

**2012 Investment Summary FINAL (05/08/2012)**

<b>CDBG Public Services</b>	
<b>Brook Creek Neighborhood Association</b>	
Operating and Coordinator Expenses	5,536
<b>East Lawrence Neighborhood Association</b>	
Operating and Coordinator Expenses	7,933
<b>North Lawrence Improvement Association</b>	
Operating and Coordinator Expenses	4,732
Wood Chipper for Clean-Up	900
<b>Oread Neighborhood Association</b>	
Operating and Coordinator Expenses	8,172
<b>Pinckney Neighborhood Association</b>	
Operating Expenses	5,267
<i>Subtotal Neigh. Public Service \$32,540</i>	
<b>Douglas County AIDS Project</b>	
Emergency Assistance Program	4,638
<b>Housing and Credit Counseling, Inc.</b>	
Tenant-Landlord Counseling & Education	25,000
<b>Lawrence Community Shelter, Inc</b>	
<b>214 W. 10th Street</b>	
Emergency Shelter Operations	51,618
<i>Subtotal Agency Public Service \$81,256</i>	
<b>Public Services Total</b>	<b>113,796</b>

<b>CDBG Capital Improvements</b>	
<b>Community Development Division (CDD)</b>	
Comprehensive Housing Rehabilitation	244,454
LCLHT First Time Homebuyer Rehab	60,000
Weatherization	50,000
Furnace Loans & Emergency Loans	40,000
<i>subtotal CDD \$394,454</i>	
<b>City of Lawrence Public Works Division</b>	
27th & Ridge Ct. Stormwater Improvements	48,000
Sidewalk Project	40,000
<i>Subtotal Sidewalks/PW \$88,000</i>	
<b>North Lawrence Improvement Assn.</b>	
Bus Stop Pad - 3rd and Lyons	1,000
<b>Oread Neighborhood Association</b>	
14th & Tennessee Crosswalk Realignment	13,492
<i>Subtotal Neighborhood Cap. Improvements \$14,492</i>	
<b>Boys and Girls Club of Lawrence</b>	
Parking Lot and Front Entrance Replacement	5,270
<b>Independence, Inc</b>	
Accessible Housing Program (AHP)	33,000
<b>Social Service League of Lawrence</b>	
905 Rhode Island Building Repairs	7,900
<i>Subtotal Agency Capital Improvements \$46,170</i>	
<b>Total Capital Improvements</b>	<b>543,116</b>

<b>Contingency</b>	0
<b>CDD Administration of CDBG</b>	<b>151,728</b>
<b>GRAND TOTAL CDBG</b>	<b>808,640</b>

<b>HOME</b>	
Lawrence Habitat for Humanity	16,500
Tenant Based Rental Assistance	155,281
CHDO Set-Aside	75,000
CHDO Operating Expenses	19,811
First-Time Homebuyer Program	90,000
CDD Administration of HOME	39,621
<b>GRAND TOTAL HOME</b>	<b>396,213</b>

<b>FUNDING SOURCES:</b>	
<b>2012 CDBG Grant</b>	<b>758,640</b>
<b>Projected Program Income</b>	<b>50,000</b>
<b>Grant Reallocation</b>	<b>0</b>
<b>Total CDBG Grant Allocation</b>	<b>808,640</b>

<b>2012 HOME Grant</b>	<b>396,213</b>
<b>Projected Program Income</b>	<b>0</b>
<b>Total HOME Grant Allocation</b>	<b>396,213</b>

<b>Total CDBG Grant Allocation</b>	<b>808,640</b>
<b>Total HOME Grant Allocation</b>	<b>396,213</b>
<b>GRAND TOTAL, CDBG &amp; HOME</b>	<b>1,204,853</b>