

2022 Investment Summary – FINAL (Updated 5/25/2022)

CDBG Public Services	
Housing and Credit Counseling, Inc.	
Housing and Financial Counseling Program	\$5,536
Housing Stabilization Collaborative	
Emergency Rent/Utility Assistance	\$46,187
The Lawrence Community Shelter	
Stabilization Services for Shelter Guests	\$51,387
The Willow Domestic Violence Center	
Community Housing Case Management	\$11,536
Public Services Total	\$114,646

CDBG Non-Public Service	
City of Lawrence	
Various Department Projects	\$687,380
GoodLife Innovations	
Replace Doors/Windows in Residential Facilities	\$159,425
Total Non-Public Service	\$846,805

CDBG Administration	
HID Administration of CDBG	\$152,862
CDBG GRAND TOTAL	\$1,114,313

HOME Investment Partnerships Program	
LDCHA Tenant Based Rental Assistance	\$260,561
CHDO Set-Aside	\$76,311
CHDO Operating Expenses	\$25,437
First-Time Homebuyer Program	\$95,560
HID Administration of HOME	\$50,874
HOME GRAND TOTAL	\$508,743

Funding Sources	
2022 CDBG Grant	\$764,313
Projected Program Income	\$100,000
Grant Reallocation	\$250,000
Total CDBG Grant Allocation	\$1,114,313
2022 HOME Grant	\$508,743
Projected Program Income	\$0
Grant Reallocation	\$0
Total HOME Grant Allocation	\$508,743

Totals	
Total CDBG Grant Allocation	\$1,114,313
Total HOME Grant Allocation	\$508,743
GRAND TOTAL, CDBG & HOME	\$1,623,056

Potenital City projects include (subject to eligibility, Environmental Review, and funding availability):

- Owner-occupied housing Weatherization
- Owner-occupied housing Emergency Loans
- Owner-occupied housing Furnace Loans
- Owner-occupied Comprehensive Housing Rehabilitation
- Continuation of 2020PY Street Mill and Overlay project
- Sidewalk Gap Program
 - Ousdahl from 21st to 23rd (East Side)
 - Alabama from 23rd to 27th (West Side)
- Centennial Park skate park half pipe
- Neighborhood park splash pad
- Neighborhood park restroom facilities

amendments may be proposed to above potential projects or new programs may be proposed as program year progresses