

Appendix H - Summary of TIP Changes

Costs in 1,000s



FFY 2017 - 2020 L-DC MPO Transportation Improvement Program (TIP)

Revision Summary: Amendment 4

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
112	K-9667-12	Access Consolidation on 23rd Street East of Naismith Dr.	KDOT	New Project	Adding project to consolidate two existing access points to one access point approx. 450 ft east of Naismith Dr.	\$113
201		Route 458 3-R Improvements	Douglas County	Project Change	Revising 2015 Local PE funding from \$400 to \$520, 2016 Local ROW funding from \$300 to \$215, 2016 Local UTIL funding from \$200 to \$350, 2017 Local CONST funding from \$5,000 to \$2,528, and adding \$2,229 of 2018 Local CONST funding.	\$5,842
205	K-9667-01	23rd Street (K-10) Access Point Consolidation	KDOT	Project Change	Revising 2018 State CE funding from \$26 to \$76, 2018 Local CE funding from \$76 to \$25, and removing 2018 State CONST and 2018 Local CONST.	\$316
208		Route 1055 at North 700 Curve	Douglas County	Project Change	Removing 2016 Local ROW and 2018 Local PE funding, revising 2018 Local ROW funding from \$10 to \$150, 2019 Local UTIL funding from \$20 to \$100, and 2020 Local CONST funding from \$950 to \$1,200.	\$1,450
219		Route 458 Improvements, E1500 to E1600	Douglas County	Project Change	Revising 2017 Local ROW funding from \$30 to \$75 in 2019, 2018 Local UTIL funding from \$40 to \$75 in 2020, 2019 Local CONST funding from \$1,130 to \$1,005 in 2021.	\$1,155
220		Route 1055 Improvements, N1000 to N1180	Douglas County	Project Change	Revising 2017 Local ROW funding from \$45 to \$75 in 2018, 2017 Local UTIL funding from \$70 to \$125 in 2019, 2018 Local CONST funding from \$1,885 to \$1,750 in 2019.	\$1,950
500	23TE-0373-01	Santa Fe Depot Restoration	Lawrence	Project Change	Revising 2017 TA CE funding from \$88 to \$224 in 2018, 2017 Local CE funding from \$22 to \$57 in 2018, 2017 TA CONST funding from \$1,112 to \$1,408 in 2018, and 2017 Local CONST funding from \$278 to \$352 in 2018.	\$2,042
601	C-4857-01	Route 458 HRRR	Douglas County	Project Change	Revising 2017 Local ROW funding from \$75 to \$31 and 2017 Local UTIL funding from \$75 to \$330.	\$1,282

Lawrence-Douglas County MPO
FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: KDOT

Project Name: Access Consolidation on 23rd Street East of Naismith Dr.

TIP #: 112

KDOT #: K-9667-12

Length (mi):

Location: Approx. 450 ft east of Naismith Dr.

Project Type: Road

Work Type: Access Management

Date Added: 2/2018

Last Revised:

Description:

Consolidate two existing access points to one access approx. 450 ft east of Naismith Dr.

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2018	State	CONST	\$0	\$104	\$0
2018	Local	CONST	\$0	\$0	\$10

Federal Total:	\$0	Non-Federal Total:	\$114	Grand Total:	\$114
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Project Sponsor: Douglas County

Project Name: Route 458 3-R Improvements

TIP #: 201

KDOT #:

Length (mi): 4.30

Location: Route 458 between E 800 Rd & N 1175 Rd Douglas County

Project Type: Road

Work Type: Surfacing, Rehabilitation

Date Added: 10/2014

Last Revised: 2/2018

Description:

3-R Improvements (restoration, resurfacing, rehabilitation).

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2015	Local	PE	\$0	\$0	\$520
2016	Local	ROW	\$0	\$0	\$215
2016	Local	UTIL	\$0	\$0	\$350
2017	Local	CONST	\$0	\$0	\$2,528
2018	Local	CONST	\$0	\$0	\$2,229

Federal Total:	\$0	Non-Federal Total:	\$5,842	Grand Total:	\$5,842
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Lawrence-Douglas County MPO
FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: KDOT

Project Name: 23rd Street (K-10) Access
Point Consolidation

TIP #: 205

KDOT #: K-9667-01

Length (mi): 3.00

Location: 23rd St. (K-10) from US 59 (Iowa
St.) E to O'Connell Rd.

Project Type: Road

Work Type: Access Management

Date Added: 10/2014

Last Revised: 2/2018

Description:

Consolidation of Access Points.

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2017	Local	PE	\$0	\$0	\$67
2017	Local	ROW	\$0	\$0	\$123
2018	State	CE	\$0	\$76	\$0
2018	Local	CE	\$0	\$0	\$25
2018	Local	UTIL	\$0	\$0	\$25

Federal Total:	\$0	Non-Federal Total:	\$316	Grand Total:	\$316
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Project Sponsor: Douglas County

Project Name: Route 1055 at North 700
Curve

TIP #: 208

KDOT #:

Length (mi): 0.75

Location: Route 1055 from 725 North to
1700 East

Project Type: Road

Work Type: Rehabilitation, Bridge
Replacement

Date Added: 10/2014

Last Revised: 2/2018

Description:

Construct paved shoulders,
roadside safety improvements,
replace two bridges and two
culverts.

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2018	Local	ROW	\$0	\$0	\$150
2019	Local	UTIL	\$0	\$0	\$100
2020	Local	CONST	\$0	\$0	\$1,200

Federal Total:	\$0	Non-Federal Total:	\$1,450	Grand Total:	\$1,450
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Lawrence-Douglas County MPO
FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)
(Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Douglas County **Project Name:** Route 458 Improvements,
E1500 to E1600

TIP #: 219

KDOT #:

Length (mi): 1.00

Location: E1500 to E1600

Project Type: Road

Work Type: Grading, Surfacing

Date Added: 8/2015

Last Revised: 2/2018

Description:

Construct paved shoulders; replace narrow culvert; flatten roadside slope.

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2019	Local	ROW	\$0	\$0	\$75
2020	Local	UTIL	\$0	\$0	\$75
2021	Local	CONST	\$0	\$0	\$1,005

Federal Total:	\$0	Non-Federal Total:	\$1,155	Grand Total:	\$1,155
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Project Sponsor: Douglas County **Project Name:** Route 1055 Improvements,
N1000 to N1180

TIP #: 220

KDOT #:

Length (mi): 1.80

Location: N1000 to N1180

Project Type: Road

Work Type: Grading, Surfacing

Date Added: 8/2015

Last Revised: 2/2018

Description:

Construct paved shoulders; replace narrow culvert; flatten roadside slope.

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2018	Local	ROW	\$0	\$0	\$75
2019	Local	CONST	\$0	\$0	\$1,750
2019	Local	UTIL	\$0	\$0	\$125

Federal Total:	\$0	Non-Federal Total:	\$1,950	Grand Total:	\$1,950
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Lawrence-Douglas County MPO
FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Lawrence

Project Name: Santa Fe Depot Restoration

TIP #: 500

KDOT #: 23TE-0373-01

Length (mi):

Location: 413 East 7th Street, Lawrence, KS

Project Type: Enhancement

Work Type: Special Work

Date Added: 10/2014

Last Revised: 2/2018

Description:

Revitalize the Santa Fe Depot site and building.

Comments:

TA funding to pay 80% of eligible costs.

FFY	Fund Source	Phase	Federal	State	Local
2018	TA	CE	\$224	\$0	\$0
2018	Local	CE	\$0	\$0	\$57
2018	TA	CONST	\$1,408	\$0	\$0
2018	Local	CONST	\$0	\$0	\$352
2018	Local	PE	\$0	\$0	\$1

Federal Total: \$1,632

Non-Federal Total: \$410

Grand Total: \$2,042

Project Sponsor: Douglas County

Project Name: Route 458 HRRR

TIP #: 601

KDOT #: C-4857-01

Length (mi): 2.00

Location: Rte 458 E 1800 Rd. to E 2000 Rd.

Project Type: Safety

Work Type: Grading

Date Added: 1/2016

Last Revised: 2/2018

Description:

Replace nine narrow culverts and remove roadside trees to improve roadside safety.

Comments:

Non-participating pavement rehab and entrance reconstruction not included in listed costs.

FFY	Fund Source	Phase	Federal	State	Local
2016	Local	PE	\$0	\$0	\$48
2017	Local	ROW	\$0	\$0	\$31
2017	Local	UTIL	\$0	\$0	\$330
2018	Local	CE	\$0	\$0	\$45
2018	Local	CONST	\$0	\$0	\$83
2018	HSIP	CONST	\$745	\$0	\$0

Federal Total: \$745

Non-Federal Total: \$537

Grand Total: \$1,282

Appendix G – Funding Summary Table

The table below displays the fiscal breakdown by funding source for all roadway and transit projects listed in the 2017-2020 TIP. The projects are shown by year and funding source.

Estimated Expenditures by Year and Funding Source (in thousands)						
Funding Source		FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total
Federal Funds	FTA 5307	\$ 2,135	\$ 2,135	\$ 2,135	\$ -	\$ 6,405
	FTA 5310	\$ 47	\$ 156	\$ -	\$ -	\$ 203
	FTA 5311	\$ 54	\$ 57	\$ -	\$ -	\$ 111
	HSIP	\$ 1,100	\$ 1,245	\$ 600	\$ 500	\$ 3,445
	STP	\$ -	\$ -	\$ -	\$ -	\$ -
	TE/TA	\$ 262	\$ 2,405	\$ 1,597	\$ -	\$ 4,264
	HRRR	\$ 36	\$ -	\$ -	\$ -	\$ 36
	Other	\$ -	\$ -	\$ -	\$ -	\$ -
State		\$ 4,310	\$ 2,868	\$ 6,165	\$ 500	\$ 13,843
State AC Conversion*		\$ (500)	\$ (500)	\$ (500)	\$ (500)	\$ (2,000)
Local		\$ 21,698	\$ 24,508	\$ 9,924	\$ 1,795	\$ 57,925
Total		\$ 29,142	\$ 32,874	\$ 19,921	\$ 2,295	\$ 84,232

*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

Anticipated Funding (in thousands)					
Funding Source	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total
Federal: FTA	\$ 2,698	\$ 2,739	\$ 2,780	\$ 2,822	\$ 11,038
Federal: FHWA	\$ 10,650	\$ 10,810	\$ 10,972	\$ 11,137	\$ 43,570
State	\$ 2,604	\$ 3,470	\$ 7,183	\$ 2,723	\$ 15,981
Local	\$ 33,671	\$ 32,869	\$ 17,810	\$ 18,077	\$102,426
Total	\$ 49,624	\$ 49,888	\$ 38,745	\$34,759	\$173,016

Anticipated funding is based on historical TIP programs averages from FFY2012-2015 that can be reasonably expected for FFY2017-2020. Local anticipated funding also includes known bonds and other sources of local funds for FFY2017 and FFY2018. Federal and State Funding as well as FFY2019 and FFY2020 Local funds includes 1.5% inflation.

The 2008 Lawrence sales tax referendum which funds 1) Roads/Infrastructure, 2) Transit Service, and 3) Transit Operating/Capital Improvements will be sunseting in April of 2019. Decisions regarding future funding will need to be made. For the purposes of this fiscal constraint, it is assumed this funding will be available in the future.