

2013 Investment Summary FINAL

CDBG Public Services	
Brook Creek Neighborhood Association	
Operating and Coordinator Expenses	3,691
East Lawrence Neighborhood Association	
Operating and Coordinator Expenses	6,549
North Lawrence Improvement Association	
Operating and Coordinator Expenses	4,819
Oread Neighborhood Association	
Operating and Coordinator Expenses	2,996
Pinckney Neighborhood Association	
Operating and Coordinator Expenses	4,898
<i>Subtotal Neigh. Public Service \$22,953</i>	
Douglas County AIDS Project	
Emergency Assistance Program	4,533
Emergency Services Council (Ballard)	
Emergency Services Council Fund	9,780
Housing and Credit Counseling, Inc.	
Tenant-Landlord Counseling & Education	24,440
Lawrence Community Shelter, Inc	
Emergency Shelter Operations	44,025
<i>Subtotal Agency Public Service \$82,778</i>	
Public Services Total	105,731

CDBG Capital Improvements	
Community Development Division (CDD)	
Comprehensive Housing Rehabilitation	322,761
Weatherization	45,345
Furnace Loans & Emergency Loans	40,000
<i>subtotal CDD \$408,106</i>	
City of Lawrence Public Works Division	
Pedestrian Hybrid Beacon	40,000
<i>Subtotal Public Works \$40,000</i>	
Independence, Inc	
Accessible Housing Program (AHP)	33,000
Just Food Of Douglas County, Inc.	
Refrigerated Box Truck	25,000
Willow Domestic Violence Shelter	
Electrical Repair and Maintenance at Shelter	2,066
<i>Subtotal Agency Capital Improvements \$60,066</i>	
Total Capital Improvements	508,172

Contingency	0
CDD Administration of CDBG	140,976
GRAND TOTAL CDBG	754,879

HOME	
Tenant Based Rental Assistance	176,970
CHDO Set-Aside	57,288
CHDO Operating Expenses	19,096
First-Time Homebuyer Program	90,377
CDD Administration of HOME	38,192
GRAND TOTAL HOME	381,923

FUNDING SOURCES:	
2013 CDBG Grant	704,879
Projected Program Income	50,000
Grant Reallocation	0
Total CDBG Grant Allocation	754,879
2013 HOME Grant	381,923
Projected Program Income	0
Total HOME Grant Allocation	381,923
Total CDBG Grant Allocation	754,879
Total HOME Grant Allocation	381,923
GRAND TOTAL, CDBG & HOME	1,136,802