2022 Investment Summary – FINAL (Updated 5/25/2022)

CDBG Public Services
- Housing and Credit Counseling, Inc.
  - Housing and Financial Counseling Program $5,536
- Housing Stabilization Collaborative
  - Emergency Rent/Utility Assistance $46,187
- The Lawrence Community Shelter
  - Stabilization Services for Shelter Guests $51,387
- The Willow Domestic Violence Center
  - Community Housing Case Management $11,536
Public Services Total $114,646

CDBG Non-Public Service
- City of Lawrence
  - Various Department Projects $687,380
- GoodLife Innovations
  - Replace Doors/Windows in Residential Facilities $159,425
Total Non-Public Service $846,805

CDBG Administration
- HID Administration of CDBG $152,862
CDBG GRAND TOTAL $1,114,313

HOME Investment Partnerships Program
- LDCHA Tenant Based Rental Assistance $260,561
- CHDO Set-Aside $76,311
- CHDO Operating Expenses $25,437
- First-Time Homebuyer Program $95,560
- HID Administration of HOME $50,874
HOME GRAND TOTAL $508,743

Funding Sources
- 2022 CDBG Grant $764,313
- Projected Program Income $100,000
- Grant Reallocation $250,000
Total CDBG Grant Allocation $1,114,313

- 2022 HOME Grant $508,743
- Projected Program Income $0
- Grant Reallocation $0
Total HOME Grant Allocation $508,743

Totals
- Total CDBG Grant Allocation $1,114,313
- Total HOME Grant Allocation $508,743
GRAND TOTAL, CDBG & HOME $1,623,056

Potential City projects include (subject to eligibility, Environmental Review, and funding availability):

- Owner-occupied housing Weatherization
- Owner-occupied housing Emergency Loans
- Owner-occupied housing Furnace Loans
- Owner-occupied Comprehensive Housing Rehabilitation
- Continuation of 2020PY Street Mill and Overlay project
- Sidewalk Gap Program
  - Ousdahl from 21st to 23rd (East Side)
  - Alabama from 23rd to 27th (West Side)
- Centennial Park skate park half pipe
- Neighborhood park splash pad
- Neighborhood park restroom facilities

amendments may be proposed to above potential projects or new programs may be proposed as program year progresses