

2024 Investment Summary – FINAL (Updated 5/16/2024)

CDBG Public Services	
Housing and Credit Counseling, Inc.	
Housing and Financial Counseling Program	\$3,170
Housing Stabilization Collaborative	
Emergency Rent/Utility Assistance	\$49,665
The Lawrence Community Shelter	
Stabilization Services for Shelter Guests	\$58,240
Public Services Total	\$111,075

CDBG Non-Public Service	
City of Lawrence	
Various City Department Projects	\$485,258
GoodLife Innovations, Inc.	
Rehabilitation of Group Home Facility	\$146,091
Total Non-Public Service	\$631,349

CDBG Administration	
HID Administration of CDBG	\$148,105
CDBG GRAND TOTAL	\$890,529

HOME Investment Partnerships Program	
Lawrence-Douglas County Housing Authority	
Tenant-Based Rental Assistance	\$264,695
Tenants to Homeowners, Inc.	
CHDO Set-Aside Project Funds	\$136,759
Tenants to Homeowners, Inc.	
CHDO Operating Expenses	\$21,850
HID Administration of HOME	\$43,700
HOME GRAND TOTAL	\$467,004

Funding Sources	
2024 CDBG Grant	\$740,529
Projected Program Income	\$150,000
Grant Reallocation	\$0
Total CDBG Grant Allocation	\$890,529
2024 HOME Grant	\$437,004
Projected Program Income	\$30,000
Grant Reallocation	\$0
Total HOME Grant Allocation	\$467,004

Totals	
Total CDBG Grant Allocation	\$890,529
Total HOME Grant Allocation	\$467,004
GRAND TOTAL, CDBG & HOME	\$1,357,533

Potential Various City Department Projects include (subject to eligibility, Environmental Review, and funding availability):

- Owner-occupied housing - emergency loans
- Owner-occupied housing - comprehensive rehabilitation loans
- Street restoration projects in low- and moderate-income neighborhoods
- Sidewalk gap program in low- and moderate-income neighborhoods
- Parks & Recreation projects in low- and moderate-income neighborhoods
- Other low- and moderate-income neighborhood projects

Amendments may be proposed to above potential projects or new programs may be proposed as program year progresses