

Appendix F - Summary of TIP Changes

Costs in 1,000s



FFY 2019 - 2022 L-DC MPO Transportation Improvement Program (TIP)
Revision Summary: Administrative Revision 2

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
508	TE-0470-01	Lawrence Loop Shared-Use Paths - 8th St to 11th St & 29th St	Lawrence	Project Change	Add the KDOT # to the project.	\$880
509	TE-0472-01	West Baldwin Pedestrian/Bike Connectivity Project	Baldwin City	Project Change	Revise 2020 Local PE funding to CONST funding and add the KDOT # to the project.	\$815

Lawrence-Douglas County MPO
FFY 2019 - 2022 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Lawrence

TIP #: 508

Length (mi): 0.60

Project Type: Transportation Alternatives

Date Added: 4/2019

Description: Design and construction of 10' shared-use path

Project Name: Lawrence Loop Shared-Use Paths - 8th St to 11th St & 29th St

KDOT #: TE-0470-01

Location: 8th St to 11th St along abandoned railroad spur & 29th St Haskell Rail Trail to Haskell Ave

Work Type: Capital, Pedestrian/Bicycle, Safety

Last Revised: 5/2019

Comments: KDOT TA Project; FY20; \$480,000 (max.)

FFY	Fund Source	Phase	Federal	State	Local
2019	Local	PE	\$0	\$0	\$100
2020	Local	CONST	\$0	\$0	\$300
2020	TA	CONST	\$480	\$0	\$0
Federal Total:			\$480	Non-Federal Total: \$400	Grand Total: \$880

Project Sponsor: Baldwin City

TIP #: 509

Length (mi): 0.50

Project Type: Transportation Alternatives

Date Added: 4/2019

Description: The Elm Street pedestrian sidewalk is to run along the south side of Elm St from Baker University (8th St) across existing Midland Railway Crossing and connecting to existing sidewalk on USD 348 property. A bulb out will be included at 8th St.

Project Name: West Baldwin Pedestrian/Bike Connectivity Project

KDOT #: TE-0472-01

Location: Intersection of 8th Street/Elm St proceeding westerly to USD 348 property (+/- one-half mile)

Work Type: Pedestrian & Bicycle Work

Last Revised: 5/2019

Comments: Sidewalks will be improved to ADA standards. The project is to provide connectivity for the community at-large, and more specifically, to provide elementary students with a safe, pedestrian route.

FFY	Fund Source	Phase	Federal	State	Local
2020	Local	CONST	\$0	\$0	\$235
2020	TA	CONST	\$580	\$0	\$0
Federal Total:			\$580	Non-Federal Total: \$235	Grand Total: \$815

Table 10: Funding Summary (in \$1,000s)

Anticipated Funding (in thousands)						
Funding Source		FFY 2019	FFY 2020	FFY 2021	FFY 2022	Total
Transit	Federal	\$ 2,211	\$ 2,212	\$ 2,213	\$ 2,215	\$ 8,851
	State	\$ 712	\$ 713	\$ 713	\$ 714	\$ 2,852
	Local	\$ 10,274	\$ 10,849	\$ 11,027	\$ 13,913	\$ 46,063
Non-Transit	Federal	\$ 1,961	\$ 1,989	\$ 2,018	\$ 2,436	\$ 8,405
	State	\$ 4,870	\$ 3,975	\$ 4,035	\$ 8,095	\$ 20,975
	Local	\$ 22,901	\$ 23,432	\$ 24,070	\$ 24,465	\$ 94,868
Transit Total		\$ 13,197	\$ 13,774	\$ 13,954	\$ 16,842	\$ 57,766
Non-Transit Total		\$ 29,732	\$ 29,396	\$ 30,122	\$ 34,997	\$ 124,247
Grand Total		\$ 42,929	\$ 43,170	\$ 44,076	\$ 51,838	\$ 182,013

Anticipated funding is based on the revenue assumptions in Transportation 2040. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) passed, which provides local funding until 2028.

Estimated Expenditures by Year and Funding Source (in thousands)							
Funding Source			FFY 2019	FFY 2020	FFY 2021	FFY 2022	Total
Transit	Federal Funds	FTA 5307	\$ 2,447	\$ 2,468	\$ 2,591	\$ 2,720	\$ 10,226
		FTA 5310	\$ 78	\$ -	\$ -	\$ -	\$ 78
		FTA 5311	\$ 55	\$ -	\$ -	\$ -	\$ 55
	State-PT		\$ 1,259	\$ 1,259	\$ 1,259	\$ -	\$ 3,777
	Local		\$ 7,869	\$ 8,895	\$ 7,064	\$ 7,239	\$ 31,067
Non-Transit	Federal Funds	CDBG	\$ 303	\$ -	\$ -	\$ -	\$ 303
		HRRR	\$ 36	\$ -	\$ -	\$ -	\$ 36
		HSIP	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,000
		NHPP	\$ -	\$ -	\$ -	\$ -	\$ -
		STP	\$ -	\$ -	\$ -	\$ -	\$ -
		TA	\$ 394	\$ 1,344	\$ -	\$ -	\$ 1,738
	State		\$ 5,315	\$ 960	\$ 2,500	\$ 2,500	\$ 11,275
	State AC Conversion*		\$ (500)	\$ (500)	\$ (500)	\$ (500)	\$ (2,000)
	Local		\$ 10,973	\$ 3,650	\$ 13,025	\$ 11,550	\$ 39,198
	Transit Total		\$ 11,708	\$ 12,622	\$ 10,914	\$ 9,959	\$ 45,203
Non-Transit Total		\$ 17,021	\$ 5,954	\$ 15,525	\$ 14,050	\$ 52,550	
Grand Total		\$ 28,729	\$ 18,576	\$ 26,439	\$ 24,009	\$ 97,753	

*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).