

**Appendix F - Summary of TIP Changes**

Costs in 1,000s



FFY 2019 - 2022 L-DC MPO Transportation Improvement Program (TIP)

Revision Summary: Amendment 5

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
137	KA-5542-01	US-40 in Douglas County (1R Project)	KDOT	New Project	Program surfacing project for 2020-2021. Project limits are 0.15 miles East of the Douglas/Shawnee county line east to Junction US-40/K-10.	\$1,874
138	KA-5543-01	US-56 in Douglas County (1R Project)	KDOT	New Project	Program surfacing project for 2020-2021. Project limits are Osage/Douglas county line east to 0.22 miles West of Junction US-59/US-56.	\$1,782
106		Wakarusa Drive Extension	Douglas County	Project Change	Increase 2021 Local PE from \$175 to \$275 and adjust bridge construction from 2021 to 2022 and road construction from 2022 to 2023. Construction contingent on KDOT construction of K-10 interchange at Wakarusa Drive.	\$6,300
111	KA-4473-03	23rd St Resurfacing: Iowa St to Ousdahl Rd	KDOT	Project Change	Project was delayed. Reprogram in TIP changing 2018 State CONST to 2019.	\$300
136	KA-5485-01	K-10: West Leg Surfacing	KDOT	Project Change	Revise 2019 State PE to 2020, increase 2020 State-AC CONST from \$1,383 to \$2,317, 2020 State CONST from \$346 to \$580, 2021 NHPP CONVERSION from \$1,384 to \$2,317, and the 2021 Credit from \$1,384 to \$2,317.	\$2,898
243	KA-4365-01	US-56 Improvements: Eisenhower St to 1st St	KDOT	Project Change	Project was delayed. Reprogram in TIP changing 2017 State CONST to 2019.	\$1,675

**Lawrence-Douglas County MPO**  
**FFY 2019 - 2022 Transportation Improvement Program Projects (Costs in 1,000s)**  
 (Includes the Program of Projects for the Lawrence Transit System)

**Project Sponsor:** Douglas County      **Project Name:** Wakarusa Drive Extension

**TIP #:** 106      **KDOT #:**

**Length (mi):** 1.70      **Location:** Rte 458 to planned K-10 interchange at Wakarusa Dr

**Project Type:** Road, Bridge      **Work Type:** Grading, Bridge, Surfacing

**Date Added:** 10/2016      **Last Revised:** 2/2020

**Description:**  
 New road construction to extend Wakarusa Drive from planned K-10 interchange to Route 458. Includes new bridge over Wakarusa River. \*Alignment not finalized

**Comments:**  
 Construction contingent on KDOT construction of K-10 interchange at Wakarusa Drive. Changed TIP # from 100 to 106 in 2/2017 - Bridge const. 2022; road const. 2023; Douglas County & Lawrence would partner on project.

FFY	Fund Source	Phase	Federal	State	Local
2021	Local	PE	\$0	\$0	\$275
2022	Local	PE	\$0	\$0	\$75
2022	Local	ROW	\$0	\$0	\$150
2022	Local	UTIL	\$0	\$0	\$100
2022	Local	CONST	\$0	\$0	\$3,200
2023	Local	CONST	\$0	\$0	\$2,500

**Federal Total:** \$0      **Non-Federal Total:** \$6,300      **Grand Total:** \$6,300

**Project Sponsor:** KDOT      **Project Name:** 23rd St Resurfacing: Iowa St to Ousdahl Rd

**TIP #:** 111      **KDOT #:** KA-4473-03

**Length (mi):** 0.25      **Location:** 23rd St: Iowa St to Ousdahl Rd

**Project Type:** Road      **Work Type:** Surfacing

**Date Added:** 2/2017      **Last Revised:** 2/2020

**Description:**  
 Resurfacing 23rd St from Iowa St to Ousdahl St.

**Comments:**  
 This project is part of the 23rd St KDOT/City turn back agreement. This agreement, including final project(s) cost share, has not been finalized to date.

FFY	Fund Source	Phase	Federal	State	Local
2019	State	CONST	\$0	\$300	\$0

**Federal Total:** \$0      **Non-Federal Total:** \$300      **Grand Total:** \$300

**Lawrence-Douglas County MPO**  
**FFY 2019 - 2022 Transportation Improvement Program Projects (Costs in 1,000s)**  
 (Includes the Program of Projects for the Lawrence Transit System)

**Project Sponsor:** KDOT

**TIP #:** 136

**Length (mi):** 8.40

**Project Type:** Road

**Date Added:** 10/2019

**Description:**

Surfacing

**Project Name:** K-10: West Leg Surfacing

**KDOT #:** KA-5485-01

**Location:** Beginning at Junction I-70/KTA/K-10  
thence east to Junction K-10/US-40/US-59

**Work Type:** Surfacing

**Last Revised:** 2/2020

**Comments:**

The CONST Phase will utilize AC in the amount of \$2,317 K with conversion to NHPP in 2021.

This project is tied to project 705 (KA-3634-08) for letting purposes.

FFY	Fund Source	Phase	Federal	State	Local
2020	State	PE	\$0	\$1	\$0
2020	State-AC	CONST	\$0	\$2,317	\$0
2020	State	CONST	\$0	\$580	\$0
2021	NHPP	CONVERSION	\$2,317	\$0	\$0
2021	Credit	OTHER	\$0	(\$2,317)	\$0
<b>Federal Total:</b>			\$2,317	<b>Non-Federal Total:</b> \$581	<b>Grand Total:</b> \$2,898

**Project Sponsor:** KDOT

**TIP #:** 137

**Length (mi):** 10.91

**Project Type:** Road

**Date Added:** 2/2020

**Description:**

Surfacing

**Project Name:** US-40 in Douglas County (1R Project)

**KDOT #:** KA-5542-01

**Location:** US-40: 0.15 miles East of the DG/SH county line east to Junction US-40/K-10

**Work Type:** Mill/Overlay, Surfacing

**Last Revised:**

**Comments:**

Program addition as requested by Greg Schieber in 1R Project List.

Conversion to STP in 2021.

FFY	Fund Source	Phase	Federal	State	Local
2020	State	PE	\$0	\$1	\$0
2020	State-AC	CONST	\$0	\$1,498	\$0
2020	State	CONST	\$0	\$375	\$0
2021	STP	CONVERSION	\$1,498	\$0	\$0
2021	Credit	OTHER	\$0	(\$1,498)	\$0
<b>Federal Total:</b>			\$1,498	<b>Non-Federal Total:</b> \$376	<b>Grand Total:</b> \$1,874

**Lawrence-Douglas County MPO**  
**FFY 2019 - 2022 Transportation Improvement Program Projects (Costs in 1,000s)**  
 (Includes the Program of Projects for the Lawrence Transit System)

**Project Sponsor:** KDOT  
**TIP #:** 138  
**Length (mi):** 12.30  
**Project Type:** Road  
**Date Added:** 2/2020  
**Description:** Surfacing

**Project Name:** US-56 in Douglas County (1R Project)  
**KDOT #:** KA-5543-01  
**Location:** US-56: OS/DG county line East to 0.22 miles west of Junction US-59/US-56  
**Work Type:** Mill/Overlay, Surfacing  
**Last Revised:**  
**Comments:** Program addition as requested by Greg Schieber in 1R Project List.  
 Conversion to STP in 2021.

FFY	Fund Source	Phase	Federal	State	Local
2020	State	PE	\$0	\$1	\$0
2020	State-AC	CONST	\$0	\$1,425	\$0
2020	State	CONST	\$0	\$357	\$0
2021	STP	CONVERSION	\$1,425	\$0	\$0
2021	Credit	OTHER	\$0	(\$1,425)	\$0
<b>Federal Total:</b>			\$1,425	<b>Non-Federal Total:</b> \$358	<b>Grand Total:</b> \$1,783

**Project Sponsor:** KDOT  
**TIP #:** 243  
**Length (mi):** 0.30  
**Project Type:** Road  
**Date Added:** 7/2016  
**Description:** Improvements to US-56 - Realign Eisenhower and construct 3 lane US-56 in Baldwin City.

**Project Name:** US-56 Improvements: Eisenhower St to 1st St  
**KDOT #:** KA-4365-01  
**Location:** Eisenhower St to 1st St  
**Work Type:** Other/Reconstruction  
**Last Revised:** 2/2020  
**Comments:**

FFY	Fund Source	Phase	Federal	State	Local
2019	State	CONST	\$0	\$1,675	\$0
<b>Federal Total:</b>			\$0	<b>Non-Federal Total:</b> \$1,675	<b>Grand Total:</b> \$1,675

**Table 10: Funding Summary (in \$1,000s)**

<b>Anticipated Funding (in thousands)</b>						
<b>Funding Source</b>		<b>FFY 2019</b>	<b>FFY 2020</b>	<b>FFY 2021</b>	<b>FFY 2022</b>	<b>Total</b>
<b>Transit</b>	<b>Federal</b>	\$ 2,211	\$ 2,212	\$ 2,213	\$ 2,215	\$ 8,851
	<b>State</b>	\$ 712	\$ 713	\$ 713	\$ 714	\$ 2,852
	<b>Local</b>	\$ 10,274	\$ 10,849	\$ 11,027	\$ 13,913	\$ 46,063
<b>Non-Transit</b>	<b>Federal</b>	\$ 1,961	\$ 1,989	\$ 2,018	\$ 2,436	\$ 8,405
	<b>State</b>	\$ 4,922	\$ 12,025	\$ 4,035	\$ 8,095	\$ 29,077
	<b>Local</b>	\$ 22,901	\$ 23,432	\$ 24,070	\$ 24,465	\$ 94,868
<b>Transit Total</b>		<b>\$ 13,197</b>	<b>\$ 13,774</b>	<b>\$ 13,954</b>	<b>\$ 16,842</b>	<b>\$ 57,766</b>
<b>Non-Transit Total</b>		<b>\$ 29,784</b>	<b>\$ 37,446</b>	<b>\$ 30,122</b>	<b>\$ 34,997</b>	<b>\$ 132,349</b>
<b>Grand Total</b>		<b>\$ 42,981</b>	<b>\$ 51,220</b>	<b>\$ 44,076</b>	<b>\$ 51,838</b>	<b>\$ 190,115</b>

Anticipated funding is based on the revenue assumptions in Transportation 2040. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) passed, which provides local funding until 2028.

Estimated Expenditures by Year and Funding Source (in thousands)							
Funding Source			FFY 2019	FFY 2020	FFY 2021	FFY 2022	Total
Transit	Federal Funds	FTA 5307	\$ 2,447	\$ 2,468	\$ 2,591	\$ 2,720	\$ 10,226
		FTA 5310	\$ 78	\$ -	\$ -	\$ -	\$ 78
		FTA 5311	\$ 86	\$ 60	\$ -	\$ -	\$ 146
	State-PT		\$ 1,259	\$ 1,259	\$ 1,259	\$ -	\$ 3,777
	Local		\$ 7,877	\$ 8,931	\$ 7,064	\$ 7,239	\$ 31,111
Non-Transit	Federal Funds	CDBG	\$ 303	\$ -	\$ -	\$ -	\$ 303
		HRRR	\$ 36	\$ -	\$ -	\$ -	\$ 36
		HSIP	\$ 500	\$ 973	\$ 500	\$ 500	\$ 2,473
		NHPP	\$ -	\$ -	\$ 3,382	\$ -	\$ 3,382
		STP	\$ -	\$ -	\$ 2,923	\$ -	\$ 2,923
		TA	\$ 394	\$ 1,344	\$ -	\$ -	\$ 1,738
	State		\$ 7,841	\$ 2,618	\$ 8,805	\$ 2,500	\$ 21,764
	State AC Conversion*		\$ (500)	\$ (500)	\$ (6,805)	\$ (500)	\$ (8,305)
	Local		\$ 6,288	\$ 12,330	\$ 10,600	\$ 13,275	\$ 42,493
Transit Total			\$ 11,747	\$ 12,718	\$ 10,914	\$ 9,959	\$ 45,338
Non-Transit Total			\$ 14,862	\$ 16,765	\$ 19,405	\$ 15,775	\$ 66,807
Grand Total			\$ 26,609	\$ 29,483	\$ 30,319	\$ 25,734	\$ 112,145

\*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).