

2024 Estimated Investment Summary – DRAFT (Updated 3/20/2024)

CDBG Public Services	
Housing and Credit Counseling, Inc.	
Housing and Financial Counseling Program	\$3,215
Housing Stabilization Collaborative	
Emergency Rent/Utility Assistance	\$50,300
The Lawrence Community Shelter	
Stabilization Services for Shelter Guests	\$58,985
Public Services Total	\$112,500

CDBG Non-Public Service	
City of Lawrence	
Various City Department Projects	\$491,409
GoodLife Innovations, Inc.	
Rehabilitation of Group Home Facility	\$146,091
Total Non-Public Service	\$637,500

CDBG Administration	
HID Administration of CDBG	\$150,000
CDBG GRAND TOTAL	\$900,000

HOME Investment Partnerships Program	
Lawrence-Douglas County Housing Authority	
Tenant-Based Rental Assistance	\$300,000
Tenants to Homeowners, Inc.	
CHDO Set-Aside Project Funds	\$155,000
Tenants to Homeowners, Inc.	
CHDO Operating Expenses	\$25,000
HID Administration of HOME	\$50,000
HOME GRAND TOTAL	\$530,000

Funding Sources	
2024 CDBG Grant	\$750,000
Projected Program Income	\$150,000
Grant Reallocation	\$0
Total CDBG Grant Allocation	\$900,000
2024 HOME Grant	\$500,000
Projected Program Income	\$30,000
Grant Reallocation	\$0
Total HOME Grant Allocation	\$530,000

Totals	
Total CDBG Grant Allocation	\$900,000
Total HOME Grant Allocation	\$530,000
GRAND TOTAL, CDBG & HOME	\$1,430,000

Potential Various City Department Projects include (subject to eligibility, Environmental Review, and funding availability):

- Owner-occupied housing - emergency loans
- Owner-occupied housing - comprehensive rehabilitation loans
- Street restoration projects in low- and moderate-income neighborhoods
- Sidewalk gap program in low- and moderate-income neighborhoods
- Parks & Recreation projects in low- and moderate-income neighborhoods
- Other low- and moderate-income neighborhood projects

Amendments may be proposed to above potential projects or new programs may be proposed as program year progresses