

# 2001 Investment Summary

## CDBG Public Services

<b>Brook Creek Neighborhood Association</b>	
Operating Expenses	1,474
Coordinator	3,530
Park Cleanup	140
<b>East Lawrence Neighborhood Association</b>	
Operating Expenses	2,104
Coordinator	4,881
<b>North Lawrence Improvement Association</b>	
Operating	1,758
Neighborhood Cleanup/Brush Removal	1,600
Coordinator	2,000
<b>Oread Neighborhood Association</b>	
Operating Expenses	3,330
Coordinator	6,758
Neighborhood Cleanup	70
<b>Pinckney Neighborhood Association</b>	
Operating Expenses	2,754
Coordinator	3,830
Neighborhood Cleanup	600
<i>Target Neighborhoods Subtotal 34,829</i>	
<b>Community Drop-In Center</b>	
Operating Expenses	18,921
<b>Douglas County AIDS Project</b>	
Emergency Financial Assistance	8,000
<b>Emergency Services Council</b>	
Housing Assistance	22,500
<b>First Step House</b>	
Operating Expenses	7,000
Kitchen Appliance Upgrades	8,000
<b>Housing &amp; Credit Counseling</b>	
Tenant/Landlord Counseling & Ed.	14,000
<b>Pelathe Community Resource Center</b>	
Housing Program Director Salary	3,000
<b>Project Acceptance</b>	
Operating Expenses	5,000
<b>Salvation Army</b>	
Operating Expenses and Feeding Program	20,000
<b>Trinity Respite Care</b>	
Attendant Care	7,500
Respite Care	5,000
<b>Women's Transitional Care Services</b>	
Operating Expenses, Maintenance	10,000
<b>Neighborhood Resources Department</b>	
Voluntary Clearance	5,000
<i>Social Service Subtotal 133,921</i>	
<b>Public Services Total</b>	<b>168,750</b>
<b>CDBG Capital Improvements</b>	
<b>Neighborhood Resources Department</b>	
Comprehensive Housing Rehabilitation	400,000
HOOT First Time Homebuyer/Rehab	125,000
Property Acquisition	100,000
Weatherization	40,000
Furnace Loans	25,000
Emergency Loans	25,000
Voluntary Demolition	15,000
<i>Subtotal NR 730,000</i>	

## CDBG Capital Improvements, Continued

<b>Oread Neighborhood Association</b>	
12th & Mississippi Steps Project	32,500
Dumpster Screening	200
<i>Subtotal Neighborhood Improvements 32,700</i>	
<b>Ballard Community Center</b>	
Electrical Service Upgrade	24,200
<b>Boys and Girls Club</b>	
Roof, Gutters, Downspouts	10,780
<b>Brookcreek Learning Center, Inc.</b>	
Signage/Play Equipment	1,050
<b>Habitat for Humanity</b>	
Water Meter Install.--17th & Atherton Ct.	15,000
<b>Hannah's House Foundation</b>	
Heating/AC Upgrade	15,000
<b>Health Care Access</b>	
Parking Lot Addition	15,000
<b>Hearthstone</b>	
Bathroom Renovation	10,000
Kitchen Renovation	14,000
<b>Independence, Inc.</b>	
Accessible Housing Program (AHP)	15,000
Home of Your Own (HOYO)	30,000
<b>New York School</b>	
Playground Equipment	21,500
<b>Pelathe Community Resource Center</b>	
Access Improvements	8,500
Entry Replacement	2,400
Guttering/Drainage	2,100
<b>Salvation Army</b>	
Site Preparation/Demolition	140,000
<b>Social Service League</b>	
Tuck Pointing/Window Refurbishing	29,020
<i>Subtotal Agency Improvements 353,550</i>	
<b>Contingency Fund</b>	<b>15,000</b>
<b>Capital Improvements Total</b>	<b>1,131,250</b>
<b>Administration Total</b>	<b>225,000</b>
<b>CDBG GRANT TOTAL</b>	<b>1,525,000</b>
<b>HOME GRANT</b>	
Tenant Based Rental Assistance	135,000
LDCHA TBRA Administration	15,000
CHDO Set-Aside	182,350
CHDO Operating Expenses	30,650
HOOT First Time Homebuyer	250,000
<b>HOME GRANT TOTAL</b>	<b>613,000</b>
<b>CDBG &amp; HOME GRANT TOTAL</b>	<b>2,138,000</b>
<b>CDBG Grant</b>	<b>1,125,000</b>
<b>Projected Program Income</b>	<b>100,000</b>
<b>Prior Year Reallocation</b>	<b>300,000</b>
<b>CDBG Grant Allocation Total</b>	<b>1,525,000</b>
<b>CDBG Grant Allocation Total</b>	<b>1,525,000</b>
<b>HOME Grant Allocation Total</b>	<b>613,000</b>
<b>FUNDING TOTAL</b>	<b>2,138,000</b>