

**2010 Investment Summary (FINAL - 04/08/2010)**

<b>CDBG Public Services</b>	
<b>Brook Creek Neighborhood Association</b>	
Operating and Coordinator Expenses	6,450
<b>East Lawrence Neighborhood Association</b>	
Operating and Coordinator Expenses	10,240
<b>North Lawrence Improvement Association</b>	
Operating and Coordinator Expenses	7,514
<b>Oread Neighborhood Association</b>	
Operating and Coordinator Expenses	9,479
<b>Pinckney Neighborhood Association</b>	
Operating Expenses	2,987
<i>Subtotal Target Neigh. Public Service \$36,670</i>	
<b>The Ballard Community Center</b>	
Emergency Services Council	16,000
<b>Douglas County AIDS Project</b>	
Emergency Assistance Program	4,000
<b>Housing and Credit Counseling, Inc.</b>	
Tenant-Landlord Counseling & Education	25,000
<b>Lawrence Community Shelter, Inc</b>	
<b>214 W. 10th Street</b>	
Emergency Shelter Operations	36,489
<b>The Salvation Army</b>	
<b>946 New Hampshire</b>	
Feeding Program	12,871
<i>Subtotal Agency Public Service \$94,360</i>	
<b>Public Services Total</b>	<b>131,030</b>

<b>CDBG Capital Improvements</b>	
<b>Community Development Division (CDD)</b>	
Comprehensive Housing Rehabilitation	400,000
LCLHT First Time Homebuyer Rehab	100,000
Weatherization	80,000
Furnace Loans & Emergency Loans	35,000
<i>subtotal CDD \$615,000</i>	
<b>City of Lawrence Public Works Division</b>	
Lighted Pathway Project	59,410
Sidewalk Project	98,500
<i>Subtotal Sidewalks PW \$157,910</i>	
<b>North Lawrence Improvement Assn.</b>	
CMP Installation Project	1,000
<i>Subtotal Neighborhood Cap. Improvements \$1,000</i>	
<b>Ballard Community Center</b>	
Early Education Building Repair Project	5,600
<b>The Boys and Girls Club of Lawrence</b>	
Building Weatherization Project	57,576
<b>Independence, Inc</b>	
Accessible Housing Program (AHP)	33,000
<b>Social Service League of Lawrence</b>	
905 Rhode Island Permanent Wood Awning	5,000
<i>Subtotal Agency Capital Improvements \$101,176</i>	
<b>Total Capital Improvements</b>	<b>875,086</b>

Contingency	42,712
<b>CDD Administration of CDBG</b>	<b>174,706</b>
<b>GRAND TOTAL CDBG</b>	<b>1,223,534</b>

<b>HOME</b>	
Lawrence Habitat for Humanity	25,000
Tenant Based Rental Assistance	270,000
LDCHA TBRA Administration	30,000
CHDO Set-Aside	104,385
CHDO Operating Expenses	34,639
First-Time Homebuyer Program	189,482
CDD Administration of HOME	39,278
<b>GRAND TOTAL HOME</b>	<b>692,784</b>

**FUNDING SOURCES:**

<b>2010 CDBG Grant</b>	<b>873,534</b>
<b>Projected Program Income</b>	<b>100,000</b>
<b>Grant Reallocation</b>	<b>250,000</b>
<b>Total CDBG Grant Allocation</b>	<b>1,223,534</b>

<b>2010 HOME Grant</b>	<b>692,784</b>
<b>Projected Program Income</b>	<b>0</b>
<b>Total HOME Grant Allocation</b>	<b>692,784</b>

<b>Total CDBG Grant Allocation</b>	<b>1,223,534</b>
<b>Total HOME Grant Allocation</b>	<b>692,784</b>
<b>GRAND TOTAL, CDBG &amp; HOME</b>	<b>1,916,318</b>