2004 Investment Summary

North Lawrence Improvement Association 3,200	CDBG Public Services		CDBG Capital Improvements (continued)	
Decordinator Sprok Creek Park & Neigh Cleanup 150		2 270		
Brook Creek Park & Neigh Cleanup 150 Subtate Neigh Improvements 10,285 Sallard Community Center Subtate Neigh Improvements 10,285 Sallard Community Center Subtate Neigh Improvements 10,285 Sallard Community Center Subtate Neigh Improvement Association Operating Expenses 1,900 Coordinator 1,500 Neighborhood Cleanup 900 Oread Neighborhood Association Operating Expenses 3,836 Coordinator 0,900 Oread Neighborhood Cleanup 900 Oread Neighborhood Association Operating Expenses 3,836 Coordinator 0,900 Oread Neighborhood Association Operating Expenses 3,830 Neighborhood Cleanup 840 Coordinator 0,900 Oread Neighborhood Association Operating Expenses 3,830 Neighborhood Cleanup 840 Coordinator 0,900 Oread Neighborhood Association Operating Expenses 3,830 Neighborhood Cleanup 840 Coordinator 0,900 Oread Neighborhood Association Operating Expenses 10,840 Operating	. • .			3,200
Subtoal Nergh Improvements 10,285 Subtoal Nergh Improvements 10,285 Sala Iard Community Center				200
Spring Capenage	•	150	• • •	200
Coordinator		0.450		
ELINA Work Day 1,133 Spring Clean Up 232 North Lawrence Improvement Association Operating Expenses 1,900 Coordinator 1,500 Neighborhood Cleanup 900 Oread Neighborhood Association Operating Expenses 3,985 Coordinator 6,758 Neighborhood Association Operating Expenses 3,985 Coordinator 6,758 Neighborhood Association Operating Expenses 3,884 Coordinator 0,900 Polaring Expenses 10,840 Douglas County AIDS Project Emergency Financial Assistance 1,900 Emergency Rent & Utility Assistance 1,900 Emergency Rent & Utility Assistance 1,900 Emergency Rent & Utility Assistance 1,900 Polaring Expenses 1,900 First Step House 0,900 Fi				5.000
Spring Clean Up				5,838
North Lawrence Improvement Association Operating Expenses 1,900 Neighborhood Cleanup 900 Oread Neighborhood Association Operating Expenses 3,985 Coordinator 6,758 Neighborhood Cleanup 500 Pinckney Neighborhood Association Operating Expenses 3,864 Coordinator 3,830 Neighborhood Cleanup 500 Oread Neighborhood Association Operating Expenses 3,684 Coordinator 3,830 Neighborhood Cleanup 500 Operating Expenses 3,684 Coordinator 3,830 Neighborhood Cleanup 840 Coordinator 3,830 Neighborhood Association 840 Neighborhood Cleanup 840 Coordinator 3,830 Neighborhood Cleanup 840 Coordinator 3,830 Neighborhood Association 840 Neighborhood Cleanup 840 Coordinator 3,830 Neighborhood Cleanup 840 Neighborhood Association 840		,	•	0.15
Departing Expenses 1,900 Sath/Shower Surfaces (4 group homes) 22,104			· •	615
Coordinator Neighborhood Association Operating Expenses 3,836 Coordinator Operating Expenses 3,836 Coordinator Operating Expenses 3,830 Operating Expenses 10,840 Obuglas County AIDS Project Emergency Financial Assistance Emergency Services Council Emergency Rent & Utility Assistance 18,000 Operating Expenses 5,000 Operating Expenses 5,000 Operating Expenses 5,000 Respite Care Salaries 5,000 Respite Care Salaries 5,000 Respite Care Salaries 5,000 Respite Care Salaries 5,000 Property Acquisition 100,000 Prope				
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Oread Neighborhood Association Independence, Inc. Accessible Housing Program (AHP) 20,000 Operating Expenses 3,885 Accessible Housing Program (AHP) 20,000 Pinckney Neighborhood Association Women's Transitional Care Services 2,000 Operating Expenses 3,884 Fire Sprinklers 18,300 Coordinator 3,830 Subtotal Target Neigh. Public Service 38,895 Momen's Transitional Care Services 18,300 Coperating Expenses 10,840 Subtotal Target Neigh. Public Service 38,895 Total Capital Improvements 775,950 Community Drop-In Center 4,000 RCDD Administration of CDBG 192,600 Emergency Financial Assistance 4,000 RCDD Administration of CDBG 192,600 First Step House 5,000 RCDD Administration of CDBG 192,600 Choss Paside Care Services Council HAME Tonant Based Rental Assistance 202,530 The Salvation Army 24,000 Habitat for Humanity Property Acquisition 100,000 Trinity Respite Care Salaries 5,000 Home of Your Own (HOYO Set-Aside 184,397 CDBG Capital Improvements <t< td=""><td></td><td></td><td></td><td></td></t<>				
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Neighborhood Cleanup 50 Neighborhood Association Operating Expenses 3,684 Coordinator Neighborhood Cleanup 840 Operating Expenses 3,684 Coordinator Neighborhood Cleanup 840 Operating Expenses 3,684 Operating Expenses 10,840 Operating Expens			•	
Neighborhood Cleanup So	Operating Expenses	3,985	Accessible Housing Program (AHP)	20,000
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Operating Expenses	Neighborhood Cleanup	50	Sewer Line Repair	2,000
Coordinator Neighborhood Cleanup 840 Neighborhood Cleanup 840 Community Drop-In Center Operating Expenses 10,840 Douglas County AIDS Project Emergency Financial Assistance 4,000 Emergency Services Council Emergency Rent & Utility Assistance 18,000 First Step House Operating Expenses 5,000 Housing & Credit Counseling Tenant/Landlord Counseling & Ed. 24,000 The Salvation Army Operating Expenses and Feeding 31,215 Trinity Respite Care Attendant Care Salaries 5,000 Respite Care Solaries 144,450 CDBG Capital Improvements Neigh. Res. Comm. Dev. Division (NR CDD) Comprehensive Housing 375,000 Property Acquisition 100,000 Weatherization 35,000 Voluntary Demolition 2,500 Voluntary Demolition 2,500 East Lawrence Neighborhood Association A,300 Subtotal Agency Pindic Service 38,895 Total Capital Improvements 78,857 Total Capital Improvements 775,950 Total Capital Improvements 775,950 NR CDD Administration of CDBG 192,600 Fenant Based Rental Assistance 202,530 HOME Tenant Based Rental Assistance 202,530 LHA TBRA Administration 20,000 Habitat for Humanity Property Acquisition 100,000 Habitat for Humanity Property Acquisition 100,000 NR CDD Operating Expenses 36,000 First-time Homebuyer Prgm (includes ADDI 245,174 Home of Your Own (HOYO Set-Aside) 45,000 NR CDD Administration of HOME 52,000 RAND TOTAL HOME 885,101 FUNDING SOURCES: FUNDING SOURCES: 2004 CDBG Grant Allocation 1,113,000 Projected Program Income 150,000 Total HOME Grant Allocation 885,101	Pinckney Neighborhood Association		Women's Transitional Care Services	
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Neighborhood Cleanup Subtotal Target Neigh. Public Service 38,895 Community Drop-In Center Operating Expenses 10,840 Douglas County AIDS Project Emergency Financial Assistance 4,000 Emergency Services Council Emergency Rent & Utility Assistance 7,000 First Step House Operating Expenses 5,000 Housing & Credit Counseling Tenant/Landlord Counseling & Ed. 24,000 The Salvation Army Operating Expenses and Feeding 31,215 Trinity Respite Care Attendant Care Salaries 5,000 Respite Care Salaries 5,000 Respite Care Salaries 5,000 Subtotal Agency Public Service 105,555 Public Services Total 144,450 CDBG Capital Improvements Neigh. Res. Comm. Dev. Division (NR CDD) Comprehensive Housing 375,000 Property Acquisition 100,000 Weatherization 35,000 Property Acquisition 100,000 Weatherization 35,000 Voluntary Demolition 2,500 Voluntary Demolition 2,500 Voluntary Demolition Voluntary Clearance (Public Service) 628,500 East Lawrence Neighborhood Association Total Capital Improvements NR CDD Administration of CDBG 192,600 FRAND TOTAL CDBG 1,113,000 HOME Tenant Based Rental Assistance 202,530 Home of Your Own (HOVD Set-Aside) 100,000 Home of Your Own (HOVD Set-Aside) 45,000 FRAND TOTAL HOME 885,101 FUNDING SOURCES: 2004 CDBG Grant Allocation 963,000 Total CDBG Grant Allocation 1,113,000 Total HOME Grant Allocation 1,113,000	Coordinator	3,830	Subtotal Agency Improvements 78,857	
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Tenant/Landlord Counseling & Ed. 24,000 The Salvation Army Operating Expenses and Feeding 31,215 Trinity Respite Care Attendant Care Salaries 5,000 Respite Care Salaries 5,000 Respite Care Solubtotal Agency Public Service 105,555 Public Services Total 144,450 CDBG Capital Improvements Neigh. Res. Comm. Dev. Division (NR CDD) Comprehensive Housing 375,000 Property Acquisition 100,000 Weatherization 35,000 Property Acquisition 100,000 Weatherization 35,000 Weatherization 35,000 Voluntary Demolition 2,500 Voluntary Demolition 2,500 Subtotal NR CDD (excluding vol. clrnc.) 682,500 East Lawrence Neighborhood Association 144,450 Habitat for Humanity Property Acquisition 184,4397 CHDO Set-Aside 184,397 CHDO Operating Expenses 36,000 First-time Homebuyer Prgm (includes ADDI) 245,174 Home of Your Own (HOYO Set-Aside) 45,000 NR CDD Administration of HOME 52,000 PROPORTY HOME 9700 (POWN (HOYO Set-Aside) 45,000 FIRST-time Homebuyer Prgm (includes ADDI) 245,174 Home of Your Own (HOYO Set-Aside) 45,000 NR CDD Administration of HOME 52,000 Property Acquisition 100,000 Property Acquisi	Emergency Rent & Utility Assistance First Step House		HOME	
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Subtotal Agency Public Service 105,555 Tublic Services Total 144,450	Emergency Rent & Utility Assistance First Step House Operating Expenses Housing & Credit Counseling Tenant/Landlord Counseling & Ed. The Salvation Army Operating Expenses and Feeding Trinity Respite Care	5,000 24,000 31,215	HOME Tenant Based Rental Assistance LHA TBRA Administration Habitat for Humanity Property Acquisition CHDO Set-Aside CHDO Operating Expenses First-time Homebuyer Prgm (includes ADDI)	202,530 20,000 100,000 184,397 36,000 245,174
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Van Go Mobile Arts Bldg Acquisition 6,885 GRAND TOTAL, CDBG & HOME 1,998,101	Emergency Rent & Utility Assistance First Step House Operating Expenses Housing & Credit Counseling Tenant/Landlord Counseling & Ed. The Salvation Army Operating Expenses and Feeding Trinity Respite Care Attendant Care Salaries Respite Care Salaries Subtotal Agency Public Service 105,555 Public Services Total CDBG Capital Improvements Neigh. Res. Comm. Dev. Division (NR Comprehensive Housing HOOT First Time Homebuyer/Rehab Property Acquisition Weatherization Furnace Loans Emergency Loans Voluntary Demolition Voluntary Clearance (Public Service) Subtotal NR CDD (excluding vol. clrnc.) 682,500	5,000 24,000 31,215 5,000 5,000 144,450 CDD) 375,000 125,000 100,000 35,000 20,000 25,000 2,500 2,500	HOME Tenant Based Rental Assistance LHA TBRA Administration Habitat for Humanity Property Acquisition CHDO Set-Aside CHDO Operating Expenses First-time Homebuyer Prgm (includes ADDI) Home of Your Own (HOYO Set-Aside) NR CDD Administration of HOME GRAND TOTAL HOME FUNDING SOURCES: 2004 CDBG Grant Projected Program Income Total CDBG Grant Allocation 2004 HOME Grant Recaptured Income Total HOME Grant Allocation	202,530 20,000 100,000 184,397 36,000 245,174 45,000 52,000 885,101 963,000 150,000 1,113,000 719,997 50,174 114,930 885,101 1,113,000
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