alloc	HOME Ad. Alloc
1		Brook Creek Neighborhood Association (BCNA)										
	a.	Operating / Coordinator Expenses	6,360					5,536				
2		East Lawrence Neighborhood Association (ELNA)										
	a.	Operating / Coordinator Expenses	12,205					7,933				
3		North Lawrence Improvement Association (NLIA)										
	a.	Operating / Coordinator Expenses	8,800					4,732				
	b.	Clean Up Expenses	1,800					900				
	c.	Bus Stop Pad - 3rd and Lyons		1,000					1,000			
4		Oread Neighborhood Association (ONA)										
	a.	Operating / Planning Coordinator Expenses	9,360					8,172				
	b.	Neighborhood Trash & Debris Cleanup	1,049					0				
	c.	14th & Tennessee Crosswalk Realignment		13,492					13,492			
	d.	Edgehill Road Stairway & Sidewalk Repair		10,000					0			
	e.	Oread Rock Garden & Stonewall Maintenance		3,750					0			
	f.	Alleyway Overlay		15,000					0			
5		Pinckney Neighborhood Association (PNA)										
	a.	Operating / Coordinator / Neighborhood Activities Expenses	10,041					5,267				
6		Douglas County AIDS Project (DCAP)										
	a.	Emergency Assistance Program	4,638					4,638				
7		Housing and Credit Counseling, Inc. (HCCI)										
	a.	Tenant-Landlord Counseling and Education Programs	25,000					25,000				
8		Lawrence Community Shelter (LCS)										
	a.	Operating Expenses	68,680					51,618				
9		The Salvation Army (TSA)										
	a.	Feeding Program & Warming/Cooling Center	12,666					0				
10		Boys and Girls Club of Lawrence										
	a.	Parking Lot and Front Entrance Replacement		10,100					5,270			
	b.	Efficient Bus		18,500					0			
11		Independence, Inc.										
	a.	Accessible Housing Program (AHP)		33,000					33,000			
12		Social Service League of Lawrence (SSL)										
	a.	Building Repairs SSL Building-905 Rhode Island		7,900					7,900			
13		City of Lawrence (Public Works Division)										
	a.	27th & Ridge Court Stormwater Improvements		48,000					48,000			
	b.	CDBG Sidewalk Replacement and Gap Program		50,000					40,000			
14		City of Lawrence Community Development Division										
	a.	Comprehensive Housing Rehabilitation		375,000					244,454			
	b.	First Time Homebuyers Rehab. Program-Law Comm. Land Trust		100,000					60,000			
	c.	First Time Homebuyers Program-Law Comm. Land Trust HOME			200,000					90,000		
	d.	Energy Savings Improvements - Exterior Weatherization		50,000					50,000			
	e.	Furnace and Emergency Loans		40,000					40,000			
	f.	Administration				151,728	39,621				151,728	39,621
15		Lawrence-Douglas County Housing Authority (LDCHA)										
	a.	Homeless Transitional Housing Program (TBRA)			300,000					155,281		
16		Lawrence Habitat for Humanity										
	a.	The 78th, 79th, and 80th Home Foundations Project			49,500					16,500		
18		Tenants to Homeowners, Inc. (TTH)										
	a.	CHDO Project Funds (CHDO Set-Aside Minimum of \$59,432)			150,000					75,000		
	b.	CHDO Operating Funds (5% cap of \$19,811)			35,000					19,811		
		Available Funds						0	0	0	0	0
		TOTALS	160,599	775,742	734,500	151,728	39,621	113,796	543,116	356,592	151,728	39,621