

#	DESCRIPTION (04/08/10)	Pub Serv Req.	Cap Imp. Req.	HOME Req.	CDBG Admin. Req.	HOME Admin. Req.	Pub Serv Alloc.	Cap Imp. Alloc.	HOME Alloc.	CDBG Ad. Alloc.	HOME Ad. Alloc.
1	Brook Creek Neighborhood Association (BCNA)										
a.	Operating & Coordinator Expenses	6,570					6,450				
2	East Lawrence Neighborhood Association (ELNA)										
a.	Operating & Coordinator Expenses	11,265					10,240				
3	North Lawrence Improvement Association (NLIA)										
a.	Operating & Coordinator Expenses	8,100					7,514				
b.	CMP Installation Project		1,000					1,000			
4	Oread Neighborhood Association (ONA)										
a.	Operating & Coordinator Expenses	10,586					9,479				
5	Pinckney Neighborhood Association (PNA)										
a.	Operating Expenses	2,987					2,987				
6	The Ballard Community Center (Ballard)										
a.	Emergency Services Council	50,000					16,000				
b.	Early Education Building Repair Project		5,600					5,600			
7	Dougals County AIDS Project (DCAP)										
a.	Emergency Assistance Program	4,000					4,000				
8	Housing and Credit Counseling, Inc. (HCCI)										
a.	Tenant-Landlord Counseling and Education Programs	25,000					25,000				
9	Lawrence Community Shelter (LCS)										
a.	Operations	62,845					36,489				
10	The Salvation Army (TSA)										
a.	Feeding Program, Emergency Rent & Utility Assistance, THP	60,191					12,871				
11	Boys and Girls Club of Lawrence										
a.	Boys and Girls Club Building Weatherization Project		57,576					57,576			
12	Independence, Inc.										
a.	Accessible Housing Program (AHP)		33,000					33,000			
13	Public Works Division										
a.	Lighted Pathway Project		201,570					59,410			
b.	Sidewalk Project		150,000					98,500			
14	Social Service League of Lawrence										
a.	905 Rhode Island Permanent Wood Awning		5,000					5,000			
15	Lawrence-Douglas County Housing Authority (LDCHA)										
a.	Homeless Transitional Housing Program (TBRA)			270,000					270,000		
b.	Administration					30,000					30,000
16	Lawrence Habitat for Humanity										
a.	The 74th House Project (Comfort Neighborhood Project)			75,000					25,000		
17	Tenants to Homeowners, Inc. (TTH)										
a.	CHDO Operations Funds			35,000					34,639		
b.	CHDO Project Funds			100,000					104,385		
18	City of Lawrence Community Development Division										
a.	Comprehensive Housing Rehabilitation		400,000					400,000			
b.	First Time Homebuyers Rehab. Program-Law Comm. Land Trust		100,000					100,000			
c.	First Time Homebuyers Program-Law Comm. Land Trust HOME			300,000					189,482		
d.	Energy Savings Improvements - Exterior Weatherization		80,000					80,000			
e.	Furnace and Emergency Loans		35,000					35,000			
f.	Administration				161,564	39,590				174,706	39,278
g.	Contingency							42,712			
	Available Funds						0	0	0	0	0
	TOTALS	\$241,544	\$1,068,746	\$780,000	\$161,564	\$69,590	\$131,030	917,798	\$623,506	\$174,706	\$69,278