

#	DESCRIPTION	Public Service Req.	Capital Improve. Req.	HOME Req.	Public Service Req. Alloc.	Capital Improve. Req. Alloc.	HOME Alloc.
1	Brook Creek Neighborhood Association						
a	Operating Expenses	7,514			5,626		
2	East Lawrence Neighborhood Association						
a	Operating Expenses	11,135			6,211		
3	North Lawrence Improvement Association						
a	Operating Expenses	6,100			4,170		
b	Capital Improvements - Sidewalk Repair & Light Installation		22,550			2,500	
4	Oread Neighborhood Association						
a	Operating Expenses	12,161			9,901		
5	Pinckney Neighborhood Association						
a	Operating Expenses	8,000			2,840		
6	Douglas County AIDS Project						
a	Emergency Financial Assistance	6,000			4,000		
7	Health Care Access						
a	Center expansion		50,000			0	
8	Housing & Credit Counseling, Inc.						
a	Tenant/Landlord Counseling & Education	25,000			25,000		
9	Habitat for Humanity						
a	Land Acquisition			200,000			0
10	Independence, Inc.						
a	Accessible Housing Program (AHP)		30,000			30,000	
11	Lawrence Community Shelter, Inc. (LCS)						
a	Shelter Operations	36,500			23,000		
12	Lawrence/Douglas County Housing Authority						
a	Homeless Transitional Housing Program (TBRA)			270,000			270,000
b	TBRA Administration			30,000			22,613
13	Public Works - Sidewalk Division						
a	Sidewalk Installation and Replacement		207,500			207,500	
b	Van Go Mobile Arts Sidewalk					16,440	
c	New Jersey Sidewalk - Adjacent to Van Go Mobile Arts					15,750	
14	The Salvation Army						
a	Emergency Shelter and Feeding Program (Operating)	42,465			29,000		
15	Tenants to Homeowners, Inc. & ELNA						
a	1120 Rhode Island Rehabilitation		7,000			7,000	
16	Tenants to Homeowners, Inc.						
a	CHDO Operation Funds- 5% max. of HOME Funds Allocation			31,305			31,306
b	CHDO Project Funds- 15% min. of HOME Funds Allocation			100,000			100,000
17	Van Go Mobile Arts						
a	Parking Lot Improvements - Lighting		7,000			7,000	
18	Neighborhood Resources						
a	Comprehensive Housing Rehabilitation		400,000			400,000	
b	First Time Homebuyers Rehab. Program-Law.Comm.Land Trust		100,000			100,000	
c	First Time Homebuyers Program-Law.Comm.Land Trust-HOME		0	300,000			162,214
d	Energy Savings Improvements- Exterior Weatherization		40,000			40,000	
e	Furnace & Emergency Loans		35,000			35,000	
f	Voluntary Clearance Program	15,000			10,000		
g	Administration- (CDBG 159,664)			46,000			40,000
19	Contingency					7,718	
	TOTAL REQUESTS/ALLOCATIONS	169,875	899,050	977,305	119,748	868,908	626,133
	TOTAL AVAILABLE (CDBG 2008 Grant 798,320; Reallocation 250,000)				0	0	0