| 2002 Investment Summary | | CDBG |
|---|-----------|-------------------|
| CDBG Public Services Brook Creek Neighborhood Association | | Pinckne Clinto |
| Operating Expenses | 1,474 | Subtotal |
| Coordinator | 3,530 | Achieve |
| Brook Creek Park & Neighborhood Cleanup | 750 | Interio |
| East Lawrence Neighborhood Association | | Ballard (|
| Operating Expenses | 2,104 | Class |
| Coordinator | 4,881 | Bert Nas |
| Neighborhood Cleanup & Brush Removal | 231 | 911 C |
| North Lawrence Improvement Association | | Boys an |
| Operating | 1,758 | Fence |
| Neighborhood Cleanup | 1,800 | Brookcr |
| Coordinator | 2,000 | Edge |
| Oread Neighborhood Association | | Mt. H |
| Operating Expenses | 3,330 | Commu |
| Coordinator | 6,758 | Furna |
| Neighborhood Cleanup | 65 | Bathr |
| Pinckney Neighborhood Association | · | East Hei |
| Operating Expenses | 2,754 | Playg |
| Coordinator | 3,830 | First Ste |
| Neighborhood Cleanup Target Neighborhoods Public Service Subtotal 35,86 | 600 55 | Facilit |
| Community Drop-In Center | <u></u> | Enclo Hearths |
| Operating Expenses | 20.000 | Front |
| Operating Expenses Douglas County AIDS Project | 20,000 | Indepen |
| Emergency Financial Assistance | 4,000 | Acces |
| Emergency Services Council | 4,000 | Home |
| Housing Assistance | 18,000 | Pelathe |
| First Step House | 10,000 | Cente |
| Operating Expenses | 5,000 | Cente |
| Housing & Credit Counseling | 0,000 | Penn Ho |
| Tenant/Landlord Counseling & Ed. | 26,113 | Ceilin |
| The Salvation Army | | Back |
| Operating Expenses and Feeding Program | 36,172 | Women' |
| Trinity Respite Care | , | Facilit |
| Attendant Care Salaries | 5,000 | Subtotal |
| Respite Care Salaries | 5,000 | Conting |
| Women's Transitional Care Services | , | Total (|
| Operating Expenses, Food/Household | 5,000 | NR CD |
| Social Service Subtotal 124,285 | -, | GRAN |
| Public Services Total | 165,150 | |
| 601 11000 10101 | . 55, 100 | HOME |
| CDBG Capital Improvements | | Tenant B |
| | P CDD) | |
| Neigh. Res. Community Development Division (N | | LHA TBF |
| Comprehensive Housing Rehabilitation | 400,000 | CHDO S |
| HOOT First Time Homebuyer/Rehab | 125,000 | CHDO C |
| Property Acquisition | 150,000 | Homebu |
| Weatherization | 40,000 | NR CDD |
| Furnace Loans | 30,000 | GRAN |
| Emergency Loans | 30,000 | GRAN |
| Voluntary Demolition | 15,000 | *********** |
| Voluntary Clearance (Public Service) | 5,000 | 2002 C |
| Subtotal NR CDD 795,000 | -, | Projec |
| Brook Creek Neighborhood Assn. | | Prior Y |
| Brook Creek Park Improvement | 10 500 | Total (|
| Oread Neighborhood Association | 19,500 | ı Otai C |
| _ | 20 500 | Total (|
| 12th & Mississippi Street Steps Repair | 29,500 | Total |

| Clinton Park Restoration Subtotal Neighborhood Improvements 54,000 Achievement Place for Boys Interior Paint Ballard Community Center Classroom Carpet Bert Nash CMHC 911 Ohio Foundation Repairs Boys and Girls Club Fence Installation Brookcreek Learning Center, Inc. Edgewood Playground Renovation Mt. Hope Playground Equipment Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL CDBG & HOME GRAND TOTAL CDBG & HOME GRAND TOTAL CDBG & HOME | 5,000 10,800 6,000 |
|--|--------------------------|
| Achievement Place for Boys Interior Paint Ballard Community Center Classroom Carpet Bert Nash CMHC 911 Ohio Foundation Repairs Boys and Girls Club Fence Installation Brookcreek Learning Center, Inc. Edgewood Playground Renovation Mt. Hope Playground Equipment Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL CDBG & HOME GRAND TOTAL CDBG & HOME | |
| Interior Paint Ballard Community Center Classroom Carpet Bert Nash CMHC 911 Ohio Foundation Repairs Boys and Girls Club Fence Installation Brookcreek Learning Center, Inc. Edgewood Playground Renovation Mt. Hope Playground Equipment Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL CDBG & HOME GRAND TOTAL, CDBG & HOME GRAND TOTAL, CDBG & HOME | |
| Ballard Community Center Classroom Carpet Bert Nash CMHC 911 Ohio Foundation Repairs Boys and Girls Club Fence Installation Brookcreek Learning Center, Inc. Edgewood Playground Renovation Mt. Hope Playground Equipment Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL CDBG & HOME GRAND TOTAL, CDBG & HOME GRAND TOTAL, CDBG & HOME | |
| Bert Nash CMHC 911 Ohio Foundation Repairs Boys and Girls Club Fence Installation Brookcreek Learning Center, Inc. Edgewood Playground Renovation Mt. Hope Playground Equipment Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL CDBG & HOME GRAND TOTAL CDBG & HOME GRAND TOTAL CDBG & HOME GRAND TOTAL CDBG & HOME | 6,000 |
| 911 Ohio Foundation Repairs Boys and Girls Club Fence Installation Brookcreek Learning Center, Inc. Edgewood Playground Renovation Mt. Hope Playground Equipment Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL, CDBG & HOME GRAND TOTAL CDBG RAND TOTAL CDBG RAND TOTAL CDBG & HOME GRAND TOTAL, CDBG & HOME | |
| Boys and Girls Club Fence Installation Brookcreek Learning Center, Inc. Edgewood Playground Renovation Mt. Hope Playground Equipment Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME GRAND TOTAL, CDBG & HOME | |
| Fence Installation Brookcreek Learning Center, Inc. Edgewood Playground Renovation Mt. Hope Playground Equipment Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL, CDBG & HOME GRAND TOTAL, CDBG & HOME GRAND TOTAL, CDBG & HOME | 5,000 |
| Brookcreek Learning Center, Inc. Edgewood Playground Renovation Mt. Hope Playground Equipment Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 0.50 |
| Edgewood Playground Renovation Mt. Hope Playground Equipment Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 3,50 |
| Mt. Hope Playground Equipment Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL, CDBG & HOME GRAND TOTAL, CDBG & HOME | 900 |
| Community Living Opportunities Furnace/Air Conditioner Replacement Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,885 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL, CDBG & HOME GRAND TOTAL, CDBG & HOME | 500 |
| Bathroom Shower/Tub/Tile Renovation East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL CDBG & HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | |
| East Heights Elementary PTO Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 25,000 |
| Playground Renovation First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 4,750 |
| First Step House Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME COURT CDBG GRAND TOTAL CDBG & HOME COURT CDBG GRAND TOTAL CDBG & HOME CRAND TOTAL CDBG & HOME | |
| Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,885 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME COURT COMPANY COMPANY COMPANY 2002 CDBG Grant Projected Program Income | 26,00 |
| Enclosure; Bathroom; and Ceilings Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL, CDBG & HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 9,50 |
| Hearthstone Front Porch Renovation Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL CDBG & HOME GRAND TOTAL CDBG & HOME GRAND TOTAL CDBG & HOME GRAND TOTAL CDBG & HOME GRAND TOTAL, CDBG & HOME | 3,300 |
| Independence, Inc. Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | |
| Accessibe Housing Program (AHP) Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 16,300 |
| Home of Your Own (HOYO) Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME COURT COMMEDITE COMMEDI | |
| Pelathe Community Resource Center Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 20,000 |
| Center Storage Sheds Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 30,000 |
| Center Dumpster Pad & Screening Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 1.00 |
| Penn House Ceiling Replacement Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,886 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 1,920 1,050 |
| Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | .,000 |
| Back Door Replacement Women's Transitional Care Services Facility Bathroom Renovation Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 8,020 |
| Facility Bathroom Renovation Subtotal Agency Improvements 184,885 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 648 |
| Subtotal Agency Improvements 184,888 Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | |
| Contingency Fund Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 15,000 |
| Total Capital Improvements NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 6,96 |
| NR CDD Administration of CDBG GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 1,035,850 |
| GRAND TOTAL CDBG HOME Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 200,000 |
| Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 1,401,000 |
| Tenant Based Rental Assistance LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | |
| LHA TBRA Administration CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 4.40.000 |
| CHDO Set-Aside CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 149,000 |
| CHDO Operating Expenses Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 15,000 105,500 |
| Homebuyer Assistance NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 30,500 |
| NR CDD Administration of HOME GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 264,000 |
| GRAND TOTAL HOME GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 46,000 |
| GRAND TOTAL, CDBG & HOME 2002 CDBG Grant Projected Program Income | 610,000 |
| 2002 CDBG Grant Projected Program Income | 2,011,000 |
| Projected Program Income | |
| Flojecieu Flogram micome | 1,101,000 100,000 |
| Prior Year Reallocation | 100.000 |
| Total CDBG Grant Allocation | |
| TOTAL CUBO GIAIR ANOCARUM | 200,000 |
| Total CDBG Grant Allocation | |
| Total HOME Grant Allocation | 200,000 |