

2019 Investment Summary

CDBG Public Services	
Brook Creek Neighborhood Association	
Operating and Coordinator Expenses	\$4,800.00
East Lawrence Neighborhood Association	
Operating and Coordinator Expenses	\$4,800.00
Pinckney Neighborhood Association	
Operating and Coordinator Expenses	\$4,800.00
Schwegler Neighborhood Association	
Operating and Coordinator Expenses	\$4,800.00
<i>Subtotal Neigh. Public Service \$19,200</i>	
Catholic Charities of Northeast Kansas	
Lawrence Emergency Assistance Center	\$11,667.00
Housing and Credit Counseling	
Housing and Credit Counseling Program	\$10,540.00
Lawrence Community Shelter	
Operating Expenses	\$48,730.00
The Salvation Army	
Emergency Service Council	\$10,573.00
Success By 6 Coalition of Douglas County	
Housing Assistance Fund	\$7,573.00
<i>Subtotal Agency Public Service \$89,083</i>	
Public Services Total	\$108,283.00

CDBG Non-Public Service	
Brook Creek Neighborhood Association	
20mph Pavement Markings	\$12,000.00
Lawrence Community Shelter	
Solar Photovoltaic	\$164,965.00
City of Lawrence (Public Works Division)	
Non-Motorized (Ped/Bike) Improvements	\$200,000.00
Community Living Opportunities	
Replace roof at 2113 Delaware St	\$53,535.00
Community Development Division (CDD)	
Housing Rehab/ EL/ FL/ Weatherization	\$268,607.00
Independence, Inc	
Accessible Housing Program (AHP)	\$49,500.00
Lawrence-Douglas County Housing Authority	
ConnectHomeUSA	\$25,000.00
Total Non-Public Service	\$773,607.00

CDBG Administration	
2018 CDBG Contingency	\$0.00
CDD Administration of CDBG	\$140,000.00
CDBG GRAND TOTAL	\$1,021,890.00

HOME Investment Partnerships Program	
LDCHA Tenant Based Rental Assistance	\$233,446.00
CHDO Set-Aside	\$60,298.00
CHDO Operating Expenses	\$20,099.00
First-Time Homebuyer Program	\$72,946.00
CDD Administration of HOME	\$40,198.00
HOME GRAND TOTAL	\$426,987.00

Funding Sources	
2019 CDBG Grant	\$721,890.00
2018 Contingency	\$0.00
Projected Program Income	\$50,000.00
Grant Reallocation	\$250,000.00
Total CDBG Grant Allocation	\$1,021,890.00
2019 HOME Grant	\$401,987.00
Projected Program Income	\$25,000.00
Grant Reallocation	\$0.00
Total HOME Grant Allocation	\$426,987.00

Totals	
Total CDBG Grant Allocation	\$1,021,890.00
Total HOME Grant Allocation	\$426,987.00
GRAND TOTAL, CDBG & HOME	\$1,448,877.00