

## 2007 Investment Summary

<b>CDBG Public Services</b>		<b>CDBG Capital Improvements (continued)</b>	
<b>Brook Creek Neighborhood Association</b>		<b>Independence, Inc.</b>	
Operating Expenses	6,012	Accessible Housing Program (AHP)	30,000
<b>East Lawrence Neighborhood</b>		<i>Subtotal Agency Capital Improvements 73,538</i>	
Operating Expenses	5,863	<b>Total Capital Improvements</b>	<b>615,800</b>
<b>North Lawrence Improvement Association</b>		<b>Contingency</b>	
Operating Expenses	4,130		<b>22,935</b>
<b>Oread Neighborhood Association</b>		<b>NR CDD Administration of CDBG</b>	
Operating Expenses	12,231		<b>165,764</b>
<b>Pinckney Neighborhood Association</b>		<b>GRAND TOTAL CDBG</b>	
Operating Expenses	7,087		<b>928,822</b>
<i>Subtotal Target Neigh. Public Service 35,323</i>		<b>HOME</b>	
<b>Douglas County AIDS Project</b>		Tenant Based Rental Assistance	
Emergency Financial Assistance	4,000	LDCHA TBRA Administration	18,569
<b>Emergency Services Council</b>		CHDO Set-Aside	
Emergency Rent & Utility Assistance	20,000	CHDO Operating Expenses	32,196
<b>Housing &amp; Credit Counseling</b>		First-time Homebuyer Program	
Tenant/Landlord Counseling & Educ.	12,000	Habitat for Humanity Land Acquisition	76,000
<b>Lawrence Community Shelter, Inc</b>		Home of Your Own (HOYO)	
Operations	23,000	NR CDD Administration of HOME	45,823
<b>The Salvation Army</b>		<b>GRAND TOTAL HOME</b>	
Emergency Shelter/Feeding Program	30,000		<b>643,923</b>
<i>Subtotal Agency Public Service 89,000</i>		<b>FUNDING SOURCES:</b>	
<b>Public Services Total</b>	<b>124,323</b>	<b>2007 CDBG Grant</b>	
<b>CDBG Capital Improvements</b>		<b>828,822</b>	
<b>Neigh. Res. Comm. Dev. Division (NR CDD)</b>		<b>Projected Program Income</b>	
Comprehensive Housing	400,000	<b>100,000</b>	
LCLHT First Time Homebuyer Rehab	100,000	<b>Total CDBG Grant Allocation</b>	
Weatherization	40,000	<b>928,822</b>	
Furnace Loans & Emergency Loans	35,000	<b>2007 HOME Grant</b>	
<i>Subtotal NR CDD 575,000</i>		<b>643,923</b>	
<b>Ballard Community Center, Inc.</b>		<b>Recaptured Income</b>	
Window frame replacement	8,800	<b>0</b>	
<b>East Lawrence Neighborhood Association</b>		<b>Total HOME Grant Allocation</b>	
Social Service League Building Repair	2,000	<b>643,923</b>	
<i>Subtotal Neigh. Improvements 10,800</i>		<b>GRAND TOTAL, CDBG &amp; HOME</b>	
		<b>1,572,745</b>	