

Appendix F - Summary of TIP Changes

Costs in 1,000s



FFY 2019 - 2022 L-DC MPO Transportation Improvement Program (TIP)

Revision Summary: Administrative Revision 4

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
137	KA-5542-01	US-40 in Douglas County (1R Project)	KDOT	Project Change	Increase 2020 State-AC CONST funding from \$1,498 to \$1,760, 2020 State CONST funding from \$375 to \$440, 2021 STP CONVERSION funding from \$1,498 to \$1,760 and 2021 Credit from \$1,498 to \$1,760. This is an increase of 17% of total project funding.	\$2,201
412	5307 FTA	Lawrence Transit Operating Funds	Lawrence Transit	Project Change	Adjust 2020 Local and 5307 OPERATING funds to reflect FTA appropriations. Increase 5307 and Local OPERATING funding for 2021-2022 based on projections. This revision accounts for a less than 7% increase of total project funding.	\$27,322

Lawrence-Douglas County MPO
FFY 2019 - 2022 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: KDOT

TIP #: 137

Length (mi): 10.91

Project Type: Road

Date Added: 2/2020

Description:

Surfacing

Project Name: US-40 in Douglas County (1R Project)

KDOT #: KA-5542-01

Location: US-40: 0.15 miles East of the DG/SH county line east to Junction US-40/K-10

Work Type: Mill/Overlay, Surfacing

Last Revised: 2/2020

Comments:

Program addition as requested by Greg Schieber in 1R Project List.

Conversion to STP in 2021.

FFY	Fund Source	Phase	Federal	State	Local
2020	State	PE	\$0	\$1	\$0
2020	State-AC	CONST	\$0	\$1,760	\$0
2020	State	CONST	\$0	\$440	\$0
2021	STP	CONVERSION	\$1,760	\$0	\$0
2021	Credit	OTHER	\$0	(\$1,760)	\$0
Federal Total:			\$1,760	Non-Federal Total: \$441	Grand Total: \$2,201

Project Sponsor: Lawrence Transit

TIP #: 412

Length (mi):

Project Type: Transit/Paratransit

Date Added: 10/2014

Description:

Operating, Preventative Maintenance, and Program Administration activities.

Project Name: Lawrence Transit Operating Funds

KDOT #: 5307 FTA

Location: Lawrence

Work Type: Operating

Last Revised: 2/2020

Comments:

Federal Transit 5307 Funds. 2021-2022 amounts are projected. Linked with project #402.

FFY	Fund Source	Phase	Federal	State	Local
2017	Local	OPERATING	\$0	\$0	\$1,524
2017	5307	OPERATING	\$2,135	\$0	\$0
2018	Local	OPERATING	\$0	\$0	\$1,690
2018	5307	OPERATING	\$2,237	\$0	\$0
2019	Local	OPERATING	\$0	\$0	\$1,860
2019	5307	OPERATING	\$2,447	\$0	\$0
2020	Local	OPERATING	\$0	\$0	\$2,354
2020	5307	OPERATING	\$2,523	\$0	\$0
2021	Local	OPERATING	\$0	\$0	\$2,424
2021	5307	OPERATING	\$2,649	\$0	\$0
2022	Local	OPERATING	\$0	\$0	\$2,627
2022	5307	OPERATING	\$2,852	\$0	\$0
Federal Total:			\$14,843	Non-Federal Total: \$12,479	Grand Total: \$27,322

Table 10: Funding Summary (in \$1,000s)

Anticipated Funding (in thousands)						
Funding Source		FFY 2019	FFY 2020	FFY 2021	FFY 2022	Total
Transit	Federal	\$ 2,211	\$ 2,212	\$ 2,213	\$ 2,215	\$ 8,851
	State	\$ 712	\$ 713	\$ 713	\$ 714	\$ 2,852
	Local	\$ 10,274	\$ 10,849	\$ 11,027	\$ 13,913	\$ 46,063
Non-Transit	Federal	\$ 1,961	\$ 1,989	\$ 2,018	\$ 2,436	\$ 8,405
	State	\$ 7,398	\$ 12,352	\$ 4,035	\$ 8,095	\$ 31,880
	Local	\$ 22,901	\$ 23,432	\$ 24,070	\$ 24,465	\$ 94,868
Transit Total		\$ 13,197	\$ 13,774	\$ 13,954	\$ 16,842	\$ 57,766
Non-Transit Total		\$ 32,260	\$ 37,773	\$ 30,122	\$ 34,997	\$ 135,152
Grand Total		\$ 45,457	\$ 51,547	\$ 44,076	\$ 51,838	\$ 192,918

Anticipated funding is based on the revenue assumptions in Transportation 2040. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) passed, which provides local funding until 2028.

Estimated Expenditures by Year and Funding Source (in thousands)							
Funding Source			FFY 2019	FFY 2020	FFY 2021	FFY 2022	Total
Transit	Federal Funds	FTA 5307	\$ 2,447	\$ 2,523	\$ 2,649	\$ 2,852	\$ 10,471
		FTA 5310	\$ 78	\$ -	\$ -	\$ -	\$ 78
		FTA 5311	\$ 86	\$ 60	\$ -	\$ -	\$ 146
	State-PT		\$ 1,259	\$ 1,259	\$ 1,259	\$ -	\$ 3,777
	Local		\$ 7,877	\$ 9,421	\$ 7,531	\$ 7,811	\$ 32,640
Non-Transit	Federal Funds	CDBG	\$ 303	\$ -	\$ -	\$ -	\$ 303
		HRRR	\$ 36	\$ -	\$ -	\$ -	\$ 36
		HSIP	\$ 500	\$ 973	\$ 500	\$ 500	\$ 2,473
		NHPP	\$ -	\$ -	\$ 3,382	\$ -	\$ 3,382
		STP	\$ -	\$ -	\$ 3,185	\$ -	\$ 3,185
		TA	\$ 394	\$ 1,344	\$ -	\$ -	\$ 1,738
	State		\$ 7,841	\$ 2,683	\$ 9,067	\$ 2,500	\$ 22,091
	State AC Conversion*		\$ (500)	\$ (500)	\$ (7,067)	\$ (500)	\$ (8,567)
	Local		\$ 6,288	\$ 12,330	\$ 10,600	\$ 13,275	\$ 42,493
Transit Total			\$ 11,747	\$ 13,263	\$ 11,439	\$ 10,663	\$ 47,112
Non-Transit Total			\$ 14,862	\$ 16,830	\$ 19,667	\$ 15,775	\$ 67,134
Grand Total			\$ 26,609	\$ 30,093	\$ 31,106	\$ 26,438	\$ 114,246

*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).