

**2014 Investment Summary Updated Draft (04/02/2014)**

<b>CDBG Public Services</b>	
<b>Brook Creek Neighborhood Association</b>	
Operating and Coordinator Expenses	6,381
<b>East Lawrence Neighborhood Association</b>	
Operating and Coordinator Expenses	7,891
<b>North Lawrence Improvement Association</b>	
Operating and Coordinator Expenses	4,774
<b>Pinckney Neighborhood Association</b>	
Operating and Coordinator Expenses	7,541
<i>Subtotal Neigh. Public Service \$26,587</i>	
<b>Ballard Community Services</b>	
Emergency Service Council	9,743
<b>Douglas County AIDS Project</b>	
Emergency Assistance Program	4,148
<b>Housing and Credit Counseling, Inc.</b>	
Tenant-Landlord Counseling & Education	11,905
<b>Lawrence Community Shelter, Inc</b>	
Operating Expenses	38,970
<b>Success By Six</b>	
Housing Assistance Fund	9,744
<b>Willow domestic Violence Center</b>	
Playground Improvements	1,963
<i>Subtotal Agency Public Service \$76,473</i>	
<b>Public Services Total</b>	<b>103,060</b>

<b>CDBG Capital Improvements</b>	
<b>Independence, Inc</b>	
Accessible Housing Program (AHP)	32,397
<b>City of Lawrence (Public Works Division)</b>	
Sidewalk Gap Project	85,900
<b>Community Development Division (CDD)</b>	
Housing Rehab/ EL/ FL/ Weatherization	464,029
<b>Social Service League</b>	
Building Repairs	14,726
<b>Tenants to Homeowners</b>	
Cedarwood Infrastructure	24,543
<b>Total Capital Improvements</b>	<b>621,595</b>

Contingency	0
<b>CDD Administration of CDBG</b>	<b>137,414</b>
<b>GRAND TOTAL CDBG</b>	<b>862,069</b>

<b>HOME</b>	
Tenant Based Rental Assistance	200,304
CHDO Set-Aside	57,922
CHDO Operating Expenses	19,307
First-Time Homebuyer Program	70,000
CDD Administration of HOME	38,615
<b>GRAND TOTAL HOME</b>	<b>386,148</b>

**FUNDING SOURCES:**

<b>2014 CDBG Grant</b>	<b>687,069</b>
<b>Projected Program Income</b>	<b>75,000</b>
<b>Grant Reallocation</b>	<b>100,000</b>
<b>Total CDBG Grant Allocation</b>	<b>862,069</b>

<b>2014 HOME Grant</b>	<b>386,148</b>
<b>Projected Program Income</b>	<b>0</b>
<b>Total HOME Grant Allocation</b>	<b>386,148</b>

<b>Total CDBG Grant Allocation</b>	<b>862,069</b>
<b>Total HOME Grant Allocation</b>	<b>386,148</b>
<b>GRAND TOTAL, CDBG &amp; HOME</b>	<b>1,248,217</b>