

G | Summary of TIP Changes

APPENDIX G

Costs in 1,000s

FFY 2021 - 2024 L-DC MPO Transportation Improvement Program (TIP)

Revision Summary: Administrative Revision 1



TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Transportation 2040 Inclusion:	Revision Description:	Total Project Cost:
249	KA-5683-01	Repair bridge #071 on K-10 in Douglas County	KDOT	Revision	Strategy - Maintain and improve roadway and bridge conditions; page 166	Revising the project scope to include painting the bridge. The project already included some painting. No change to cost. New scope - Machine preparation, replace joints, patch deck, polymer overlay, pier repair and bridge painting	\$1,493

Public Comment Period: N/A

MPO Policy Board Approval: N/A - Processed on 2/19/2021



Administrative Revision
Lawrence-Douglas County MPO

FFY 2021 - 2024 Transportation Improvement Program Projects (Costs in 1,000s)

(Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: KDOT

TIP #: 249 **KDOT #:** KA-5683-01

Length (mi): 0.00

Project Type: Bridge

Date Added: 8/2020 **Last Revised:** 2/2021

Description:
Machine preparation, replace joints, patch deck, polymer overlay, pier repair and bridge painting

Project Name: Repair bridge #071 on K-10 in Douglas County

Location: K-10; Bridge #071 over the Wakarusa River located 7.05 miles east of the K-10/U.S. 59 junction in Douglas County

Work Type: Bridge Rehabilitation

Revision History: FFY21 A1, FFY21 AR1

Comments:
Added painting the bridge to the project scope in FFY21 Administrative Revision 1 (2/19/2021)

FFY	Fund Source	Phase	Federal	State	Local
2020	State	PE	\$0	\$46	\$0
2020	State-AC	PE	\$0	\$183	\$0
2021	State	CONST	\$0	\$253	\$0
2021	State-AC	CONST	\$0	\$1,011	\$0
2022	NHPP	CONVERSION	\$1,194	\$0	\$0
2022	Credit	OTHER	\$0	(\$1,194)	\$0

Federal Total:	\$1,194	Non-Federal Total:	\$299	Grand Total:	\$1,493
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Table 9: Funding Summary (in \$1,000s)

Anticipated Funding (in thousands)						
Funding Source		FFY 2021	FFY 2022	FFY 2023	FFY 2024	Total
Transit	Federal	\$ 7,316	\$ 3,428	\$ 3,469	\$ 2,993	\$ 17,206
	State	\$ 869	\$ 889	\$ 910	\$ 931	\$ 3,599
	Local	\$ 15,878	\$ 10,564	\$ 10,632	\$ 11,392	\$ 48,466
Non-Transit	Federal	\$ 2,247	\$ 2,250	\$ 2,254	\$ 2,257	\$ 9,009
	State	\$ 6,916	\$ 5,500	\$ 22,248	\$ 3,297	\$ 37,960
	Local	\$ 33,083	\$ 34,009	\$ 34,479	\$ 34,985	\$ 136,556
Transit Total		\$ 24,062	\$ 14,882	\$ 15,011	\$ 15,316	\$ 69,271
Non-Transit Total		\$ 42,246	\$ 41,759	\$ 58,981	\$ 40,539	\$ 183,525
Grand Total		\$ 66,308	\$ 56,641	\$ 73,991	\$ 55,856	\$ 252,797

Anticipated funding is based on the revenue assumptions in Transportation 2040 and information provided by jurisdictions. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) passed, which provides local funding until 2028.

Estimated Expenditures by Year and Funding Source (in thousands)							
Funding Source			FFY 2021	FFY 2022	FFY 2023	FFY 2024	Total
Transit	Federal Funds	FTA 5307	\$ 3,570	\$ 3,602	\$ 750	\$ -	\$ 7,922
		FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
		FTA 5311	\$ 116	\$ -	\$ -	\$ -	\$ 116
		FTA 5339	\$ 3,756	\$ -	\$ -	\$ -	\$ 3,756
	State-PT		\$ 1,321	\$ 1,321	\$ 1,321	\$ 1,321	\$ 5,284
	Local		\$ 12,540	\$ 7,036	\$ 5,261	\$ 5,340	\$ 30,177
Non-Transit	Federal Funds	CDBG	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,200
		HRRR	\$ -	\$ -	\$ -	\$ -	\$ -
		HSIP	\$ 500	\$ 1,043	\$ 500	\$ 500	\$ 2,543
		NHPP	\$ 4,002	\$ 1,194	\$ -	\$ -	\$ 5,196
		STP	\$ 2,923	\$ -	\$ -	\$ -	\$ 2,923
		TA	\$ 2,963	\$ -	\$ -	\$ -	\$ 2,963
	State		\$ 4,176	\$ 1,763	\$ 4,850	\$ (428)	\$ 10,361
	State AC Conversion*			\$ (1,694)	\$ (500)	\$ (500)	\$ (2,694)
	Local		\$ 14,903	\$ 16,534	\$ 4,950	\$ 11,000	\$ 47,387
	Transit Total			\$ 21,303	\$ 11,959	\$ 7,332	\$ 6,661
Non-Transit Total			\$ 29,767	\$ 19,140	\$ 10,100	\$ 10,872	\$ 69,879
Grand Total			\$ 51,070	\$ 31,099	\$ 17,432	\$ 17,533	\$ 117,134

*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

** While CDBG funding is not required to be in this TIP, it is part of #507 which includes various bike/sidewalk/ADA ramps projects in Lawrence.