

2000 Investment Summary

CDBG Public Services

Brook Creek Neighborhood Association	
Operating Expenses	1,474
Coordinator	3,530
Neighborhood Cleanup	150
Re-zoning: Industrial to Single Family	200
East Lawrence Neighborhood Association	
Operating Expenses	2,104
Coordinator	4,881
North Lawrence Improvement Association	
Operating	1,758
Neighborhood Cleanup	1,800
Coordinator	2,000
Oread Neighborhood Association	
Operating Expenses	3,330
Coordinator	6,758
Neighborhood Cleanup	100
Pinckney Neighborhood Association	
Operating Expenses	2,754
Coordinator	3,830
Neighborhood Cleanup	300
<i>Target Neighborhoods Public Service Subtotal 34,969</i>	
Community Drop-In Center	
Operating Expenses	20,000
Douglas County AIDS Project	
Emergency Financial Assistance	10,380
Emergency Services Council	
Housing Assistance	24,750
First Step House	
Operating Expenses	8,614
Hospice Care in Douglas County	
Volunteer Program Support	5,000
Housing & Credit Counseling	
Tenant/Landlord Counseling & Ed.	14,862
Landlords of Lawrence	
Housing Information Fair	675
Pelathe Community Resource Center	
Housing Program Director Salary	3,000
Project Acceptance	
Operating Expenses	5,000
Salvation Army	
Operating Expenses and Feeding Program	20,000
Women's Transitional Care Services	
Operating Expenses, Maintenance	14,000
<i>Social Service Subtotal 126,281</i>	
Public Services Total	161,250
CDBG Capital Improvements	
Housing & Neighborhood Development	
Comprehensive Housing Rehabilitation	425,000
HOOT First Time Homebuyer/Rehab	115,000
Property Acquisition	100,000
Weatherization	35,000
Furnace Loans	25,000
Emergency Loans	25,000
Voluntary Demolition & Clearance	20,000
<i>Subtotal HAND 745,000</i>	

CDBG Capital Improvements, Continued

North Lawrence Improvement Assn.	
New Sidewalk - N. 3rd St., Elm to Locust	2,500
Oread Neighborhood Association	
Topography survey/plans - 12th St. steps	4,100
Dumpster Repairs	200
<i>Subtotal Neighborhood Improvements 6,800</i>	
Achievement Place for Girls	
Roof Replacement	5,000
Exterior Siding Installation	20,000
Ballard Community Center	
Roof Replacement/Classroom Wall Repair	29,355
Boys and Girls Club	
Fire Code Update	2,253
Roof Repair/Minor Improvements	21,775
ADA Upgrade	2,900
Brookcreek Learning Center, Inc.	
200 Mt. Hope Court - Exterior Painting	500
Community Living Opportunities	
Unit Upgrade	26,700
First Step House	
Boiler Replacement	9,800
Hannah's House Foundation	
Property Renovation	18,750
Independence, Inc.	
Accessible Housing Program (AHP)	20,000
Home of Your Own (HOYO)	30,000
Pelathe Community Resource Center	
Furnace Replacement - 1423 Haskell	4,260
School of Architecture and Urban Design	
Studio 804 - Land Acquisition	36,000
Social Service League	
Heating & Cooling System Upgrade	11,200
<i>Subtotal Agency Improvements 238,493</i>	
Contingency Fund	12,357
Total Capital Improvements	1,002,650
Administration	211,100
GRAND TOTAL CDBG	1,375,000
HOME	
Tenant Based Rental Assistance	135,000
LHA TBRA Administration	15,000
CHDO Set-Aside	121,550
CHDO Operating Expenses	27,450
Homebuyer Assistance	250,000
GRAND TOTAL HOME	549,000
GRAND TOTAL, CDBG & HOME	1,924,000
2000 CDBG Grant	1,075,000
Projected Program Income	100,000
Prior Year Reallocation	200,000
Total CDBG Grant Allocation	1,375,000
Total CDBG Grant Allocation	1,375,000
Total HOME Grant Allocation	549,000
Total Funding	1,924,000