

#		DESCRIPTION (thru June 15, 2017)	Pub Serv Req.	Cap Imp. Req.	HOME Req.	CDBG Admin.	HOME Admin	Pub Serv Alloc.	Cap Imp. Alloc.	HOME Alloc.	CDBG Admin. Alloc	HOME Admin. Alloc
1		Brook Creek Neighborhood Association (BCNA)										
	a.	Operating / Coordinator Expenses	7,853.04					5075.85				
2		East Lawrence Neighborhood Association (ELNA)										
	a.	Operating / Coordinator Expenses	10,420.00					5075.85				
3		North Lawrence Improvement Association (NLIA)										
	a.	Operating / Coordinator Expenses	7,000.00					5075.85				
4		Pinckney Neighborhood Association (PNA)										
	a.	Operating / Coordinator Expenses	8,490.00					5075.85				
5		Catholic Charities of Northeast Kansas (CCNEK)										
	a.	Lawrence Emergency Assistance Center	15,000.00					9604.26				
6		Housing and Credit Counseling, Inc. (HCCI)										
	a.	Housing and Credit Counseling Program	10,540.00					4802.13				
7		Lawrence Community Shelter (LCS)										
	a.	Operating Expenses	62,802.00					37683.32				
8		The Salvation Army										
	a.	Emergency Service Council	16,500.00					13445.96				
9		Success By 6 Coalition of Douglas County (SB6)										
	a.	Housing Assistance Fund	7,000.00					6722.98				
10		Willow Domestic Violence Center										
	a.	Shelter Security System	784.95					784.95				
11		City of Lawrence (Public Works Division)										
	a.	ADA sidewalk ramps		93,000					93,000			
	b.	Pedestrian Hybrid Beacon - 16th St and Haskell Ave		45,000					45,000			
12		City of Lawrence Community Development Division (CDD)										
	a.	Housing Rehab/ EL / FL / Weatherization		500,000					500,000			
	b.	First Time Homebuyer Program-Lawrence Comm. Housing Trust			200,000					96,027.38		
	c.	Administration (Subject to 20% CDBG and 10% HOME caps)				129,548	33,615				124,463	31,740.60
13		Independence Inc										
	a.	Accessible Housing Program (AHP)		33,000					33,000			
14		North Lawrence Improvement Association (NLIA)										
	a.	Traffic Calming Device - 700 block of Elm St		3500					3,500			
	b.	Traffic Calming Device - 700 block of Walnut St		3500					3,500			
15		Lawrence-Douglas County Housing Authority (LDCHA)										
	a.	Homeless Transitional Housing Program (TBRA)			300,000					193,717.00		
16		Tenants to Homeowners, Inc. (TTH)										
	a.	CHDO Project Funds (Required 15% minimum)			50,423					47,610.90		
	b.	CHDO Operating Funds (Subject to 5% cap)			16,808					15,870.30		
17		Lawrence Habitat for Humanity										
	a.	Foundation/Phase I Environmental			28,575					27,439.82		
		Available Funds (estimated)						0.00	0	0.00	0	0.00
		TOTALS	146,389.99	678,000	595,806	129,548	33,615	93347.00	678,000	380,665.40	124,463	31,740.60
			15% cap		% caps	20% cap	10% cap					