

**Appendix H - Summary of TIP Changes**

Costs in 1,000s



## FFY 2017 - 2020 L-DC MPO Transportation Improvement Program (TIP)

### Revision Summary: Amendment 3

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
505	TE-0459-01	19th & Iowa St Ped/Bike Underpass	Lawrence	New Project	Adding \$200 of Local PE in 2018, \$200 of Local CE in 2019, \$1,597 TA CONST in 2019, and \$400 of Local CONST in 2019.	\$2,397
506	U-2334-01	Lawrence Safe Routes to School TA Phase 2	Lawrence	New Project	Adding \$20 of Local PE, \$394 of TA CONST, \$99 of Local CONST, and \$20 of Local CE funding in 2018.	\$533
110	KA-4473-04	23rd St 2 Way Left Turn Lane	KDOT	Project Change	Revising 2019 State CONST from \$500 to \$460, adding \$10 of 2019 Local CE, \$940 of 2019 Local CONST, \$20 of 2019 State PE, and \$20 of 2019 State ROW funding.	\$1,450
212		9th Street Reconstruction	Lawrence	Project Change	Revising 2015 Local PE from \$300 to \$170, Revising 2018 Local CONST from \$3,000 to \$2,330, and reducing 2018 Local UTIL from \$300 to \$0.	\$2,500
230		Queens Road, 6th to North City Limits	Lawrence	Project Change	Updating project description to correctly include a roundabout at Overland Dr and Queens Rd.	\$3,800
500	23TE-0373-01	Santa Fe Depot Restoration	Lawrence	Project Change	Shifting 2016 Local PE to 2018.	\$1,501
501	TE-0424-01	Baldwin City Depot Railscape	Baldwin City	Project Change	Shifting and revising 2016 funding to 2018 funding. TA CE from \$5 to \$27, Local CE from \$2 to \$14, TA CONST from \$169 to \$163, Local CONST from \$83 to \$80, and \$1 of Local PE funding.	\$285

**Lawrence-Douglas County MPO**  
**FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)**  
 (Includes the Program of Projects for the Lawrence Transit System)

**Project Sponsor:** KDOT

**Project Name:** 23rd St 2 Way Left Turn Lane

**TIP #:** 110

**KDOT #:** KA-4473-04

**Length (mi):** 0.32

**Location:** 23rd St: Louisiana St to  
Massachusetts St

**Project Type:** Road

**Work Type:** Special Work

**Date Added:** 2/2017

**Last Revised:** 12/2017

**Description:**

Construction of a 2 way left turn lane on 23rd St from Louisiana St to Massachusetts St

**Comments:**

This project is part of the 23rd St KDOT/City turn back agreement. Agreement #385-16 was executed 4/24/17.

FFY	Fund Source	Phase	Federal	State	Local
2019	Local	CE	\$0	\$0	\$10
2019	State	CONST	\$0	\$460	\$0
2019	Local	CONST	\$0	\$0	\$940
2019	State	PE	\$0	\$20	\$0
2019	State	ROW	\$0	\$20	\$0

<b>Federal Total:</b>	\$0	<b>Non-Federal Total:</b>	\$1,450	<b>Grand Total:</b>	\$1,450
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**Project Sponsor:** Lawrence

**Project Name:** 9th Street Reconstruction

**TIP #:** 212

**KDOT #:**

**Length (mi):** 0.45

**Location:** Massachusetts St to Delaware St

**Project Type:** Road

**Work Type:** Grading, Surfacing

**Date Added:** 10/2014

**Last Revised:** 12/2017

**Description:**

Reconstruction of street will include subgrade treatment, surfacing, storm sewer, geometric improvements and multimodal facilities.

**Comments:**

FFY	Fund Source	Phase	Federal	State	Local
2015	Local	PE	\$0	\$0	\$170
2018	Local	CONST	\$0	\$0	\$2,330

<b>Federal Total:</b>	\$0	<b>Non-Federal Total:</b>	\$2,500	<b>Grand Total:</b>	\$2,500
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**Lawrence-Douglas County MPO**  
**FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)**  
(Includes the Program of Projects for the Lawrence Transit System)

**Project Sponsor:** Lawrence

**Project Name:** Queens Road, 6th to North City Limits

**TIP #:** 230

**KDOT #:**

**Length (mi):** 0.75

**Location:** 6th Street to North City Limits

**Project Type:** Road

**Work Type:** Reconstruction

**Date Added:** 8/2015

**Last Revised:** 12/2017

**Description:**

Construct Queens Road, roundabout at Overland Dr & Queens Rd, construct sidewalk & bike lanes

**Comments:**

PE/ROW are each estimated at 10% of Construction Costs.

Updated project description to include roundabout at Overland/Queens.

FFY	Fund Source	Phase	Federal	State	Local
2015	Local	ROW	\$0	\$0	\$600
2016	Local	PE	\$0	\$0	\$200
2018	Local	CONST	\$0	\$0	\$3,000

<b>Federal Total:</b>	\$0	<b>Non-Federal Total:</b>	\$3,800	<b>Grand Total:</b>	\$3,800
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**Project Sponsor:** Lawrence

**Project Name:** Santa Fe Depot Restoration

**TIP #:** 500

**KDOT #:** 23TE-0373-01

**Length (mi):**

**Location:** 413 East 7th Street, Lawrence, KS

**Project Type:** Enhancement

**Work Type:** Special Work

**Date Added:** 10/2014

**Last Revised:** 12/2017

**Description:**

Revitalize the Santa Fe Depot site and building

**Comments:**

TA funding to pay 80% of eligible costs.

FFY	Fund Source	Phase	Federal	State	Local
2017	TA	CE	\$88	\$0	\$0
2017	Local	CE	\$0	\$0	\$22
2017	TA	CONST	\$1,112	\$0	\$0
2017	Local	CONST	\$0	\$0	\$278
2018	Local	PE	\$0	\$0	\$1

<b>Federal Total:</b>	\$1,200	<b>Non-Federal Total:</b>	\$301	<b>Grand Total:</b>	\$1,501
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**Lawrence-Douglas County MPO**  
**FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)**  
 (Includes the Program of Projects for the Lawrence Transit System)

**Project Sponsor:** Baldwin City      **Project Name:** Baldwin City Depot Railscape

**TIP #:** 501      **KDOT #:** TE-0424-01

**Length (mi):** 0.00      **Location:**

**Project Type:** Enhancement      **Work Type:** Other

**Date Added:** 10/2014      **Last Revised:** 12/2017

**Description:**  
 Extend the length of the brick boarding platform, cover the platform and install lighting, install native prairie landscaping and three additional ADA parking spaces to complete the Depot Railscape.

**Comments:**  
 2014 KDOT Transportation Alternatives Project

FFY	Fund Source	Phase	Federal	State	Local
2018	TA	CE	\$27	\$0	\$0
2018	Local	CE	\$0	\$0	\$14
2018	TA	CONST	\$163	\$0	\$0
2018	Local	CONST	\$0	\$0	\$80
2018	Local	PE	\$0	\$0	\$1
<b>Federal Total:</b>			\$190	<b>Non-Federal Total:</b> \$95	<b>Grand Total:</b> \$285

**Project Sponsor:** Lawrence      **Project Name:** 19th & Iowa St Ped/Bike Underpass

**TIP #:** 505      **KDOT #:** TE-0459-01

**Length (mi):** 0.02      **Location:** 19th St & Iowa St (US-59) Intersection

**Project Type:** Enhancement      **Work Type:** Pedestrian & Bicycle Work

**Date Added:** 12/2017      **Last Revised:**

**Description:**  
 Pedestrian/bicycle underpass

**Comments:**  
 KDOT awarded Transportation Alternatives (TA) grant for FFY2019. Linked with project #203. Pending Advanced Construction.

FFY	Fund Source	Phase	Federal	State	Local
2018	Local	PE	\$0	\$0	\$200
2019	Local	CE	\$0	\$0	\$200
2019	TA	CONST	\$1,597	\$0	\$0
2019	Local	CONST	\$0	\$0	\$400
<b>Federal Total:</b>			\$1,597	<b>Non-Federal Total:</b> \$800	<b>Grand Total:</b> \$2,397



**Lawrence-Douglas County MPO**  
**FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)**  
(Includes the Program of Projects for the Lawrence Transit System)

**Project Sponsor:** Lawrence

**TIP #:** 506

**Length (mi):** 0.40

**Project Type:** Safe Routes to School (SRTS)

**Date Added:** 12/2017

**Description:**

New sidewalk construction along designated Safe Routes to School. Driveway and sidewalk ramp construction will be included for ADA compliance.

**Project Name:** Lawrence Safe Routes to School TA Phase 2

**KDOT #:** U-2334-01

**Location:** City of Lawrence

**Work Type:** Pedestrian & Bicycle Work

**Last Revised:**

**Comments:**

This project will give a space for children to walk and/or bike to school along designated safe routes.

FFY	Fund Source	Phase	Federal	State	Local
2018	Local	CE	\$0	\$0	\$20
2018	TA	CONST	\$394	\$0	\$0
2018	Local	CONST	\$0	\$0	\$99
2018	Local	PE	\$0	\$0	\$20

**Federal Total:** \$394

**Non-Federal Total:** \$139

**Grand Total:** \$533

## Appendix G – Funding Summary Table

The table below displays the fiscal breakdown by funding source for all roadway and transit projects listed in the 2017-2020 TIP. The projects are shown by year and funding source.

Estimated Expenditures by Year and Funding Source (in thousands)						
Funding Source		FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total
Federal Funds	FTA 5307	\$ 2,135	\$ 2,135	\$ 2,135	\$ -	\$ 6,405
	FTA 5310	\$ 47	\$ 156	\$ -	\$ -	\$ 203
	FTA 5311	\$ 54	\$ 57	\$ -	\$ -	\$ 111
	HSIP	\$ 1,100	\$ 1,245	\$ 600	\$ 500	\$ 3,445
	STP	\$ -	\$ -	\$ -	\$ -	\$ -
	TE/TA	\$ 1,462	\$ 773	\$ 1,597	\$ -	\$ 3,832
	HRRR	\$ 36	\$ -	\$ -	\$ -	\$ 36
	Other	\$ -	\$ -	\$ -	\$ -	\$ -
State		\$ 4,310	\$ 2,792	\$ 6,165	\$ 500	\$ 13,767
State AC Conversion*		\$ (500)	\$ (500)	\$ (500)	\$ (500)	\$ (2,000)
Local		\$ 24,404	\$ 23,798	\$ 9,024	\$ 1,470	\$ 58,696
<b>Total</b>		<b>\$ 33,048</b>	<b>\$ 30,456</b>	<b>\$ 19,021</b>	<b>\$ 1,970</b>	<b>\$ 84,495</b>

\*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

Anticipated Funding (in thousands)					
Funding Source	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total
Federal: FTA	\$ 2,698	\$ 2,739	\$ 2,780	\$ 2,822	\$ 11,038
Federal: FHWA	\$ 10,650	\$ 10,810	\$ 10,972	\$ 11,137	\$ 43,570
State	\$ 2,604	\$ 3,366	\$ 7,183	\$ 2,723	\$ 15,877
Local	\$ 33,971	\$ 32,527	\$ 17,810	\$ 18,077	\$102,384
<b>Total</b>	<b>\$ 49,924</b>	<b>\$ 49,442</b>	<b>\$ 38,745</b>	<b>\$34,759</b>	<b>\$172,870</b>

Anticipated funding is based on historical TIP programs averages from FFY2012-2015 that can be reasonably expected for FFY2017-2020. Local anticipated funding also includes known bonds and other sources of local funds for FFY2017 and FFY2018. Federal and State Funding as well as FFY2019 and FFY2020 Local funds includes 1.5% inflation.

The 2008 Lawrence sales tax referendum which funds 1) Roads/Infrastructure, 2) Transit Service, and 3) Transit Operating/Capital Improvements will be sunseting in April of 2019. Decisions regarding future funding will need to be made. For the purposes of this fiscal constraint, it is assumed this funding will be available in the future.