

G | Summary of TIP Changes

APPENDIX G

Costs in 1,000s



FFY 2023 - 2026 L-DC MPO Transportation Improvement Program (TIP)

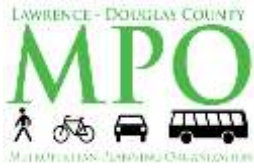
Revision Summary: Amendment 3

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
236	KA-3634-02	SLT/K-10 West Leg in Douglas County	KDOT	Revision	Delete 2024 Local CONST \$7,000, Revise 2028 NHP to 2029 and 2028 Credit to 2029, revise total estimated cost from \$96,122 to \$106,179	\$106,179
237	KA-3634-03	SLT/K-10 West Leg in Douglas County	KDOT	Revision	'21 StatePE 2160 to 2600, '21 StateAC PE 8640 to 10,400, '22 StateROW to '23, '23 StateUTIL to '24, '23 StateAC UTIL to '24, '24 StateCONST 26,733 to 34,661, '24 StateAC CONST 106,932 to 138,643, '28 Credit 128,372 to 161,843, Total Est 164,466 to 206,304	\$206,304
515*	TE-0500-01	Lecompton Sidewalk Loop Project: Historic Loop & Grand Loop Connectivity	Lecompton	Revision	Program 2023 CRP CONST \$473; resvise 2023 Local CONST from \$261 to \$300	\$1,614

*Revised 7/25 in response to public comment received from KDOT during public comment period

Public Comment Period: 7/6/2023 to 7/21/2023

MPO Policy Board Approval: 8/17/2023



Amendment 3
Lawrence-Douglas County MPO

FFY 2023 - 2026 Transportation Improvement Program Projects (Costs in 1,000s)

(Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: KDOT
TIP #: 236 **KDOT #:** KA-3634-02

Length (mi): 1.20

Project Type: Road/Interchange

Date Added: 1/2016
Last Revised: 8/2023

Description:
Add 2-lanes to the existing 2-lanes for a 4-Lane Freeway section. This will include reconstruction of existing interchange at I-70(KTA). Includes Bridges #200 (New), #201 (New), #202 (New), #203 (Replace Br #095), #204 (New), #205 (New), #086 (Repair).

Project Name: SLT/K-10 West Leg in Douglas County
Location: I-70/K10 Junction South to 3500 ft N of K-10/US-40 Junction

Work Type: Interchange/Reconstruction

Revision History: FFY23 A3

Comments:
PE uses \$3,360K of AC & UTIL uses \$1,600 of AC with conversion to NHPP in 2029. The total project cost, including all work phases, is estimated at \$106,179. This estimate should be used for planning purposes only. Authorized for PE, ROW, UTIL only.

FFY	Fund Source	Phase	Federal	State	Local
2021	State	PE	\$0	\$840	\$0
2021	State-AC	PE	\$0	\$3,360	\$0
2022	State	ROW	\$0	\$2,000	\$0
2024	State	UTIL	\$0	\$400	\$0
2024	State-AC	UTIL	\$0	\$1,600	\$0
2029	NHPP	CONVERSION	\$4,960	\$0	\$0
2029	Credit	OTHER	\$0	(\$4,960)	\$0

Federal Total:	\$4,960	Non-Federal Total:	\$3,240	Grand Total:	\$8,200
-----------------------	---------	---------------------------	---------	---------------------	---------

Project Sponsor: KDOT
TIP #: 237 **KDOT #:** KA-3634-03

Length (mi): 7.00

Project Type: Road/Interchange

Date Added: 1/2016
Last Revised: 8/2023

Description:
Add 2-lanes to existing 2-lanes for a 4-Lane Freeway section. Existing interchanges at US-40 (6th St.), Bob Billings Pkwy, Clinton Pkwy, US-59 (Iowa St.) A new interchange for the Wakarusa/27th intersection, including replacing/repairing bridges.

Project Name: SLT/K-10 West Leg in Douglas County
Location: 3500 ft N of K-10/US-40 Junction, to K-10 US-59/Iowa St Junction

Work Type: Interchange/Reconstruction

Revision History: FFY23 A3

Comments:
Total est. cost of \$206,304. Revised cost estimate to reflect the March bi-annual estimates. Post-Field Check ROW activities adjusted to reflect requested dates from ROW. Letting date of 6/19/2024 remains the same.

FFY	Fund Source	Phase	Federal	State	Local
2021	State	PE	\$0	\$2,600	\$0
2021	State-AC	PE	\$0	\$10,400	\$0
2023	State	ROW	\$0	\$4,000	\$0
2024	State	UTIL	\$0	\$3,200	\$0
2024	State-AC	UTIL	\$0	\$12,800	\$0
2024	State	CONST	\$0	\$34,661	\$0
2024	State-AC	CONST	\$0	\$138,643	\$0
2028	Credit	OTHER	\$0	(\$161,843)	\$0
2028	NHPP	CONVERSION	\$161,843	\$0	\$0

Federal Total:	\$161,843	Non-Federal Total:	\$44,461	Grand Total:	\$206,304
-----------------------	-----------	---------------------------	----------	---------------------	-----------



Amendment 3
Lawrence-Douglas County MPO

FFY 2023 - 2026 Transportation Improvement Program Projects (Costs in 1,000s)

(Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Lecompton

TIP #: 515 **KDOT #:** TE-0500-01

Length (mi): 1.75

Project Type: Transportation
Alternatives

Date Added: 4/2021 **Last Revised:** 8/2023

Description:
Construct 5' wide concrete sidewalk and
install sharrows.

Project Name: Lecompton Sidewalk Loop Project:
Historic Loop & Grand Loop Connectivity

Location: Connecting 2nd, 3rd, Elmore, Halderman,
7th, and Boone Streets

Work Type: Pedestrian & Bicycle Work

Revision History: FFY23 A3

Comments:
KDOT TA Project; FY23; \$727,200

FFY	Fund Source	Phase	Federal	State	Local
2023	Local	PE	\$0	\$0	\$114
2023	Local	CONST	\$0	\$0	\$300
2023	TA	CONST	\$727	\$0	\$0
2023	CRP	CONST	\$473	\$0	\$0
Federal Total:			\$1,200	Non-Federal Total: \$414	Grand Total: \$1,614

Table 9: Funding Summary (in \$1,000s)

Anticipated Funding (in thousands)						
Funding Source		FFY 2023	FFY 2024	FFY 2025	FFY 2026	Total
Transit	Federal	\$ 7,617	\$ 10,603	\$ 4,105	\$ 7,805	\$ 30,130
	State	\$ 6,620	\$ 1,721	\$ 3,222	\$ 1,722	\$ 13,284
	Local	\$ 23,979	\$ 10,691	\$ 11,891	\$ 11,234	\$ 57,794
Non-Transit	Federal	\$ 5,079	\$ 1,788	\$ 2,795	\$ 1,803	\$ 11,465
	State	\$ 37,847	\$ 35,559	\$ 212,442	\$ 38,733	\$ 324,580
	Local	\$ 36,235	\$ 37,865	\$ 34,043	\$ 25,937	\$ 134,080
Transit Total		\$ 38,215	\$ 23,014	\$ 19,218	\$ 20,761	\$ 101,208
Non-Transit Total		\$ 79,161	\$ 75,212	\$ 249,280	\$ 66,473	\$ 470,126
Grand Total		\$ 117,376	\$ 98,225	\$ 268,498	\$ 87,235	\$ 571,334

Anticipated funding is based on the revenue assumptions being prepared for Transportation 2050 and information provided by jurisdictions. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) is assumed to be renewed thru 2050 for these projections. Advanced Construction Conversion converts state funding to federal funding.

Estimated Expenditures by Year and Funding Source (in thousands)							
Funding Source			FFY 2023	FFY 2024	FFY 2025	FFY 2026	Total
Transit	Federal Funds	FTA 5307	\$ 7,176	\$ 4,606	\$ 5,067	\$ 5,574	\$ 22,423
		FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
		FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
		FTA 5339	\$ 1,624	\$ -	\$ -	\$ -	\$ 1,624
	State-PT		\$ 1,155	\$ 1,155	\$ 1,155	\$ 1,155	\$ 4,620
	Local		\$ 10,526	\$ 4,590	\$ 5,261	\$ 5,340	\$ 25,717
Non-Transit	Federal Funds	CDBG	\$ 300	\$ 300	\$ -	\$ -	\$ 600
		HRRR	\$ -	\$ -	\$ -	\$ -	\$ -
		HSIP	\$ 1,500	\$ 500	\$ -	\$ -	\$ 2,000
		NHPP	\$ -	\$ -	\$ 13,739	\$ -	\$ 13,739
		STP	\$ -	\$ -	\$ -	\$ -	\$ -
		TA	\$ 1,500	\$ 2,558	\$ -	\$ -	\$ 4,058
	State		\$ 8,604	\$ 40,705	\$ (13,739)	\$ 3,000	\$ 38,570
	State AC Conversion*			\$ (500)	\$ (13,739)	\$ -	\$ (14,239)
	Local		\$ 14,580	\$ 15,306	\$ 5,400	\$ 6,000	\$ 41,286
	Transit Total			\$ 20,481	\$ 10,351	\$ 11,483	\$ 12,069
Non-Transit Total			\$ 26,484	\$ 58,869	\$ (8,339)	\$ 9,000	\$ 86,014
Grand Total			\$ 46,965	\$ 69,220	\$ 3,144	\$ 21,069	\$ 140,398

* State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

** While CDBG funding is not required to be in this TIP, it is part of #507 which includes various bike/sidewalk/ADA ramps projects in Lawrence.