



FFY 2023 - 2026 L-DC MPO Transportation Improvement Program (TIP)

Revision Summary: Amendment 2

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
523		Church Street Shared Use Path	City of Eudora	New	Program 2024 Local CONST \$218 and 2024 TA CONST \$871	\$1,089
117		Naismith Drive Reconstruction: 19th St. to 23rd St.	Lawrence	Revision	Revise 2023 Local PE \$300 to 2025 \$400 and revise 2024 Local CONST \$4,000 to 2026 \$5,000	\$5,400
146		11th St. - Indiana to Ohio; Louisiana - 11th to 12th Reconstruction	Lawrence	Revision	Revise 2023 Local CONST \$1750 to 2024 Local CONST \$2000	\$2,150
149		Wakarusa Dr. Reconstruction - Harvard Rd to 6th Street	Lawrence	Revision	Revise 2024 PE Local \$250 to 2025 PE Local \$300 and 2025 State Const \$1000 to 2026 State CONST \$3000	\$3,300
515	TE-0500-01	Lecompton Sidewalk Loop Project: Historic Loop & Grand Loop Connectivity	Lecompton	Revision	Revised to remove KDOT maximum in Comments	\$1,102

Public Comment Period: 5/22/2023 to 6/6/2023

MPO Policy Board Approval: 6/15/2023



Lawrence-Douglas County MPO
FFY 2023 - 2026 Transportation Improvement Program Projects (Costs in 1,000s)
(Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Lawrence		Project Name: Naismith Drive Reconstruction: 19th St. to 23rd St. Location: 19th & Naismith to 23rd & Naismith Work Type: Reconstruction, Pedestrian/Bicycle Revision History: FFY23A2 Comments: The street is in failing condition and needs to be reconstruction (PCI <50). Naismith is on the bike plan for future improvements.	FFY		Fund Source	Phase	Federal	State	Local
TIP #: 117	KDOT #:		2025	Local	PE	\$0	\$0	\$400	
Length (mi): 0.50			2026	Local	CONST	\$0	\$0	\$5,000	
Project Type: Road									
Date Added:	Last Revised: 6/2023								
Description: Reconstruction of Naismith from 19th to 23rd st including new pavement, curb and gutter, storm sewer, sidewalks and bike facilities.									



Lawrence-Douglas County MPO
FFY 2023 - 2026 Transportation Improvement Program Projects (Costs in 1,000s)
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Project Sponsor: Lawrence		Project Name: 11th St. - Indiana to Ohio; Louisiana - 11th to 12th Reconstruction Location: 11th St. - Indiana St. to Ohio St. & Louisiana St. - 11th St. to 12th St. Work Type: Reconstruction Revision History: FFY23 A2 Comments: Street is in failing condition (PCI = 27) and poor subgrade conditions require complete reconstruction. 11th Street is a collector street and on transit route. Federal Total: \$0 Non-Federal Total: \$2,150 Grand Total: \$2,150	FFY		Fund Source	Phase	Federal	State	Local
TIP #: 146	KDOT #:		2022	Local	PE	\$0	\$0	\$150	
Length (mi): 0.25			2024	Local	CONST	\$0	\$0	\$2,000	
Project Type: Road									
Date Added: 10/2021	Last Revised: 6/2023								
Description: 11th St (Indiana to Ohio) including concrete pavement, storm sewer, bike/ped improvements & sanitary sewer improvements at 11th/Ohio. Louisiana St (11th to 12th St) including concrete pavement, storm sewer, bike/ped improvements.									



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Project Sponsor: Lawrence		Project Name: Wakarusa Dr. Reconstruction - Harvard Rd to 6th Street	FFY	Fund Source	Phase	Federal	State	Local
TIP #: 149	KDOT #:		2025	PE	LOCAL	\$0	\$0	\$300
Length (mi): 0.25			2026	State	CONST	\$0	\$3,000	\$0
Project Type: Road								
Date Added: 10/2022	Last Revised: 6/2023							
Description: Reconstruction of street will include subgrade treatment, surfacing, storm sewer, geometric improvements, and multimodal facilities.		Revision History: FFY23 A2						
		Comments: Project will complete the reconstruction of the Wakarusa corridor from Clinton Parkway to 6th Street.						
			Federal Total:	\$0	Non-Federal Total:	\$3,300	Grand Total:	\$3,300



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Project Sponsor: Lecompton		Project Name: Lecompton Sidewalk Loop Project: Historic Loop & Grand Loop Connectivity			Phase	Federal	State	Local
TIP #: 515	KDOT #: TE-0500-01		FFY	Fund Source				
Length (mi): 1.75					PE	\$0	\$0	\$114
					CONST	\$0	\$0	\$261
		Location: Connecting 2nd, 3rd, Elmore, Halderman, 7th, and Boone Streets			CONST	\$727	\$0	\$0
Project Type: Transportation Alternative		Work Type: Pedestrian & Bicycle Work						
Date Added: 4/2021	Last Revised: 6/2023	Revision History: FFY23 A2						
Description: Construct 5' wide concrete sidewalk and install sharrows.		Comments: KDOT TA Project; FY23; \$727,200						



Lawrence-Douglas County MPO
FFY 2023 - 2026 Transportation Improvement Program Projects (Costs in 1,000s)
(Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: City of Eudora

TIP #: 523

Length (mi): 0.49

Project Type: Pedestrian/Bicycle

Date Added: 6/2023

Description:
The construction of an 8-foot wide concrete Shared Use Path (SUP) along Church Street from 20th to 15th Street, including RRFBs at the crossings and a concrete protection barrier on the bridge over K-10 Hwy.

Project Name: Church Street Shared Use Path

Location: Church Street from 20th to 15th Street

Work Type: Pedestrian & Bicycle Work

Revision History: FFY23 A2

Comments:
This SUP will connect the City's sidewalk network north of K-10 Hwy with an existing SUP that extends from 20th to 27th Street.

FFY	Fund Source	Phase	Federal	State	Local
2024	Local	CONST	\$0	\$0	\$218
2024	TA	CONST	\$871	\$0	\$0
Federal Total:		Non-Federal Total:	\$871	\$218	Grand Total: \$1,089

Table 9: Funding Summary (in \$1,000s)

Anticipated Funding (in thousands)						
Funding Source		FFY 2023	FFY 2024	FFY 2025	FFY 2026	Total
Transit	Federal	\$ 7,617	\$ 10,603	\$ 4,105	\$ 7,805	\$ 30,130
	State	\$ 6,620	\$ 1,721	\$ 3,222	\$ 1,722	\$ 13,284
	Local	\$ 23,979	\$ 10,691	\$ 11,891	\$ 11,234	\$ 57,794
Non-Transit	Federal	\$ 5,079	\$ 1,788	\$ 2,795	\$ 1,803	\$ 11,465
	State	\$ 37,847	\$ 35,559	\$ 212,442	\$ 38,733	\$ 324,580
	Local	\$ 36,235	\$ 37,865	\$ 34,043	\$ 25,937	\$ 134,080
Transit Total		\$ 38,215	\$ 23,014	\$ 19,218	\$ 20,761	\$ 101,208
Non-Transit Total		\$ 79,161	\$ 75,212	\$ 249,280	\$ 66,473	\$ 470,126
Grand Total		\$ 117,376	\$ 98,225	\$ 268,498	\$ 87,235	\$ 571,334

Anticipated funding is based on the revenue assumptions being prepared for Transportation 2050 and information provided by jurisdictions. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) is assumed to be renewed thru 2050 for these projections. Advanced Construction Conversion converts state funding to federal funding.

Estimated Expenditures by Year and Funding Source (in thousands)							
Funding Source			FFY 2023	FFY 2024	FFY 2025	FFY 2026	Total
Transit	Federal Funds	FTA 5307	\$ 7,176	\$ 4,606	\$ 5,067	\$ 5,574	\$ 22,423
		FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
		FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
		FTA 5339	\$ 1,624	\$ -	\$ -	\$ -	\$ 1,624
	State-PT		\$ 1,155	\$ 1,155	\$ 1,155	\$ 1,155	\$ 4,620
	Local		\$ 10,526	\$ 4,590	\$ 5,261	\$ 5,340	\$ 25,717
Non-Transit	Federal Funds	CDBG	\$ 300	\$ 300	\$ -	\$ -	\$ 600
		HRRR	\$ -	\$ -	\$ -	\$ -	\$ -
		HSIP	\$ 1,500	\$ 500	\$ -	\$ -	\$ 2,000
		NHPP	\$ -	\$ -	\$ 13,739	\$ -	\$ 13,739
		STP	\$ -	\$ -	\$ -	\$ -	\$ -
		TA	\$ 1,500	\$ 2,558	\$ -	\$ -	\$ 4,058
	State		\$ 7,804	\$ 29,577	\$ (13,739)	\$ 3,000	\$ 26,642
	State AC Conversion*			\$ (500)	\$ (13,739)	\$ -	\$ (14,239)
	Local		\$ 14,580	\$ 15,306	\$ 5,400	\$ 6,000	\$ 41,286
	Transit Total		\$ 20,481	\$ 10,351	\$ 11,483	\$ 12,069	\$ 54,384
Non-Transit Total		\$ 25,684	\$ 47,741	\$ (8,339)	\$ 9,000	\$ 74,086	
Grand Total		\$ 46,165	\$ 58,092	\$ 3,144	\$ 21,069	\$ 128,470	

* State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

** While CDBG funding is not required to be in this TIP, it is part of #507 which includes various bike/sidewalk/ADA ramps projects in Lawrence.