

## 2002 Investment Summary

### CDBG Public Services

<b>Brook Creek Neighborhood Association</b>	
Operating Expenses	1,474
Coordinator	3,530
Brook Creek Park & Neighborhood Cleanup	750
<b>East Lawrence Neighborhood Association</b>	
Operating Expenses	2,104
Coordinator	4,881
Neighborhood Cleanup & Brush Removal	231
<b>North Lawrence Improvement Association</b>	
Operating	1,758
Neighborhood Cleanup	1,800
Coordinator	2,000
<b>Oread Neighborhood Association</b>	
Operating Expenses	3,330
Coordinator	6,758
Neighborhood Cleanup	65
<b>Pinckney Neighborhood Association</b>	
Operating Expenses	2,754
Coordinator	3,830
Neighborhood Cleanup	600
<i>Target Neighborhoods Public Service Subtotal 35,865</i>	
<b>Community Drop-In Center</b>	
Operating Expenses	20,000
<b>Douglas County AIDS Project</b>	
Emergency Financial Assistance	4,000
<b>Emergency Services Council</b>	
Housing Assistance	18,000
<b>First Step House</b>	
Operating Expenses	5,000
<b>Housing &amp; Credit Counseling</b>	
Tenant/Landlord Counseling & Ed.	26,113
<b>The Salvation Army</b>	
Operating Expenses and Feeding Program	36,172
<b>Trinity Respite Care</b>	
Attendant Care Salaries	5,000
Respite Care Salaries	5,000
<b>Women's Transitional Care Services</b>	
Operating Expenses, Food/Household	5,000
<i>Social Service Subtotal 124,285</i>	
<b>Public Services Total</b>	<b>165,150</b>

### CDBG Capital Improvements

<b>Neigh. Res. Community Development Division (NR CDD)</b>	
Comprehensive Housing Rehabilitation	400,000
HOOT First Time Homebuyer/Rehab	125,000
Property Acquisition	150,000
Weatherization	40,000
Furnace Loans	30,000
Emergency Loans	30,000
Voluntary Demolition	15,000
Voluntary Clearance (Public Service)	5,000
<i>Subtotal NR CDD 795,000</i>	
<b>Brook Creek Neighborhood Assn.</b>	
Brook Creek Park Improvement	19,500
<b>Oread Neighborhood Association</b>	
12th & Mississippi Street Steps Repair	29,500

### CDBG Capital Improvements (continued)

<b>Pinckney Neighborhood Association</b>	
Clinton Park Restoration	5,000
<i>Subtotal Neighborhood Improvements 54,000</i>	
<b>Achievement Place for Boys</b>	
Interior Paint	10,800
<b>Ballard Community Center</b>	
Classroom Carpet	6,000
<b>Bert Nash CMHC</b>	
911 Ohio Foundation Repairs	5,000
<b>Boys and Girls Club</b>	
Fence Installation	3,500
<b>Brookcreek Learning Center, Inc.</b>	
Edgewood Playground Renovation	900
Mt. Hope Playground Equipment	500
<b>Community Living Opportunities</b>	
Furnace/Air Conditioner Replacement	25,000
Bathroom Shower/Tub/Tile Renovation	4,750
<b>East Heights Elementary PTO</b>	
Playground Renovation	26,000
<b>First Step House</b>	
Facility Renovation - Ext. Fence; Dumpster Enclosure; Bathroom; and Ceilings	9,500
<b>Hearthstone</b>	
Front Porch Renovation	16,300
<b>Independence, Inc.</b>	
Accessible Housing Program (AHP)	20,000
Home of Your Own (HOYO)	30,000
<b>Pelathe Community Resource Center</b>	
Center Storage Sheds	1,920
Center Dumpster Pad & Screening	1,050
<b>Penn House</b>	
Ceiling Replacement	8,020
Back Door Replacement	648
<b>Women's Transitional Care Services</b>	
Facility Bathroom Renovation	15,000
<i>Subtotal Agency Improvements 184,888</i>	
<b>Contingency Fund</b>	6,962
<b>Total Capital Improvements</b>	<b>1,035,850</b>
NR CDD Administration of CDBG	200,000
<b>GRAND TOTAL CDBG</b>	<b>1,401,000</b>
<b>HOME</b>	
Tenant Based Rental Assistance	149,000
LHA TBRA Administration	15,000
CHDO Set-Aside	105,500
CHDO Operating Expenses	30,500
Homebuyer Assistance	264,000
NR CDD Administration of HOME	46,000
<b>GRAND TOTAL HOME</b>	<b>610,000</b>
<b>GRAND TOTAL, CDBG &amp; HOME</b>	<b>2,011,000</b>
<b>2002 CDBG Grant</b>	
<b>Projected Program Income</b>	<b>100,000</b>
<b>Prior Year Reallocation</b>	<b>200,000</b>
<b>Total CDBG Grant Allocation</b>	<b>1,401,000</b>
<b>Total CDBG Grant Allocation</b>	<b>1,401,000</b>
<b>Total HOME Grant Allocation</b>	<b>610,000</b>
<b>Total Funding</b>	<b>2,011,000</b>