

2016 Investment Summary Final 6/3/16

CDBG Public Services	
Brook Creek Neighborhood Association	
Operating and Coordinator Expenses	5,285
East Lawrence Neighborhood Association	
Operating and Coordinator Expenses	5,285
North Lawrence Improvement Association	
Operating and Coordinator Expenses	5,285
Pinckney Neighborhood Association	
Operating and Coordinator Expenses	5,285
<i>Subtotal Neigh. Public Service \$21,140</i>	
Catholic Charities of Northeast Kansas	
Lawrence Emergency Assistance Center	8,572
Community Living Opportunities	
Elmwood Home Repairs	13,572
Housing and Credit Counseling	
Tenant/Landlord Counseling	4,762
Lawrence Community Shelter, Inc	
Operating Expenses	26,191
The Salvation Army	
Emergency Service Council	13,095
Success By 6 Coalition of Douglas County	
Housing Assistance Fund	7,584
Willow Domestic Violence Center	
Shelter Upgrades	2,244
<i>Subtotal Agency Public Service \$76,020</i>	
Public Services Total	97,160

CDBG Capital Improvements	
Boy & Girls Club of Lawrence	
New Building Construction	228,971
City of Lawrence (Public Works Division)	
Sidewalk Gap Project	117,625
Community Development Division (CDD)	
Housing Rehab/ EL/ FL/ Weatherization	344,793
Independence, Inc	
Accessible Housing Program (AHP)	33,000
North Lawrence Improvement Association	
Traffic Calming Device	3,500
Total Capital Improvements	727,889

Contingency	0
CDD Administration of CDBG	129,548
GRAND TOTAL CDBG	954,597

HOME	
Tenant Based Rental Assistance	300,000
CHDO Set-Aside	105,729
CHDO Operating Expenses	16,898
First-Time Homebuyer Program	70,000
CDD Administration of HOME	33,796
Lawrence Habitat for Humanity	45,000
GRAND TOTAL HOME	571,423

FUNDING SOURCES:	
2016 CDBG Grant	647,738
2015 Contingency	6,859
Projected Program Income	75,000
Grant Reallocation	225,000
Total CDBG Grant Allocation	954,597

2016 HOME Grant	337,967
Projected Program Income	100,000
Grant Reallocation	135,000
Total HOME Grant Allocation	572,967

Total CDBG Grant Allocation	954,597
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GRAND TOTAL, CDBG & HOME	1,527,564