

2015 Investment Summary

CDBG Public Services	
Brook Creek Neighborhood Association	
Operating and Coordinator Expenses	5356.50
East Lawrence Neighborhood Association	
Operating and Coordinator Expenses	6676.50
North Lawrence Improvement Association	
Operating and Coordinator Expenses	5356.50
Pinckney Neighborhood Association	
Operating and Coordinator Expenses	5476.50
<i>Subtotal Neigh. Public Service \$22,866.00</i>	
Ballard Community Services	
Emergency Service Council	10,000
Catholic Charities of Northeast Kansas	
Lawrence Emergency Assistance Center	5,000
Housing and Credit Counseling, Inc.	
Tenant-Landlord Counseling & Education	10,000
Heartland Medical Clinic, Inc.	
Emergency Assistance Program	4,148
Lawrence Community Shelter, Inc	
Operating Expenses	40,000
Success By Six	
Housing Assistance Fund	7,000
Willow domestic Violence Center	
Laundry Equipment	3,000
<i>Subtotal Agency Public Service \$79,148.00</i>	
Public Services Total	102,014

CDBG Capital Improvements	
Independence, Inc	
Accessible Housing Program (AHP)	33,000
City of Lawrence (Public Works Division)	
Sidewalk Gap Project	142,500
31st St Pedestrian Hybrid Beacon	40,000
5th and Maine St Pedestrian Hybrid Beacon	20,000
Community Development Division (CDD)	
Housing Rehab/ EL/ FL/ Weatherization	360,000
Community Living Opportunities	
Exterior Building Repairs	36,200
North Lawrence Improvement Association	
Traffic Calming Device	3,500
Total Capital Improvements	635,200

Contingency	6,859
CDD Administration of CDBG	136,017
GRAND TOTAL CDBG	880,090

HOME	
Tenant Based Rental Assistance	174,804
CHDO Set-Aside	49,150
CHDO Operating Expenses	16,383
First-Time Homebuyer Program	54,562
CDD Administration of HOME	32,767
GRAND TOTAL HOME	327,666

FUNDING SOURCES:

2015 CDBG Grant	680,090
Projected Program Income	50,000
Grant Reallocation	150,000
Total CDBG Grant Allocation	880,090

2015 HOME Grant	327,666
Projected Program Income	0
Total HOME Grant Allocation	327,666

Total CDBG Grant Allocation	880,090
Total HOME Grant Allocation	327,666
GRAND TOTAL, CDBG & HOME	1,207,756