

| # | DESCRIPTION (rev. 05/01/2009) | Pub Serv Req. | Cap Imp. Req. | HOME Req. | CDBG Admin. | Pub Serv Alloc. | Cap Imp. Alloc. | HOME Alloc. | CDBG Admin. |
|----|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1 | Brook Creek Neighborhood Association (BCNA) | | | | | | | | |
| a. | Operating & Coordinator Expenses | 6,115 | | | | 6,115 | | | |
| 2 | East Lawrence Neighborhood Association (ELNA) | | | | | | | | |
| a. | Operating & Coordinator Expenses | 11,516 | | | | 11,200 | | | |
| 3 | North Lawrence Improvement Association (NLIA) | | | | | | | | |
| a. | Operating & Coordinator Expenses | 4,300 | | | | 4,300 | | | |
| b. | Neighborhood Clean-Up | 1,800 | | | | 1,800 | | | |
| 4 | Oread Neighborhood Association (ONA) | | | | | | | | |
| a. | Operating & Coordinator Expenses | 10,520 | | | | 10,520 | | | |
| b. | Water Meter Installation - Lawrence Community Garden | | 1,260 | | | | 1,260 | | |
| 5 | Pinckney Neighborhood Association (PNA) | | | | | | | | |
| a. | Operating Expenses | 2,734 | | | | 2,734 | | | |
| 6 | The Ballard Community Center (Ballard) | | | | | | | | |
| a. | Emergency Services Council | 20,000 | | | | 7,829 | | | |
| 7 | Commercial Residential Union | | | | | | | | |
| a. | Public Use Workshop | 6,700 | | | | 0 | | | |
| 8 | Dougals County AIDS Project (DCAP) | | | | | | | | |
| a. | Emergency Assistance Program | 4,000 | | | | 3,925 | | | |
| 9 | Housing and Credit Counseling, Inc. (HCCI) | | | | | | | | |
| a. | Tenant-Landlord Counseling and Education Programs | 25,000 | | | | 25,000 | | | |
| 10 | Lawrence Community Shelter (LCS) | | | | | | | | |
| a. | Operations | 36,500 | | | | 36,500 | | | |
| 11 | The Salvation Army (TSA) | | | | | | | | |
| a. | Transitional Housing Program and Feeding Program | 42,465 | | | | 11,250 | | | |
| 12 | Community Living Opportunites (CLO) | | | | | | | | |
| a. | Group Home Roof Repair | | 36,000 | | | | 36,000 | | |
| 13 | City of Lawrence Public Works Division | | | | | | | | |
| a. | Sidewalk Project | | 220,000 | | | | 226,178 | | |
| 14 | Independence, Inc. | | | | | | | | |
| a. | Accessible Housing Program (AHP) | | 33,000 | | | | 33,000 | | |
| 15 | Van Go Mobile Arts, Inc. (VanGo) | | | | | | | | |
| a. | Exterior Lighting for Facility | | 8,400 | | | | 8,400 | | |
| 16 | Lawrence-Douglas County Housing Authority (LDCHA) | | | | | | | | |
| a. | Homeless Transitional Housing Program (TBRA) | | | 275,000 | | | | 299,421 | |
| b. | Administration | | | 22,613 | | | | 29,590 | |
| 17 | Tenants to Homeowners, Inc. (TTH) | | | | | | | | |
| a. | CHDO Operations Funds | | | 31,306 | | | | 34,795 | |
| b. | CHDO Project Funds | | | 100,000 | | | | 104,385 | |
| 18 | City of Lawrence Community Development Division | | | | | | | | |
| a. | Comprehensive Housing Rehabilitation | | 400,000 | | | | 395,248 | | |
| b. | First Time Homebuyers Rehab. Program-Law Comm. Land Trust | | 100,000 | | | | 100,000 | | |
| c. | First Time Homebuyers Program-Law Comm. Land Trust HOME | | | 300,000 | | | | 187,714 | |
| d. | Energy Savings Improvements - Exterior Weatherization | | 40,000 | | | | 40,000 | | |
| e. | Furnace and Emergency Loans | | 35,000 | | | | 35,000 | | |
| f. | Voluntary Clearance Program | 15,000 | | | | 0 | | | |
| g. | Administration | | | 40,000 | 161,564 | | | 40,000 | 161,564 |
| | Available Funds | | | | | 0 | 0 | 0 | 0 |
| | TOTALS | \$186,650 | \$873,660 | \$768,919 | \$161,564 | \$121,173 | \$875,086 | \$695,905 | \$161,564 |