

2006 Investment Summary

CDBG Public Services		CDBG Capital Improvements (continued)	
Brook Creek Neighborhood Association		Accessible Residential Options (ARO)	
Operating Expenses	2,541	ARO roof repair for rental units	6,690
Coordinator	3,540	Community Living Opportunities (CLO)	
East Lawrence Neighborhood Association		Shingle roof replacement for group home	8,100
Operating Expenses	3,648	Habitat for Humanity	
Coordinator	5,200	Water/wastewater development charges	11,100
North Lawrence Improvement Association		Independence, Inc.	
Operating Expenses	2,500	Accessible Housing Program (AHP)	21,410
Coordinator	1,800	Pelathe Community Resource Center	
Oread Neighborhood Association		Repair/painting of rental units	5,850
Operating Expenses	4,428	Penn House	
Coordinator	7,800	Floor/foundation repair	6,388
Pinckney Neighborhood Association		Women's Transitional Care Services	
Operating Expenses	3,864	Shelter siding replacement	14,000
Coordinator	4,200	<i>Subtotal Agency Capital Improvements 73,538</i>	
<i>Subtotal Target Neigh. Public Service 39,521</i>		Total Capital Improvements	631,038
Douglas County AIDS Project		NR CDD Administration of CDBG	
Emergency Financial Assistance	4,000		163,396
Emergency Services Council		GRAND TOTAL CDBG	
Emergency Rent & Utility Assistance	18,000		916,981
Housing & Credit Counseling		HOME	
Tenant/Landlord Counseling & Educ.	8,026	Tenant Based Rental Assistance	180,000
Lawrence Community Shelter, Inc		LDCHA TBRA Administration	20,000
Operations	23,000	CHDO Set-Aside	96,854
The Salvation Army		CHDO Operating Expenses	32,284
Emergency Shelter/Feeding Program	30,000	First-time Homebuyer Program	171,987
<i>Subtotal Agency Public Service 83,026</i>		Habitat for Humanity Land Acquisition	70,000
Public Services Total	122,547	Home of Your Own (HOYO)	30,000
CDBG Capital Improvements		NR CDD Administration of HOME	44,569
Neigh. Res. Comm. Dev. Division (NR CDD)		GRAND TOTAL HOME	645,694
Comprehensive Housing	380,000	FUNDING SOURCES:	
LCLHT First Time Homebuyer Rehab	100,000	2006 CDBG Grant	816,981
Weatherization	40,000	Projected Program Income	100,000
Furnace Loans & Emergency Loans	35,000	Total CDBG Grant Allocation	916,981
<i>Subtotal NR CDD (excluding vol. clrc.) 555,000</i>		2006 HOME Grant	
East Lawrence Neighborhood Association			645,694
Social Service League Building Repair	2,500	Recaptured Income	0
<i>Subtotal Neigh. Improvements 2,500</i>		Total HOME Grant Allocation	645,694
		Total CDBG Grant Allocation	916,981
		Total HOME Grant Allocation	645,694
		GRAND TOTAL, CDBG & HOME	1,562,675