

2008 Investment Summary

CDBG Public Services	
Brook Creek Neighborhood Association	
Operating Expenses	5,626
East Lawrence Neighborhood	
Operating Expenses	6,211
North Lawrence Improvement Association	
Operating Expenses	4,170
Oread Neighborhood Association	
Operating Expenses	9,901
Pinckney Neighborhood Association	
Operating Expenses	2,840
<i>Subtotal Target Neigh. Public Service</i>	28,748

Community Development Division (CDD)	
Voluntary Demolition and Clearance	10,000
Douglas County AIDS Project	
Emergency Financial Assistance	4,000
Housing & Credit Counseling	
Tenant/Landlord Counseling & Educ.	25,000
Lawrence Community Shelter, Inc	
214 W. 10th Street	
Emergency Shelter Operations	23,000
The Salvation Army	
946 New Hampshire	
Emergency Shelter/Feeding Program	29,000
<i>Subtotal Agency Public Service</i>	91,000
Public Services Total	119,748

CDBG Capital Improvements	
Community Development Division (CDD)	
Comprehensive Housing	400,000
LCLHT First Time Homebuyer Rehab	100,000
Weatherization	40,000
Furnace Loans & Emergency Loans	35,000
<i>Subtotal CDD</i>	575,000
Public Works - Sidewalk Division	
Sidewalk Installation and Replacemen	207,500
<i>Various locations</i>	
Van Go Mobile Arts Sidewalk	16,440
<i>715 New Jersey</i>	
Sidewalk Installation	15,750
<i>700 Block New Jersey</i>	
<i>Subtotal Sidewalks PW</i>	239,690

CDBG Capital Improvements (continued)	
North Lawrence Improvement Association	
Light Installation - Lyons Park	2,500
<i>Subtotal Neigh. Cap. Improvements</i>	2,500
Independence, Inc.	
Accessible Housing Program (AHP)	30,000
Tenants to Homeowners, Inc.	
1120 Rhode Island Rehab	7,000
Van Go Mobile Arts - 715 New Jersey	
Parking Lot Lighting	7,000
<i>Subtotal Agency Capital Improvements</i>	44,000
Total Capital Improvements	861,190

Contingency	7,718
CDD Administration of CDBG	159,664

GRAND TOTAL CDBG	1,148,320
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HOME	
Tenant Based Rental Assistance	270,000
LDCHA TBRA Administration	22,613
CHDO Set-Aside	100,000
CHDO Operating Expenses	31,306
First-time Homebuyer Program	162,214
CDD Administration of HOME	40,000
GRAND TOTAL HOME	626,133

FUNDING SOURCES:	
2008 CDBG Grant	798,320
Projected Program Income	100,000
Grant Reallocation	250,000
Total CDBG Grant Allocation	1,148,320

2008 HOME Grant	626,133
Projected Program Income	0
Total HOME Grant Allocation	626,133

Total CDBG Grant Allocation	1,148,320
Total HOME Grant Allocation	626,133
GRAND TOTAL, CDBG & HOME	1,774,453