

#		DESCRIPTION (02/10/11)	Pub Serv Req.	Cap Imp. Req.	HOME Req.	CDBG Admin.	HOME Admin	Pub Serv Alloc.	Cap Imp. Alloc.	HOME Alloc.	CDBG Ad. Alloc	HOME Ad. Alloc
1		Brook Creek Neighborhood Association (BCNA)										
	a.	Operating / Coordinator Expenses	6,624					5,536				
2		East Lawrence Neighborhood Association (ELNA)										
	a.	Operating / Coordinator Expenses	12,289					7,933				
3		North Lawrence Improvement Association (NLIA)										
	a.	Operating / Coordinator / Clean Up Expenses	9,800					5,632				
	b.	3rd and Elm Sidewalk Project		3,200					3,200			
4		Oread Neighborhood Association (ONA)										
	a.	Operating / Coordinator Expenses	12,860					8,172				
	b.	Oread Rock Garden & Stonewall Maintenance		6,000					0			
	c.	Edgehill Road Stairway and Sidewalk Repair		10,000					0			
	d.	Crosswalk Striping and Signage		8,925					8,925			
5		Pinckney Neighborhood Association (PNA)										
	a.	Operating / Coordinator Expenses	7,100					5,267				
6		The Ballard Community Center										
	a.	Emergency Services Council (ESC)	20,000					16,638				
7		Douglas County AIDS Project (DCAP)										
	a.	Emergency Assistance Program	5,000					4,638				
8		Housing and Credit Counseling, Inc. (HCCI)										
	a.	Tenant-Landlord Counseling and Education Programs	25,000					20,788				
9		Lawrence Community Shelter (LCS)										
	a.	Operating Expenses	68,680					34,944				
10		The Salvation Army (TSA)										
	a.	Feeding Program	15,457					0				
	b.	Transitional Housing Program	16,054					0				
11		Boys and Girls Club of Lawrence										
	a.	Boys and Girls Club Bus Upgrade		40,000					0			
12		Community Living Opportunities (CLO)										
	a.	Exterior Painting of Seven Group Homes		35,800					35,800			
13		Independence, Inc.										
	a.	Accessible Housing Program (AHP)		33,000					33,000			
14		Public Works Division										
	a.	KU/Oread/Downtown Lighted Pedestrian Pathway		137,010					137,010			
	b.	Sidewalk Project		170,000					67,990			
15		Social Service League of Lawrence (SSL)										
	a.	Building Repairs SSL Building-905 Rhode Island		1,800					1,800			
16		Lawrence-Douglas County Housing Authority (LDCHA)										
	a.	Homeless Transitional Housing Program (TBRA)			270,000					270,000		
	b.	Administration					30,000					
17		Lawrence Habitat for Humanity										
	a.	The 75th, 76th, and 77th Home Foundations Project			49,500					49,500		
18		Tenants to Homeowners, Inc. (TTH)										
	a.	CHDO Operations Funds			35,000					30,578		
	b.	CHDO Project Funds			105,000					103,000		
	c.	Blighted Housing Rehab and Resale Project (Withdrawn by App)		300,000					0			
19		City of Lawrence Community Development Division										
	a.	Comprehensive Housing Rehabilitation		400,000					360,000			
	b.	First Time Homebuyers Rehab. Program-Law Comm. Land Trust		100,000					80,000			
	c.	First Time Homebuyers Program-Law Comm. Land Trust HOME			300,000					97,331		
	d.	Energy Savings Improvements - Exterior Weatherization		80,000					71,987			
	e.	Furnace and Emergency Loans		35,000					25,000			
	f.	Administration				174,706	39,278				146,065	61,156
		Available Funds						0	0	0	0	0
		TOTALS	198,864	1,360,735	759,500	174,706	69,278	109,548	824,712	550,409	146,065	61,156