

Appendix F - Summary of TIP Changes

Costs in 1,000s



FFY 2019 - 2022 L-DC MPO Transportation Improvement Program (TIP)
Revision Summary: Administrative Revision 5

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
508	TE-0470-01	Lawrence Loop Shared-Use Paths - 8th St to 11th St & 29th St	Lawrence	Project Change	Revise Local and TA funding from 2020 to 2021.	\$880
511	TE-0472-02	West Baldwin Pedestrian/Bike Connectivity Project Phase 2 & 3	Baldwin City	Project Change	Add the KDOT # to the project.	\$1,425
512	TE-0490-01	Lawrence Loop Shared Use Path - Peterson Rd to Michigan St	Lawrence	Project Change	Revise 2021 Local CONST funding from \$368 to \$395 and add the KDOT # to the project.	\$1,675
513	U-2372-01	Lawrence Safe Routes to School Phase 2 (2021)	Lawrence	Project Change	Revise 2021 Local CONST funding from \$43 to \$110 and add the KDOT # to the project.	\$493

Lawrence-Douglas County MPO
FFY 2019 - 2022 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Lawrence TIP #: 508 Length (mi): 0.60 Project Type: Transportation Alternatives Date Added: 4/2019 Description: Design and construction of 10' shared-use path	Project Name: Lawrence Loop Shared-Use Paths - 8th St to 11th St & 29th St KDOT #: TE-0470-01 Location: 8th St to 11th St along abandoned railroad spur & 29th St Haskell Rail Trail to Haskell Ave Work Type: Capital, Pedestrian/Bicycle, Safety Last Revised: 6/2020 Comments: KDOT TA Project; FY20; \$480,000 (max.)	FFY	Fund Source	Phase	Federal	State	Local
		2019	Local	PE	\$0	\$0	\$100
		2021	Local	CONST	\$0	\$0	\$300
		2021	TA	CONST	\$480	\$0	\$0
		Federal Total:	\$480	Non-Federal Total:	\$400	Grand Total:	\$880
Project Sponsor: Baldwin City TIP #: 511 Length (mi): 0.57 Project Type: Transportation Alternatives Date Added: 6/2020 Description: Phase 2 of West Baldwin Pedestrian/Bike Connectivity Project. The project includes a 10' shared use path from Highway 56 to the Santa Fe Depot south of High Street.	Project Name: West Baldwin Pedestrian/Bike Connectivity Project Phase 2 & 3 KDOT #: TE-0472-02 Location: East side of Midland Railway from Santa Fe Depot to Highway 56 Work Type: Pedestrian & Bicycle Work Last Revised: 6/2020 Comments: The project will include ADA accessibility, decorative lighting, benches, decorative separation fence and trash receptacles. New storm drainage improvements. Max \$1,012,960 TA funding. Linked with #509 (the first phase of this project).	FFY	Fund Source	Phase	Federal	State	Local
		2021	Local	PE	\$0	\$0	\$149
		2021	Local	UTIL	\$0	\$0	\$10
		2021	Local	CONST	\$0	\$0	\$253
		2021	TA	CONST	\$1,013	\$0	\$0
		Federal Total:	\$1,013	Non-Federal Total:	\$412	Grand Total:	\$1,425

Lawrence-Douglas County MPO
FFY 2019 - 2022 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Lawrence

TIP #: 512

Length (mi): 0.61

Project Type: Transportation Alternatives

Date Added: 6/2020

Description: Design and construction of 10' shared use path.

Project Name: Lawrence Loop Shared Use Path - Peterson Rd to Michigan St

KDOT #: TE-0490-01

Location: Begins at the intersection of Peterson Rd and N Iowa St, ends at Michigan Rd 1/2 mile north of W 2nd St

Work Type: Capital, Pedestrian & Bicycle Work, Safety

Last Revised: 6/2020

Comments: KDOT TA project, FY 21; \$1,070,00 (max)

FFY	Fund Source	Phase	Federal	State	Local
2020	Local	PE	\$0	\$0	\$210
2021	Local	CONST	\$0	\$0	\$395
2021	TA	CONST	\$1,070	\$0	\$0
Federal Total:			\$1,070	Non-Federal Total: \$605	Grand Total: \$1,675

Project Sponsor: Lawrence

TIP #: 513

Length (mi): 0.90

Project Type: Transportation Alternatives

Date Added: 6/2020

Description: New sidewalk construction along designated Safe Routes to School. Driveway and sidewalk ramp construction will be included for ADA compliance.

Project Name: Lawrence Safe Routes to School Phase 2 (2021)

KDOT #: U-2372-01

Location: Various sidewalk along 6 streets & 1 crossing improvement

Work Type: Pedestrian & Bicycle Work, Safety

Last Revised: 6/2020

Comments: This project will give a space for children to walk and/or bike to school along designated safe routes. The SRTS funding is an 80/20 (KDOT/City) cost share with KDOT contributing a max of \$400,000.

FFY	Fund Source	Phase	Federal	State	Local
2020	Local	PE	\$0	\$0	\$50
2021	Local	CONST	\$0	\$0	\$110
2021	TA	CONST	\$400	\$0	\$0
Federal Total:			\$400	Non-Federal Total: \$160	Grand Total: \$560

Table 10: Funding Summary (in \$1,000s)

Anticipated Funding (in thousands)						
Funding Source		FFY 2019	FFY 2020	FFY 2021	FFY 2022	Total
Transit	Federal	\$ 2,211	\$ 2,212	\$ 2,213	\$ 2,215	\$ 8,851
	State	\$ 712	\$ 713	\$ 713	\$ 714	\$ 2,852
	Local	\$ 10,274	\$ 10,849	\$ 11,027	\$ 13,913	\$ 46,063
Non-Transit	Federal	\$ 1,961	\$ 1,989	\$ 2,018	\$ 2,436	\$ 8,405
	State	\$ 7,398	\$ 12,352	\$ 4,035	\$ 8,095	\$ 31,880
	Local	\$ 22,901	\$ 23,432	\$ 24,070	\$ 24,465	\$ 94,868
Transit Total		\$ 13,197	\$ 13,774	\$ 13,954	\$ 16,842	\$ 57,766
Non-Transit Total		\$ 32,260	\$ 37,773	\$ 30,122	\$ 34,997	\$ 135,152
Grand Total		\$ 45,457	\$ 51,547	\$ 44,076	\$ 51,838	\$ 192,918

Anticipated funding is based on the revenue assumptions in Transportation 2040. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) passed, which provides local funding until 2028.

Estimated Expenditures by Year and Funding Source (in thousands)							
Funding Source			FFY 2019	FFY 2020	FFY 2021	FFY 2022	Total
Transit	Federal Funds	FTA 5307	\$ 2,447	\$ 2,523	\$ 2,649	\$ 2,852	\$ 10,471
		FTA 5310	\$ 78	\$ -	\$ -	\$ -	\$ 78
		FTA 5311	\$ 55	\$ 91	\$ 116	\$ -	\$ 262
	State-PT		\$ 1,259	\$ 1,297	\$ 1,259	\$ -	\$ 3,815
	Local		\$ 7,869	\$ 9,429	\$ 7,581	\$ 7,811	\$ 32,690
Non-Transit	Federal Funds	CDBG	\$ 303	\$ -	\$ -	\$ -	\$ 303
		HRRR	\$ 36	\$ -	\$ -	\$ -	\$ 36
		HSIP	\$ 500	\$ 973	\$ 500	\$ 500	\$ 2,473
		NHPP	\$ -	\$ -	\$ 3,382	\$ -	\$ 3,382
		STP	\$ -	\$ -	\$ 3,185	\$ -	\$ 3,185
		TA	\$ 394	\$ 864	\$ 2,963	\$ -	\$ 4,221
	State		\$ 7,841	\$ 2,683	\$ 9,100	\$ 2,500	\$ 22,124
	State AC Conversion*		\$ (500)	\$ (500)	\$ (7,067)	\$ (500)	\$ (8,567)
	Local		\$ 6,279	\$ 12,806	\$ 11,405	\$ 13,275	\$ 43,765
Transit Total			\$ 11,708	\$ 13,340	\$ 11,605	\$ 10,663	\$ 47,316
Non-Transit Total			\$ 14,853	\$ 16,826	\$ 23,468	\$ 15,775	\$ 70,922
Grand Total			\$ 26,561	\$ 30,166	\$ 35,073	\$ 26,438	\$ 118,238

*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).