

# G Summary of TIP Changes

## APPENDIX G

Costs in 1,000s

FFY 2021 - 2024 L-DC MPO Transportation Improvement Program (TIP)

Revision Summary: Administrative Revision 4



TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
509	TE-0472-02	West Baldwin Pedestrian/Bike Connectivity Project	Baldwin City	Revision	TIP #511 was incorporated into this project.	\$2,791
511	TE-0472-02	West Baldwin Pedestrian/Bike Connectivity Project Phase 2 & 3	Baldwin City	Revision	Combined with TIP # 509	\$2,791

**Public Comment Period:** n/a

**MPO Policy Board Approval:** Posted June 28, 2022



Administrative Revision 4  
Lawrence-Douglas County MPO

**FFY 2021 - 2024 Transportation Improvement Program Projects (Costs in 1,000s)**

(Includes the Program of Projects for the Lawrence Transit System)

**Project Sponsor:** Baldwin City  
**TIP #:** 509      **KDOT #:** TE-0472-02

**Length (mi):** 0.78

**Project Type:** Transportation Alternatives

**Date Added:** 4/2019      **Last Revised:** 6/2022

**Description:**  
Construct sidewalk along the south side of Elm St from 8th St across existing Midland Railway Crossing connecting to existing sidewalk on USD 348 property with bulb out at 8th St. Construct shared use path along Elm St from Santa Fe Depot south of High St

**Project Name:** West Baldwin Pedestrian/Bike Connectivity Project  
**Location:** Intersection of 8th Street/Elm St proceeding westerly to USD 348 property (+/- one-half mile) and East side of

**Work Type:** Pedestrian & Bicycle Work

**Revision History:** FFY19 AR2, FFY21 A3, FFY21 AR4

**Comments:**  
ADA accessible sidewalks and shared use path to provide connectivity for community at-large, and more specifically, to provide elementary students with a safe route. KDOT TA Project; FY20; \$1,012,960 (max.)

FFY	Fund Source	Phase	Federal	State	Local
2021	Local	PE	\$0	\$0	\$149
2021	Local	UTIL	\$0	\$0	\$10
2021	Local	CONST	\$0	\$0	\$253
2021	TA	CONST	\$1,013	\$0	\$0
2022	Local	CONST	\$0	\$0	\$353
2022	TA	CONST	\$1,013	\$0	\$0
<b>Federal Total:</b>			\$2,026	<b>Non-Federal Total:</b> \$765	<b>Grand Total:</b> \$2,791

**Table 9: Funding Summary (in \$1,000s )**

<b>Anticipated Funding (in thousands)</b>						
<b>Funding Source</b>		<b>FFY 2021</b>	<b>FFY 2022</b>	<b>FFY 2023</b>	<b>FFY 2024</b>	<b>Total</b>
<b>Transit</b>	<b>Federal</b>	\$ 10,710	\$ 7,714	\$ 8,363	\$ 4,157	\$ 30,944
	<b>State</b>	\$ 869	\$ 889	\$ 2,534	\$ 2,555	\$ 6,847
	<b>Local</b>	\$ 15,899	\$ 15,591	\$ 17,397	\$ 12,730	\$ 61,617
<b>Non-Transit</b>	<b>Federal</b>	\$ 2,247	\$ 2,250	\$ 2,254	\$ 2,257	\$ 9,009
	<b>State</b>	\$ 9,798	\$ 6,129	\$ 24,384	\$ 3,297	\$ 43,607
	<b>Local</b>	\$ 33,083	\$ 34,009	\$ 34,479	\$ 34,985	\$ 136,556
<b>Transit Total</b>		<b>\$ 27,477</b>	<b>\$ 24,195</b>	<b>\$ 28,294</b>	<b>\$ 19,442</b>	<b>\$ 99,408</b>
<b>Non-Transit Total</b>		<b>\$ 45,128</b>	<b>\$ 42,388</b>	<b>\$ 61,117</b>	<b>\$ 40,539</b>	<b>\$ 189,172</b>
<b>Grand Total</b>		<b>\$ 72,605</b>	<b>\$ 66,583</b>	<b>\$ 89,410</b>	<b>\$ 59,982</b>	<b>\$ 288,581</b>

Anticipated funding is based on the revenue assumptions in Transportation 2040 and information provided by jurisdictions. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) passed, which provides local funding until 2028.

<b>Estimated Expenditures by Year and Funding Source (in thousands)</b>							
<b>Funding Source</b>		<b>FFY 2021</b>	<b>FFY 2022</b>	<b>FFY 2023</b>	<b>FFY 2024</b>	<b>Total</b>	
<b>Transit</b>	<b>Federal Funds</b>	<b>FTA 5307</b>	\$ 4,454	\$ 9,069	\$ 2,988	\$ -	\$ 16,511
		<b>FTA 5310</b>	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>FTA 5311</b>	\$ 116	\$ -	\$ -	\$ -	\$ 116
		<b>FTA 5339</b>	\$ 3,756	\$ 192	\$ 1,624	\$ -	\$ 5,572
	<b>State-PT</b>		\$ 1,321	\$ 1,288	\$ 1,321	\$ 1,321	\$ 5,251
	<b>Local</b>		\$ 12,561	\$ 12,103	\$ 11,680	\$ 5,746	\$ 42,090
<b>Non-Transit</b>	<b>Federal Funds</b>	<b>CDBG</b>	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,200
		<b>HRRR</b>	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>HSIP</b>	\$ 500	\$ 1,511	\$ 500	\$ 500	\$ 3,011
		<b>NHPP</b>	\$ 4,002	\$ 1,546	\$ -	\$ -	\$ 5,548
		<b>STP</b>	\$ 2,923	\$ -	\$ -	\$ -	\$ 2,923
		<b>TA</b>	\$ 1,993	\$ 3,814	\$ 1,291	\$ -	\$ 7,098
	<b>State</b>		\$ 3,717	\$ 5,294	\$ 7,206	\$ 1,524	\$ 17,741
	<b>State AC Conversion*</b>			\$ (2,046)	\$ (500)	\$ (500)	\$ (3,046)
	<b>Local</b>		\$ 5,775	\$ 28,861	\$ 17,531	\$ 17,156	\$ 69,323
<b>Transit Total</b>		<b>\$ 22,208</b>	<b>\$ 22,652</b>	<b>\$ 17,613</b>	<b>\$ 7,067</b>	<b>\$ 69,540</b>	
<b>Non-Transit Total</b>		<b>\$ 19,210</b>	<b>\$ 39,280</b>	<b>\$ 26,328</b>	<b>\$ 18,980</b>	<b>\$ 103,798</b>	
<b>Grand Total</b>		<b>\$ 41,418</b>	<b>\$ 61,932</b>	<b>\$ 43,941</b>	<b>\$ 26,047</b>	<b>\$ 173,338</b>	

\*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

\*\* While CDBG funding is not required to be in this TIP, it is part of #507 which includes various bike/sidewalk/ADA ramps projects in Lawrence.