

Appendix H - Summary of TIP Changes

Costs in 1,000s



FFY 2017 - 2020 L-DC MPO Transportation Improvement Program (TIP)  
Revision Summary: Administrative Revision 2

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
604	U-0225-01	Massachusetts St, 11th to 14th St Reconfigure Lanes	Lawrence	Project Change	Revising so all phases are in 2018. Revising 2019 HSIP CONST to 2018 HSIP CONST. No change to funding amounts.	\$150



**Lawrence-Douglas County MPO**  
**FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)**  
(Includes the Program of Projects for the Lawrence Transit System)

**Project Sponsor:** Lawrence

**TIP #:** 604

**Length (mi):** 0.50

**Project Type:** Safety

**Date Added:** 8/2017

**Description:**

Reconfigure lanes for center turn lane and bike amenities.

**Project Name:** Massachusetts St, 11th to 14th St Reconfigure Lanes

**KDOT #:** U-0225-01

**Location:** Massachusetts: 11th Street to 14th Street

**Work Type:** Mill/Overlay

**Last Revised:** 4/2018

**Comments:**

Revised so all phases are in 2018.

FFY	Fund Source	Phase	Federal	State	Local
2018	Local	CONST	\$0	\$0	\$30
2018	HSIP	CONST	\$100	\$0	\$0
2018	Local	PE	\$0	\$0	\$20

**Federal Total:** \$100

**Non-Federal Total:** \$50

**Grand Total:** \$150

## Appendix G – Funding Summary Table

The table below displays the fiscal breakdown by funding source for all roadway and transit projects listed in the 2017-2020 TIP. The projects are shown by year and funding source.

Estimated Expenditures by Year and Funding Source (in thousands)						
Funding Source		FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total
Federal Funds	FTA 5307	\$ 2,135	\$ 2,135	\$ 2,135	\$ -	\$ 6,405
	FTA 5310	\$ 47	\$ 156	\$ -	\$ -	\$ 203
	FTA 5311	\$ 54	\$ 57	\$ -	\$ -	\$ 111
	HSIP	\$ 1,100	\$ 1,345	\$ 500	\$ 500	\$ 3,445
	STP	\$ -	\$ -	\$ -	\$ -	\$ -
	TE/TA	\$ 262	\$ 2,405	\$ 1,597	\$ -	\$ 4,264
	HRRR	\$ 36	\$ -	\$ -	\$ -	\$ 36
	Other	\$ -	\$ -	\$ -	\$ -	\$ -
State		\$ 4,310	\$ 2,868	\$ 6,165	\$ 500	\$ 13,843
State AC Conversion*		\$ (500)	\$ (500)	\$ (500)	\$ (500)	\$ (2,000)
Local		\$ 21,698	\$ 24,508	\$ 9,924	\$ 1,795	\$ 57,925
<b>Total</b>		<b>\$ 29,142</b>	<b>\$ 32,974</b>	<b>\$ 19,821</b>	<b>\$ 2,295</b>	<b>\$ 84,232</b>

\*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

Anticipated Funding (in thousands)					
Funding Source	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total
Federal: FTA	\$ 2,698	\$ 2,739	\$ 2,780	\$ 2,822	\$ 11,038
Federal: FHWA	\$ 10,650	\$ 10,810	\$ 10,972	\$ 11,137	\$ 43,570
State	\$ 2,604	\$ 3,470	\$ 7,183	\$ 2,723	\$ 15,981
Local	\$ 33,671	\$ 32,869	\$ 17,810	\$ 18,077	\$102,426
<b>Total</b>	<b>\$ 49,624</b>	<b>\$ 49,888</b>	<b>\$ 38,745</b>	<b>\$34,759</b>	<b>\$173,016</b>

Anticipated funding is based on historical TIP programs averages from FFY2012-2015 that can be reasonably expected for FFY2017-2020. Local anticipated funding also includes known bonds and other sources of local funds for FFY2017 and FFY2018. Federal and State Funding as well as FFY2019 and FFY2020 Local funds includes 1.5% inflation.

The 2008 Lawrence sales tax referendum which funds 1) Roads/Infrastructure, 2) Transit Service, and 3) Transit Operating/Capital Improvements will be sunseting in April of 2019. Decisions regarding future funding will need to be made. For the purposes of this fiscal constraint, it is assumed this funding will be available in the future.