

Appendix H - Summary of TIP Changes

Costs in 1,000s



FFY 2017 - 2020 L-DC MPO Transportation Improvement Program (TIP)
Revision Summary: Administrative Revision 1

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
504	U-2305-01	Lawrence Safe Routes to School TA	Lawrence	Project Change	Revising 2018 Local CONST from \$68 to \$69 and 2018 TA CONST from \$186 to \$189.	\$282



Lawrence-Douglas County MPO
FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)
(Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Lawrence

TIP #: 504

Length (mi): 0.43

Project Type: Enhancement

Date Added: 7/2016

Description:

The project will add sidewalks along designated safe routes for 2 schools (LMCMS/WES) on arterial roadways w/sidewalk on 1 side & residential roadways w/no sidewalk on either side. It will also add RRFBs at existing school crossings w/o a crossing guard

Project Name: Lawrence Safe Routes to School TA

KDOT #: U-2305-01

Location: Various sidewalk in 3 locations, RRFB at aprox. 10 locations

Work Type: Pedestrian & Bicycle Work

Last Revised: 9/2017

Comments:

The SRTS funding is an 80/20 (KDOT/City) cost share with KDOT contributing a max of \$189,156.

FFY	Fund Source	Phase	Federal	State	Local
2017	Local	CE	\$0	\$0	\$24
2018	TA	CONST	\$189	\$0	\$0
2018	Local	CONST	\$0	\$0	\$69
Federal Total:			\$189	Non-Federal Total: \$93	Grand Total: \$282

Appendix G – Funding Summary Table

The table below displays the fiscal breakdown by funding source for all roadway and transit projects listed in the 2017-2020 TIP. The projects are shown by year and funding source.

Estimated Expenditures by Year and Funding Source (in thousands)						
Funding Source		FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total
Federal Funds	FTA 5307	\$ 2,135	\$ 2,135	\$ 2,135	\$ -	\$ 6,405
	FTA 5310	\$ 47	\$ 156	\$ -	\$ -	\$ 203
	FTA 5311	\$ 54	\$ 57	\$ -	\$ -	\$ 111
	HSIP	\$ 1,100	\$ 1,245	\$ 600	\$ 500	\$ 3,445
	STP	\$ -	\$ -	\$ -	\$ -	\$ -
	TE/TA	\$ 1,462	\$ 189	\$ -	\$ -	\$ 1,651
	HRRR	\$ 36	\$ -	\$ -	\$ -	\$ 36
	Other	\$ -	\$ -	\$ -	\$ -	\$ -
State		\$ 4,310	\$ 2,792	\$ 6,165	\$ 500	\$ 13,767
State AC Conversion*		\$ (500)	\$ (500)	\$ (500)	\$ (500)	\$ (2,000)
Local		\$ 24,404	\$ 24,332	\$ 7,474	\$ 1,470	\$ 57,680
Total		\$ 33,048	\$ 30,406	\$ 15,874	\$ 1,970	\$ 81,298

*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

Anticipated Funding (in thousands)					
Funding Source	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total
Federal: FTA	\$ 2,698	\$ 2,739	\$ 2,780	\$ 2,822	\$ 11,038
Federal: FHWA	\$ 10,650	\$ 10,810	\$ 10,972	\$ 11,137	\$ 43,570
State	\$ 2,604	\$ 3,366	\$ 7,183	\$ 2,723	\$ 15,877
Local	\$ 22,563	\$ 28,357	\$ 13,699	\$ 13,905	\$ 78,523
Total	\$ 38,516	\$ 45,272	\$ 34,634	\$30,587	\$149,009

Anticipated funding is based on historical TIP programs averages from FFY2012-2015 that can be reasonably expected for FFY2017-2020. Local anticipated funding also includes known bonds and other sources of local funds for FFY2017 and FFY2018. Federal and State Funding as well as FFY2019 and FFY2020 Local funds includes 1.5% inflation.

The 2008 Lawrence sales tax referendum which funds 1) Roads/Infrastructure, 2) Transit Service, and 3) Transit Operating/Capital Improvements will be sunseting in April of 2019. Decisions regarding future funding will need to be made. For the purposes of this fiscal constraint, it is assumed this funding will be available in the future.