

2019 Investment Summary - Substantial Amendment 1

CDBG Public Services	
Brook Creek Neighborhood Association	
Operating and Coordinator Expenses	\$4,800
East Lawrence Neighborhood Association	
Operating and Coordinator Expenses	\$4,800
Pinckney Neighborhood Association	
Operating and Coordinator Expenses	\$4,800
Schwegler Neighborhood Association	
Operating and Coordinator Expenses	\$4,800
<i>Subtotal Neigh. Public Service \$19,200</i>	
Catholic Charities of Northeast Kansas	
Lawrence Emergency Assistance Center	\$11,667
Housing and Credit Counseling	
Housing and Credit Counseling Program	\$10,540
Lawrence Community Shelter	
Operating Expenses	\$48,730
The Salvation Army	
Emergency Service Council	\$10,573
Success By 6 Coalition of Douglas County	
Housing Assistance Fund	\$7,573
<i>Subtotal Agency Public Service \$89,083</i>	
Public Services Total	\$108,283

CDBG Non-Public Service	
Brook Creek Neighborhood Association	
20mph Pavement Markings	\$12,000
Lawrence Community Shelter	
Solar Photovoltaic	\$164,965
City of Lawrence (Public Works Division)	
Non-Motorized (Ped/Bike) Improvements	\$200,000
Community Living Opportunities	
Replace roof at 2113 Delaware St	\$53,535
Community Development Division (CDD)	
Housing Rehab/ EL/ FL/ Weatherization	\$268,607
Independence, Inc	
Accessible Housing Program (AHP)	\$49,500
Lawrence-Douglas County Housing Authority	
ConnectHomeUSA	\$25,000
Total Non-Public Service	\$773,607

CDBG Administration	
2018 CDBG Contingency	\$0
CDD Administration of CDBG	\$140,000
CDBG GRAND TOTAL	\$1,021,890

CDBG-CV	
Lawrence Community Shelter	
Capital Improvement Needs for COVID-19	\$446,184
CDBG GRAND TOTAL	\$446,184

HOME Investment Partnerships Program	
LDCHA Tenant Based Rental Assistance	\$233,446
CHDO Set-Aside	\$60,298
CHDO Operating Expenses	\$20,099
First-Time Homebuyer Program	\$72,946
CDD Administration of HOME	\$40,198
HOME GRAND TOTAL	\$426,987

Funding Sources	
2019 CDBG Grant	\$721,890
2018 Contingency	\$0
Projected Program Income	\$50,000
Grant Reallocation	\$250,000
Total CDBG Grant Allocation	\$1,021,890
2020 CDBG-CV	\$446,184
Total CDBG-CV Grant Allocation	\$446,184
2019 HOME Grant	\$401,987
Projected Program Income	\$25,000
Grant Reallocation	\$0
Total HOME Grant Allocation	\$426,987

Totals	
Total CDBG Grant Allocation	\$1,021,890
Total CDBG-CV Grant Allocation	\$446,184
Total HOME Grant Allocation	\$426,987
GRAND TOTAL, CDBG & HOME	\$1,895,061