

Appendix H - Summary of TIP Changes

Costs in 1,000s



FFY 2017 - 2020 L-DC MPO Transportation Improvement Program (TIP)

Revision Summary: Amendment 2

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
401		Independence Inc.: FTA 5311 Operating & Capital	Independence Inc.	New Project	Program operating funds in 2018. \$57 FTA 5311 funding, \$23 State funding, \$34 local funding. Program administrative operating funds in 2018. \$32 FTA 5311 funding and \$8 local funding.	\$202
409		Cwood: FTA 5310 Capital Funds	Cottonwood Inc.	New Project	Purchase a ramp mini-van. Program \$31 of FTA 5310 funding and \$8 of Local funding in 2018.	\$39
413		LPM: FTA 5310 Capital Funds	Lawrence Presbyterian Manor	New Project	Purchase a 14 passenger composite small transit bus. Program \$47 of FTA 5310 funding and \$18 of Local funding in 2018.	\$65
414		SRC DGCO: FTA 5310 Capital Funds	Senior Resource Center for Douglas County, Inc.	New Project	Purchase a ramp mini-van and full size van. Program \$78 of FTA 5310 funding and \$20 of Local funding in 2018.	\$98
604	U-0225-01	Massachusetts St, 11th to 14th St Reconfigure Lanes	Lawrence	New Project	Adding project to reconfigure lanes for center turn lane and bike amenities; programming \$20 of 2018 Local PE, \$30 of 2018 Local CONST, and \$100 of 2019 HSIP CONST funding.	\$150
205	K-9667-01	23rd Street (K-10) Access Point Consolidation	KDOT	Project Change	Shifting phase years forward one year; 2016 Local PE and ROW is now programmed in 2017; 2016 Local UTIL is programmed in 2018; 2017 State CE and CONST is programmed in 2018; 2017 Local CE and CONST is programmed in 2018.	\$421
226	U-0561-01	Harvard & Wakarusa Roundabout	Lawrence	Project Change	Revising Local ROW from 2016 to 2017 and adjusting it from \$62 to \$13. Revising 2017 Local CE funding from \$4 to \$195; 2017 Local CONST funding from \$1,400 to \$1,380; and 2017 Local PE funding from \$62 to \$20.	\$2,214
500	23TE-0373-01	Santa Fe Depot Restoration	Lawrence	Project Change	Revising 2017 TA CONST from \$1,065 to \$1,112 and 2017 Local CONST from \$266 to \$278.	\$1,501

Lawrence-Douglas County MPO
FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: KDOT

Project Name: 23rd Street (K-10) Access
Point Consolidation

TIP #: 205

KDOT #: K-9667-01

Length (mi): 3.00

Location: 23rd St. (K-10) from US 59 (Iowa
St.) E to O'Connell Rd.

Project Type: Road

Work Type: Access Management

Date Added: 10/2014

Last Revised: 8/2017

Description:

Consolidation of Access Points

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2017	Local	PE	\$0	\$0	\$67
2017	Local	ROW	\$0	\$0	\$123
2018	State	CE	\$0	\$26	\$0
2018	Local	CE	\$0	\$0	\$76
2018	State	CONST	\$0	\$78	\$0
2018	Local	CONST	\$0	\$0	\$26
2018	Local	UTIL	\$0	\$0	\$25

Federal Total:	\$0	Non-Federal Total:	\$421	Grand Total:	\$421
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Project Sponsor: Lawrence

Project Name: Harvard & Wakarusa
Roundabout

TIP #: 226

KDOT #: U-0561-01

Length (mi): 0.24

Location: Harvard & Wakarusa Intersection

Project Type: Intersection

Work Type: Geometric/Intersection
Improvements

Date Added: 8/2015

Last Revised: 8/2017

Description:

Convert All Way Stop controlled
intersection to two lane roundabout

Comments:

PE/ROW are each estimated at 10% of
Construction Costs. Linked to project #213.

FFY	Fund Source	Phase	Federal	State	Local
2015	State	PE	\$0	\$6	\$0
2017	Local	CE	\$0	\$0	\$195
2017	HSIP	CE	\$36	\$0	\$0
2017	Local	CONST	\$0	\$0	\$1,380
2017	HSIP	CONST	\$564	\$0	\$0
2017	Local	PE	\$0	\$0	\$20
2017	Local	ROW	\$0	\$0	\$13

Federal Total:	\$600	Non-Federal Total:	\$1,614	Grand Total:	\$2,214
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Lawrence-Douglas County MPO
FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Independence Inc. **Project Name:** Independence Inc.: FTA 5311 Operating & Capital

TIP #: 401 **KDOT #:**

Length (mi): **Location:** Lawrence

Project Type: Transit/Paratransit **Work Type:** Operating/Capital

Date Added: 10/2014 **Last Revised:** 8/2017

Description:
Operating **Comments:**
2017 - 5311 Admin- \$25, Local Admin \$6;
2018 - 5311 Admin- \$32, Local Admin \$8

FFY	Fund Source	Phase	Federal	State	Local
2017	State	OP	\$0	\$11	\$0
2017	Local	OP	\$0	\$0	\$23
2017	5311	OP	\$54	\$0	\$0
2018	State	OP	\$0	\$23	\$0
2018	Local	OP	\$0	\$0	\$34
2018	5311	OP	\$57	\$0	\$0

Federal Total: \$111 **Non-Federal Total:** \$91 **Grand Total:** \$202

Project Sponsor: Cottonwood Inc. **Project Name:** Cwood: FTA 5310 Capital Funds

TIP #: 409 **KDOT #:**

Length (mi): 0.00 **Location:** Lawrence

Project Type: Transit/Paratransit **Work Type:** Capital

Date Added: 8/2017 **Last Revised:**

Description:
Purchase a Ramp Mini-Van **Comments:**
80/20 federal/local split

FFY	Fund Source	Phase	Federal	State	Local
2018	Local	CAP	\$0	\$0	\$8
2018	5310	CAP	\$31	\$0	\$0

Federal Total: \$31 **Non-Federal Total:** \$8 **Grand Total:** \$39

Lawrence-Douglas County MPO
FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Lawrence Presbyterian Manor
TIP #: 413
Length (mi): 0.00

Project Type: Transit/Paratransit

Date Added: 8/2017
Description:
 Purchase a 14 Passenger Composite Small Transit Bus

Project Name: LPM: FTA 5310 Capital Funds
KDOT #:
Location: Lawrence

Work Type: Capital

Last Revised:
Comments:
 80/20 federal/local split

FFY	Fund Source	Phase	Federal	State	Local
2018	Local	CAP	\$0	\$0	\$18
2018	5310	CAP	\$47	\$0	\$0

Federal Total: \$47 **Non-Federal Total:** \$18 **Grand Total:** \$65

Project Sponsor: Senior Resource Center for Douglas County, Inc.
TIP #: 414
Length (mi): 0.00

Project Type: Transit/Paratransit

Date Added: 8/2017
Description:
 Purchase a Ramp Mini-Van (\$38) and a Full Size Van (\$60)

Project Name: SRC DGCO: FTA 5310 Capital Funds
KDOT #:
Location: Lawrence

Work Type: Capital

Last Revised:
Comments:
 80/20 federal/local split

FFY	Fund Source	Phase	Federal	State	Local
2018	Local	CAP	\$0	\$0	\$20
2018	5310	CAP	\$78	\$0	\$0

Federal Total: \$78 **Non-Federal Total:** \$20 **Grand Total:** \$98

Lawrence-Douglas County MPO
FFY 2017 - 2020 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Lawrence **Project Name:** Santa Fe Depot Restoration

TIP #: 500 **KDOT #:** 23TE-0373-01

Length (mi): **Location:** 413 East 7th Street, Lawrence, KS

Project Type: Enhancement **Work Type:** Special Work

Date Added: 10/2014 **Last Revised:** 8/2017

Description:
 Revitalize the Santa Fe Depot site and building

Comments:
 TA funding to pay 80% of eligible costs.

FFY	Fund Source	Phase	Federal	State	Local
2016	Local	PE	\$0	\$0	\$1
2017	TA	CE	\$88	\$0	\$0
2017	Local	CE	\$0	\$0	\$22
2017	TA	CONST	\$1,112	\$0	\$0
2017	Local	CONST	\$0	\$0	\$278
Federal Total:			\$1,200	Non-Federal Total: \$301	Grand Total: \$1,501

Project Sponsor: Lawrence **Project Name:** Massachusetts St, 11th to 14th St Reconfigure Lanes

TIP #: 604 **KDOT #:** U-0225-01

Length (mi): 0.50 **Location:** Massachusetts 11th Street to 14th Street

Project Type: Safety **Work Type:** Mill/Overlay

Date Added: 8/2017 **Last Revised:**

Description:
 Reconfigure lanes for center turn lane and bike amenities

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2018	Local	CONST	\$0	\$0	\$30
2018	Local	PE	\$0	\$0	\$20
2019	HSIP	CONST	\$100	\$0	\$0
Federal Total:			\$100	Non-Federal Total: \$50	Grand Total: \$150

Appendix G – Funding Summary Table

The table below displays the fiscal breakdown by funding source for all roadway and transit projects listed in the 2017-2020 TIP. The projects are shown by year and funding source.

Estimated Expenditures by Year and Funding Source (in thousands)						
Funding Source		FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total
Federal Funds	FTA 5307	\$ 2,135	\$ 2,135	\$ 2,135	\$ -	\$ 6,405
	FTA 5310	\$ 47	\$ 156	\$ -	\$ -	\$ 203
	FTA 5311	\$ 54	\$ 57	\$ -	\$ -	\$ 111
	HSIP	\$ 1,100	\$ 1,245	\$ 600	\$ 500	\$ 3,445
	STP	\$ -	\$ -	\$ -	\$ -	\$ -
	TE/TA	\$ 1,462	\$ 186	\$ -	\$ -	\$ 1,648
	HRRR	\$ 36	\$ -	\$ -	\$ -	\$ 36
	Other	\$ -	\$ -	\$ -	\$ -	\$ -
State		\$ 4,310	\$ 2,792	\$ 6,165	\$ 500	\$ 13,767
State AC Conversion*		\$ (500)	\$ (500)	\$ (500)	\$ (500)	\$ (2,000)
Local		\$ 24,404	\$ 24,332	\$ 7,474	\$ 1,470	\$ 57,680
Total		\$ 33,048	\$ 30,403	\$ 15,874	\$ 1,970	\$ 81,295

*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

Anticipated Funding (in thousands)					
Funding Source	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total
Federal: FTA	\$ 2,698	\$ 2,739	\$ 2,780	\$ 2,822	\$ 11,038
Federal: FHWA	\$ 10,650	\$ 10,810	\$ 10,972	\$ 11,137	\$ 43,570
State	\$ 2,604	\$ 3,366	\$ 7,183	\$ 2,723	\$ 15,877
Local	\$ 22,563	\$ 28,356	\$ 13,699	\$ 13,905	\$ 78,522
Total	\$ 38,516	\$ 45,271	\$ 34,634	\$30,587	\$149,008

Anticipated funding is based on historical TIP programs averages from FFY2012-2015 that can be reasonably expected for FFY2017-2020. Local anticipated funding also includes known bonds and other sources of local funds for FFY2017 and FFY2018. Federal and State Funding as well as FFY2019 and FFY2020 Local funds includes 1.5% inflation.

The 2008 Lawrence sales tax referendum which funds 1) Roads/Infrastructure, 2) Transit Service, and 3) Transit Operating/Capital Improvements will be sunseting in April of 2019. Decisions regarding future funding will need to be made. For the purposes of this fiscal constraint, it is assumed this funding will be available in the future.