

2005 Investment Summary

CDBG Public Services		CDBG Capital Improvements (continued)	
Brook Creek Neighborhood		East Lawrence Neighborhood Association	
Operating Expenses	2,370	Van Go Mobile Arts Bldg Acquisition	5,000
Coordinator	3,540	North Lawrence Improvement Association	
Brook Creek Park/Neighborhood Cleanu	150	Sidewalk Installation- North 7th Street	750
East Lawrence Neighborhood		<i>Subtotal Neigh. Improvements 5,750</i>	
Operating Expenses	3,152	Achievement Place for Boys	
Coordinator	5,200	Bathroom Renovation (Upstairs)	5,050
ELNA Work Day	1,133	Ballard Community Center	
North Lawrence Improvement Association		Furnace Replacement (2)	3,500
Operating Expenses	1,900	Health Care Access	
Coordinator	1,800	Lobby Renovation	2,207
Neighborhood Cleanup	1,500	Independence, Inc.	
Oread Neighborhood Association		Accessible Housing Program (AHP)	20,000
Operating Expenses	3,985	<i>Subtotal Agency Improvements 10,757</i>	
Coordinator	7,800	Contingency Fund	791
Neighborhood Cleanup	75	<hr/>	
Pinckney Neighborhood Association		Total Capital Improvements	712,298
Operating Expenses	3,684	NR CDD Administration of CDBG	182,245
Coordinator	4,200	<hr/>	
Neighborhood Cleanup	830	GRAND TOTAL CDBG	1,031,227
<i>Subtotal Target Neigh. Public Service 41,319</i>		<hr/>	
Emergency Services Council		HOME	
Emergency Rent & Utility Assistance	18,000	Tenant Based Rental Assistance	180,000
Housing & Credit Counseling		LDCHA TBRA Administration	20,000
Tenant/Landlord Counseling & Educ.	24,000	CHDO Set-Aside	182,201
Lawrence Community Shelter/		CHDO Operating Expenses	34,242
Salvation Army		First-time Homebuyer Program	270,000
Operating Expenses	53,365	Home of Your Own (HOYO)	30,000
<i>Subtotal Agency Public Service 95,365</i>		NR CDD Administration of HOME	48,484
Public Services Total	136,684	GRAND TOTAL HOME	764,927
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CDBG Capital Improvements		FUNDING SOURCES:	
Neigh. Res. Comm. Dev. Division (NR CDD)		2005 CDBG Grant	911,227
Comprehensive Housing	375,000	Projected Program Income	125,000
HOOT First Time Homebuyer Rehab	125,000	Total CDBG Grant Allocation	1,036,227
Property Acquisition	100,000	<hr/>	
Weatherization	35,000	2005 HOME Grant	684,842
Furnace Loans	20,000	2005 ADDI HOME Grant	0
Emergency Loans	25,000	Recaptured Income	80,085
<hr/>		Total HOME Grant Allocation	764,927
<i>Subtotal NR CDD (excluding vol. clrc.) 680,000</i>		<hr/>	
<hr/>		Total CDBG Grant Allocation	1,036,227
<hr/>		Total HOME Grant Allocation	764,927
<hr/>		GRAND TOTAL, CDBG & HOME	1,801,154