

## 2023 Investment Summary

<b>CDBG Public Services</b>	
<b>Housing and Credit Counseling, Inc.</b>	
Housing and Financial Counseling Program	\$3,135
<b>Housing Stabilization Collaborative</b>	
Emergency Rent/Utility Assistance	\$50,220
<b>The Lawrence Community Shelter</b>	
Stabilization Services for Shelter Guests	\$58,900
<b>Public Services Total</b>	<b>\$112,255</b>

<b>CDBG Non-Public Service</b>	
<b>City of Lawrence</b>	
Various Department Projects	\$708,449
<b>GoodLife Innovations, Inc.</b>	
Rehabilitation in Residential Facilities	\$127,995
<b>Total Non-Public Service</b>	<b>\$836,444</b>

<b>CDBG Administration</b>	
HID Administration of CDBG	\$149,674
<b>CDBG GRAND TOTAL</b>	<b>\$1,098,373</b>

<b>HOME Investment Partnerships Program</b>	
<b>Lawrence-Douglas County Housing Authority</b>	
Tenant-Based Rental Assistance	\$290,000
<b>Tenants to Homeowners, Inc.</b>	
CHDO Set-Aside	\$142,042
<b>Tenants to Homeowners, Inc.</b>	
CHDO Operating Expenses	\$25,000
<b>Lawrence Habitat for Humanity</b>	
New Construction - Homes #109 & #110	\$50,000
<b>HID Administration of HOME</b>	<b>\$53,004</b>
<b>HOME GRAND TOTAL</b>	<b>\$560,046</b>

<b>Funding Sources</b>	
2023 CDBG Grant	\$748,373
Projected Program Income	\$150,000
Grant Reallocation	\$200,000
<b>Total CDBG Grant Allocation</b>	<b>\$1,098,373</b>
2023 HOME Grant	\$530,046
Projected Program Income	\$30,000
Grant Reallocation	\$0
<b>Total HOME Grant Allocation</b>	<b>\$560,046</b>

<b>Totals</b>	
Total CDBG Grant Allocation	\$1,098,373
Total HOME Grant Allocation	\$560,046
<b>GRAND TOTAL, CDBG &amp; HOME</b>	<b>\$1,658,419</b>

***Potential City projects include (subject to eligibility, Environmental Review, and funding availability):***

- Owner-occupied housing Weatherization
- Owner-occupied housing Emergency Loans
- Owner-occupied housing HVAC Loans
- Owner-occupied housing Comprehensive Rehabilitation Loans
- Street Restoration Projects
- Sidewalk Gap Program
- Parks & Recreation Projects
- Neighborhood Projects

*Amendments may be proposed to above potential projects or new programs may be proposed as program year progresses*