

2020 Investment Summary

CDBG Public Services	
Brook Creek Neighborhood Association	
Operating Expenses	\$3,032
East Lawrence Neighborhood Association	
Operating Expenses	\$3,169
Pinckney Neighborhood Association	
Operating Expenses	\$2,889
Schwegler Neighborhood Association	
Operating Expenses	\$2,581
<i>Subtotal Neigh. Public Service \$7,671</i>	
Catholic Charities of Northeast Kansas	
Lawrence Emergency Assistance Center	\$14,000
Housing and Credit Counseling	
Housing and Credit Counseling Program	\$10,540
Lawrence Community Shelter	
Stabilization services for shelter guests	\$52,432
The Salvation Army	
Emergency Service Council	\$23,000
Success By 6 Coalition of Douglas County	
Housing Assistance Fund	\$13,000
<i>Subtotal Agency Public Service \$116,972</i>	
Public Services Total	\$124,643

CDBG Non-Public Service	
City of Lawrence	
Various Department Projects	\$652,836
Community Living Opportunities	
Replace HVAC units in residential facilities	\$79,800
Independence, Inc	
Accessible Housing Program (AHP)	\$49,500
Total Non-Public Service	\$782,136

CDBG Administration	
2020 CDBG Contingency	\$0
CDD Administration of CDBG	\$151,694
CDBG GRAND TOTAL	\$1,058,473

HOME Investment Partnerships Program	
LDCHA Tenant Based Rental Assistance	\$250,000
CHDO Set-Aside	\$66,943
CHDO Operating Expenses	\$22,314
First-Time Homebuyer Program	\$61,830
CDD Administration of HOME	\$44,629
Lawrence Habitat for Humanity	\$25,575
HOME GRAND TOTAL	\$471,291

Funding Sources	
2020 CDBG Grant	\$758,473
2019 Contingency	\$0
Projected Program Income	\$50,000
Grant Reallocation	\$250,000
Total CDBG Grant Allocation	\$1,058,473
2019 HOME Grant	\$446,291
Projected Program Income	\$25,000
Grant Reallocation	\$0
Total HOME Grant Allocation	\$471,291

Totals	
Total CDBG Grant Allocation	\$1,058,473
Total HOME Grant Allocation	\$471,291
GRAND TOTAL, CDBG & HOME	\$1,529,764