

**2021 Investment Summary – FINAL (Updated 06/01/2021)**

<b>CDBG Public Services</b>	
<b>Elizabeth B. Ballard Community Center</b>	
Family Stabilization Program	\$23,000
<b>Catholic Charities of Northeast Kansas</b>	
Lawrence Family Support Center	\$15,000
<b>Housing and Credit Counseling</b>	
Housing and Financial Counseling Program	\$10,540
<b>Lawrence Community Shelter</b>	
Stabilization Services for Shelter Guests	\$54,961
<b>Success By 6 Coalition of Douglas County</b>	
Keep Infants & Toddlers Housed	\$14,000
<b>Public Services Total</b>	<b>\$117,501</b>

<b>CDBG Non-Public Service</b>	
<b>City of Lawrence</b>	
Various Department Projects	\$709,166
<b>GoodLife Innovations</b>	
Replace windows in residential facilities	\$113,742
<b>Total Non-Public Service</b>	<b>\$822,908</b>

<b>CDBG Administration</b>	
CDD Administration of CDBG	\$160,351
<b>CDBG GRAND TOTAL</b>	<b>\$1,100,760</b>

<b>HOME Investment Partnerships Program</b>	
LDCHA Tenant Based Rental Assistance	\$250,000
CHDO Set-Aside	\$67,998
CHDO Operating Expenses	\$20,000
First-Time Homebuyer Program	\$84,996
CDD Administration of HOME	\$45,332
<b>HOME GRAND TOTAL</b>	<b>\$468,326</b>

<b>Funding Sources</b>	
2021 CDBG Grant	\$801,759
Projected Program Income	\$50,000
Grant Reallocation	\$250,000
<b>Total CDBG Grant Allocation</b>	<b>\$1,101,759</b>
2021 HOME Grant	\$453,326
Projected Program Income	\$15,000
Grant Reallocation	\$0
<b>Total HOME Grant Allocation</b>	<b>\$468,326</b>

<b>Totals</b>	
Total CDBG Grant Allocation	\$1,101,759
Total HOME Grant Allocation	\$468,326
<b>GRAND TOTAL, CDBG &amp; HOME</b>	<b>\$1,570,085</b>

***Potential City projects include (subject to eligibility, Environmental Review, and funding availability):***

- Owner-occupied housing Weatherization
- Owner-occupied housing Emergency Loans
- Owner-occupied housing Furnace Loans
- Owner-occupied Comprehensive Housing Rehabilitation
- Continuation of 2020PY Street Mill and Overlay project
- Sidewalk Gap Program
  - Ousdahl from 21st to 23rd (East Side)
  - Alabama from 23rd to 27th (West Side)
- Centennial Park skate park half pipe
- Neighborhood park splash pad
- Neighborhood park restroom facilities

*amendments may be proposed to above potential projects or new programs may be proposed as program year progresses*