

Wednesday, December 12, 2012
2:15–2:45PM
6 East 6th Street
Lawrence City Hall
City Commission Room

POLICY BOARD AGENDA – Special Meeting 2:15–2:45PM

- 1. Call Meeting to Order**
(Charles Blaser - L-DC MPO Chair)
- 2. Action Item: Approval of Minutes from the October 18, 2012 MPO Meeting (see attached minutes)**
(Charles Blaser - L-DC MPO Chair)
- 3. Action Item: 2013 Transportation Improvement Program Amendment #4 (see list of changes and updated TIP tables attached)**
(Jessica Mortinger-MPO Staff)
The MPO staff will present the TIP amendment to the MPO for review and approval. This amendment includes two new roadway project and revisions to funding for the Iowa Street Reconstruction project. The 15 day public comment period began on November 28th and ends on December 12th. The entire draft document can be found online at:
<http://www.lawrenceks.org/mpo/tip4>
- 4. Other Business**
- 5. Public Comments**
This item is to allow brief public comments on items not listed specifically on the agenda. Comments from each individual or organization will be limited to five minutes.
- 6. Adjournment**
Next Meeting: The MPO Policy Board will meet on January 17, 2013 or another date as needed and approved by the MPO.

Special Accommodations: Please notify the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) at (785) 832-3150 at least 72 hours in advance if you require special accommodations to attend this meeting (i.e., qualified interpreter, large print, reader, hearing assistance). We will make every effort to meet reasonable requests.

The L-DC MPO programs do not discriminate against anyone on the basis of race, color or national origin, according to Title VI of the Civil Rights Act of 1964. For more information or to obtain a Title VI Complaint Form, see <http://www.lawrenceks.org/pds/Title6> or call (785) 832-3150.

**Lawrence-Douglas County Metropolitan Planning Organization (MPO)
Policy Board**

Meeting Minutes-Thursday, October, 18th, 2012

Attendance:

Organization	Name	Present
Voting Members		
Lawrence City Commission	Michael Dever	X
Lawrence City Commission	Vacant	
Douglas County Commission	Mike Gaughan	X
L-DC Metropolitan Planning Commission	Bruce Liese	X
L-DC Metropolitan Planning Commission	Charles Blaser	
City of Eudora	John Fiore	X
Kansas Department of Transportation	Davonna Moore	X
Non-Voting Members		
Federal Highway Administration	Paul Foundoukis	
Federal Transit Administration	Claudia Hill	
University of Kansas	Margaret(Peg) Livingood, ASLA	X
City of Baldwin City	Ken Wagner	
City of Lecompton	Jimmy Wilkins	
Staff		
Lawrence - Douglas County MPO	Todd Girdler, AICP	X
Lawrence - Douglas County MPO	Jessica Mortinger	X
City of Lawrence-Douglas County Planning & Development Services Dept.	Scott McCullough	X
Others		
Kansas Department of Transportation	Allison Smith	X
City of Lawrence	Randy Larkin	X

1. Call Meeting to Order

Davonna Moore called the meeting to order at 4:05 PM and a quorum was assured.

2. Action Item: Approval of Minutes from the September 20, 2012 MPO Meeting

Approval of the minutes from the September 20, 2012 MPO meeting was moved by Mr. Fiore, seconded by Mr. Dever and passed unanimously.

3. Discussion Item: Old Business and Correspondence:

MPO staff presented the Project Updates Memo & TAC Minutes included in the agenda packet and asked if any members of the Board had additional questions. Ms. Moore asked MPO staff to explain the future plans for releasing drafts of T-2040. Mr. Girdler indicated that MPO staff will continue to collect comments online, by email and in writing as chapters are drafted. Drafts will be posted online once the T-2040 advisory committee approves drafts to go out for public comment. The MPO per the Public Participation Plan will provide a 30 day public comment period on the final draft. Staff will also visit all the city and county commissions and share the plan. Ms. Moore suggested that the MPO staff also host a final open house to present the plan to the public. Mr. Girdler indicated that staff could host this type of meeting.

4. Action Item: Approval of the 2013 Unified Planning Work Program (UPWP)

Mr. Girdler discussed the draft 2013 work program and budget changes starting in 2013 as a result of passage of the new federal transportation act (MAP-21). The program will include completing T-2040, managing and completion of the multimodal studies project, modeling updates and training associated with T-2040, and many of the day to day planning tasks and administrative work that the MPO has been doing. The public comments period ended on October 17th and no comments were received. The biggest change in the budget resulted in the use of toll credits for a portion of match. There was also a change of the percentages of the multimodal studies expenditures between 2012 and 2013. These will be amended again following the close out of the 2012 year end billing. Mr. Girdler asked if there were any questions. There were none. A motion was made by Mr. Dever to approve the 2013 UPWP, seconded by Mr. Fiore and passed unanimously.

5. Other Business

Mr. Dever asked about the email that staff sent out concerning the upcoming Transportation Enhancement applications. He indicated that the City of Lawrence may be interested in applying. Mr. Girdler noted that this is the last of the TE money under SAFETEA-LU and governments from our region are encouraged to attend the workshop on November 5th if they are interested in submitting an application.

6. Public Comments

There were no public comments.

7. Adjournment

The meeting adjourned at 4:30PM. The MPO decided to cancel the December meeting on the 20th and meet in November if necessary.

RESOLUTION

WHEREAS, the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive (3 C) planning program, including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of a MPO identifies the projects to use Federal Highway Administration, Federal Transit Administration and certain other State and local funds for the advancement of projects that implement the region's Metropolitan Transportation Plan (MTP) approved by the MPO; and

WHEREAS, a Transportation Improvement Program for each MPO is customarily adopted on a regular basis, and must be amended and/or revised when necessary, in accordance with 23 USC 134, 49 USC 5303-5306 and associated regulations and laws; and

WHEREAS, the local government sponsors of the projects described in this amendment have placed the necessary funds for those projects into their Capital Improvement Plans and conferred with the Kansas Department of Transportation to ensure that any needed federal and/or state funding for those projects is also available, and that this amendment maintains a fiscally constrained TIP; and

WHEREAS, the projects listed in this TIP that are sponsored by the Lawrence Transit System constitute the Program Of Projects (POP) for Lawrence Transit and by approving this TIP amendment the L-DC MPO is also reviewing and approving the POP for transit to bring the Lawrence Transit System into compliance with current FTA regulations regarding their POP.

NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.210, the Kansas Department of Transportation and the Lawrence-Douglas County Metropolitan Planning Organization hereby agree that the public involvement activities carried out in response to 23 CFR 450.324 (b) satisfy the public involvement requirements to add this TIP amendment into the Statewide Transportation Improvement Program (STIP); and that the 2012-2015 Transportation Improvement Program for the Lawrence-Douglas County Area be amended to make the text and projects table changes shown on the attached pages.

The Lawrence-Douglas County Metropolitan Planning Organization hereby approves this TIP revision on this 12th day of December 2012.

Charles L. Blaser, L-DC MPO Chairperson

Scott McCullough, L-DC MPO Secretary

2012-2015 TIP Project Changes List – TIP Amendment #4

Project Additions

- MPO#: 227 KDOT#: U-0122-01
Lawrence-US 59 South Iowa Street Mill & Overlay
Project Scope: Mill & Overlay, Curb repair, Patching, Pavement Markings. Add \$200,000 in 2014 KLINK funding for Construction. Add \$250,000 in 2014 Local Construction Funding. Add \$10,000 in 2014 Local Construction Engineering funding.
- MPO#: 228 KDOT#: U-0162-01
Lawrence- 9th Street Emery to Michigan
Project Scope: Widen 9th Street to provide two way left turn lane, traffic signal modifications for the signal at Emery, and sidewalk. Add \$5,000 in 2014 Local funding for Preliminary Engineering. Add \$500,000 in 2014 HSIP Construction Funding. Add \$8,000 in 2014 Local Construction funding. Add \$25,000 in 2014 Local Construction Engineering funding.

Project Changes/Revisions

- MPO#: 210 KDOT#: 23 U-0015-01
Fed-Safety allocation changed to HSIP. Fed STP allocation for Construction changed to State and increased from \$2,910,000 to \$3,000,000. Local Construction increased from \$860,000 to \$2,093,000. Remove Fed-STP for Construction Engineering in the amount of \$90,000. Increase Local Construction Engineering from \$682,000 to \$944,000. Increase total project cost from \$6,172,000 to \$7,237,000.
- MPO#: 220 KDOT#: KA-1826-01
All existing Advanced Construction conversions in 2015 are changed from NHS to STP. Add Advanced Construction conversion of \$800,000 for PE from STP in 2015. Add comment: PE in 2010, \$880,000 AC \$200,000 State
- MPO#: 220 KDOT#: U-0161-01
Change Name to 9th & Kentucky Intersection Improvements

Amendment #3

City of Lawrence - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2,012	1,300	5	1,418	2,723	300	5	1,418	1,723
2,013	1,000	150	9,014	10,164	4,375	150	9,014	13,539
2,014	1,000	500	4,759	6,259	200	500	4,759	5,459
2,015	1,000	-	4,481	5,481			4,481	4,481
4 Year Totals	4,300	655	19,672	24,627	4,875	655	19,672	25,202

* Includes Surface Transportation Program-STP, Highway Bridge Program-BR, and Highway Safety Improvement Program-HSIP.

** Includes geometric improvement funds.

*** Includes regionally significant locally funded projects and local match for federal funds.

Proposed

City of Lawrence - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2,012	1,300	5	1,418	2,723	300	5	1,418	1,723
2,013	1,000	3,150	10,509	14,659	1,375	3,150	10,509	15,034
2,014	1,000	1,200	5,057	7,257	200	1,200	5,057	6,457
2,015	1,000	-	4,481	5,481			4,481	4,481
4 Year Totals	4,300	4,355	21,465	30,120	1,875	4,355	21,465	27,695

* Includes Surface Transportation Program-STP, Highway Bridge Program-BR, and Highway Safety Improvement Program-HSIP.

** Includes geometric improvement funds.

*** Includes regionally significant locally funded projects and local match for federal funds.

Amendment #3

KDOT				
Programmed Funds in TIP in 1,000's				
Year	Federal Funds	KDOT *	Local	Total Programmed Funds
2012	14,852	11,204	125	26,181
2013	6,660	161,115	506	168,281
2014	1,304	18,648	-	19,952
2015	15,567	(15,567)	-	-
4 Year Totals	38,383	175,400	631	214,414

Note: KDOT projects undergo fiscal constraint analysis prior to submission to MPO for TIP inclusion so all KDOT projects are presumed to be fiscally constrained.

*During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

** 2013 State contribution includes TWORKS commitments for the South Lawrence Trafficway.

Proposed

KDOT				
Programmed Funds in TIP in 1,000's				
Year	Federal Funds	KDOT *	Local	Total Programmed Funds
2012	14,852	11,204	125	26,181
2013	6,660	161,115	506	168,281
2014	1,304	18,648	-	19,952
2015	16,367	(16,367)	-	-
4 Year Totals	39,183	174,600	631	214,414

Note: KDOT projects undergo fiscal constraint analysis prior to submission to MPO for TIP inclusion so all KDOT projects are presumed to be fiscally constrained.

*During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

** 2013 State contribution includes TWORKS commitments for the South Lawrence Trafficway.

Amendment #3

TIP 2012 - 2015 Total Funds Programmed in 1000's						
Programmed Dollars in the TIP						
FY	Federal (STP & BR)	* KDOT Funds	**Local Funds	***Federal Transit	****Other Federal	Total
2012	16,575	12,086	7,849	4,727	1,461	42,698
2013	9,810	162,243	16,962	1,589	1,594	192,198
2014	5,707	14,995	6,687	1,589	200	29,178
2015	15,567	(15,317)	10,235	1,589	-	12,074
4-year Total	47,659	174,007	41,733	9,494	3,255	276,148

* During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

** Includes regionally significant locally funded projects, match funding for federal aid road and bridge projects, and local match for federal transit funds.

*** Includes Sections 5307, 5309, 5310, 5311, 5316-JARC, and all other FTA funds allocated to all transit operators based in Douglas County.

**** Includes Transportation Enhancement-TE, Safe Routes to Schools-SRTS, High Risk Rural Roads-HRRR, Highway Safety Improvement Program-HSIP and funds from any federal economic stimulus act passed during this TIP period.

Proposed

TIP 2012 - 2015 Total Funds Programmed in 1000's						
Programmed Dollars in the TIP						
FY	Federal (STP & BR)	* KDOT Funds	**Local Funds	***Federal Transit	****Other Federal	Total
2012	16,575	12,086	7,849	4,727	1,461	42,698
2013	6,810	165,243	18,457	1,589	1,594	193,693
2014	5,707	15,695	6,985	1,589	200	30,176
2015	16,367	(16,117)	10,235	1,589	-	12,074
4-year Total	45,459	176,907	43,526	9,494	3,255	278,641

* During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

** Includes regionally significant locally funded projects, match funding for federal aid road and bridge projects, and local match for federal transit funds.

*** Includes Sections 5307, 5309, 5310, 5311, 5316-JARC, and all other FTA funds allocated to all transit operators based in Douglas County.

**** Includes Transportation Enhancement-TE, Safe Routes to Schools-SRTS, High Risk Rural Roads-HRRR, Highway Safety Improvement Program-HSIP and funds from any federal economic stimulus act passed during this TIP period.

Amendment #3

**Environmental Justice Review Table for TIP Projects
(roadways, bridges, and transportation enhancements)**

Year	Number of Projects	Total Cost of Projects in 1000's	Number of Projects in EJ Zones	Percent of Projects in EJ Zones	Total Cost of Projects in EJ Zones in 1000's	Percent of Cost in EJ Zones
2012	25	\$ 48,355	6	24.0%	\$ 21,702	44.9%
2013	17	\$ 188,024	6	35.3%	\$ 168,689	89.7%
2014	8	\$ 26,358	3	37.5%	\$ 5,817	22.1%
2015	5	\$ 9,126	0	0.0%	\$ -	0.0%

*2013 includes South Lawrence Trafficway Funds

**This table does not include projects not mapped for environmental justice analysis. This table does not include transit allocations, SRTS allocations and projects that are not limited to a specific point on a map.

***Advanced Construction Conversion funds are not calculated in the total project costs.

Proposed

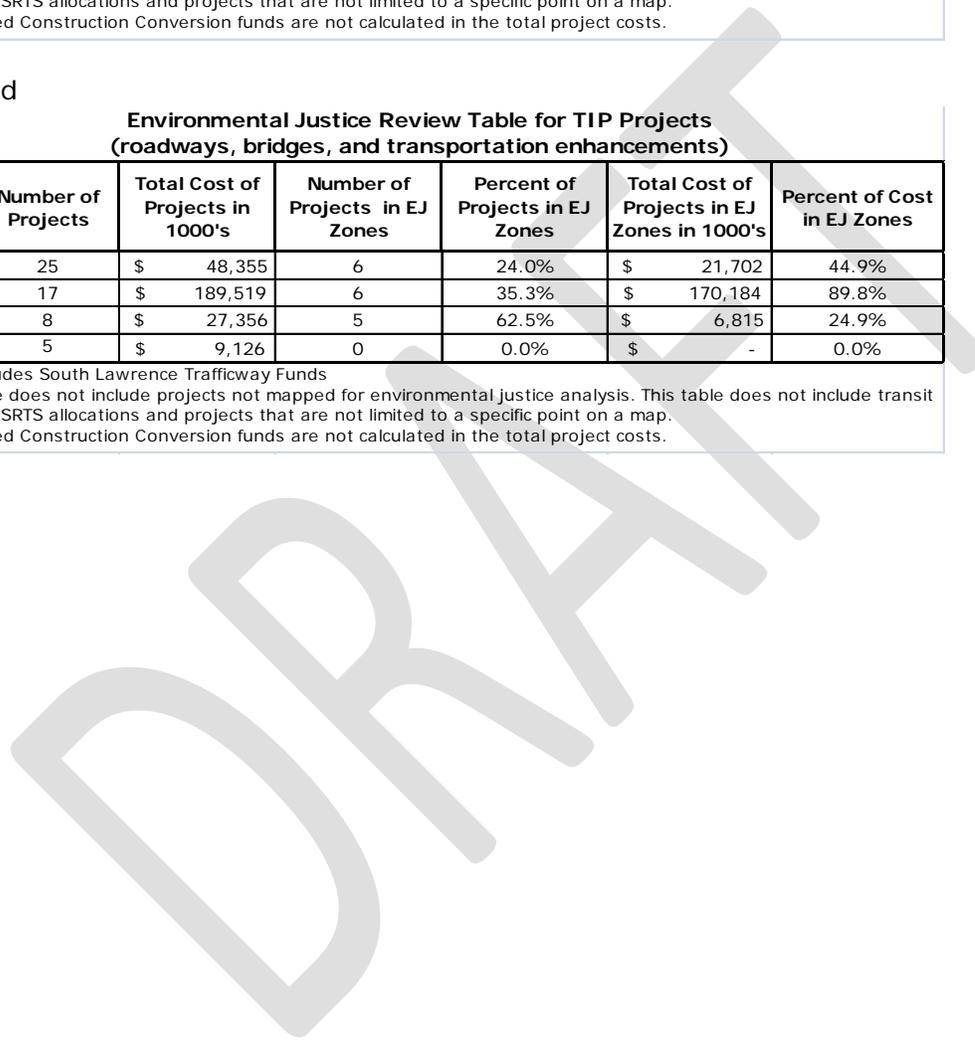
**Environmental Justice Review Table for TIP Projects
(roadways, bridges, and transportation enhancements)**

Year	Number of Projects	Total Cost of Projects in 1000's	Number of Projects in EJ Zones	Percent of Projects in EJ Zones	Total Cost of Projects in EJ Zones in 1000's	Percent of Cost in EJ Zones
2012	25	\$ 48,355	6	24.0%	\$ 21,702	44.9%
2013	17	\$ 189,519	6	35.3%	\$ 170,184	89.8%
2014	8	\$ 27,356	5	62.5%	\$ 6,815	24.9%
2015	5	\$ 9,126	0	0.0%	\$ -	0.0%

*2013 includes South Lawrence Trafficway Funds

**This table does not include projects not mapped for environmental justice analysis. This table does not include transit allocations, SRTS allocations and projects that are not limited to a specific point on a map.

***Advanced Construction Conversion funds are not calculated in the total project costs.



FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: KDOT
 MPO#: 100
 KDOT#: KA-0685-01
 Length: .001
 Total Project Cost: \$6,719
 Advanced Construction

Project Name: K-10 Highway/ 23rd Street Bridge Project

Project Scope: Bridge Replacement for K-10 highway over BNSF line near Haskell University.

Route (to/from location): K-10 Highway/ 23rd Street Bridge (023) over BNSF Railroad

Project Type: Bridge

Work Type: Bridge Replacement

Comments: PE in 2008, ROW in 2010, Utilities in 2011.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	CE	\$357	
STP	Const	\$400	
State	Const	\$4,260	
Local	Const	\$100	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
BR	PE		\$1,019
BR	ROW		\$392
BR	Utilities		\$1
BR	CE/Const		\$4,176

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: KDOT
 MPO#: 101
 KDOT#: K-6813-01
 Length: .001
 Total Project Cost: \$659
 Advanced Construction

Project Name: Bridge Replacement on US-59

Project Scope: Bridge Replacement based on 44 feet roadway.

Route (to/from location): US 59 BR 017, Wakarusa Rv. 6.1 miles n/o US 56

Project Type: Bridge

Work Type: Bridge Replacement

Comments: PE in 1997, UTIL in 2007.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
BR	CE		\$46
State	CE		\$12
BR	Const	\$334	
State	Const	\$84	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: KDOT **MPO#:** 102 **KDOT#:** K-7888-04 **Length:** 11 **Total Project Cost:** \$1,516 Advanced Construction

Project Name: Road Improvements on US-59

Project Scope: Turnback work for prj #K-7888-01 surface recycle, overlay.

Route (to/from location): US 59 Franklin-Douglas County Line, North to 2L/4L Divided

Project Type: Bridge **Work Type:** Surfacing, Overlay, Pavement

Comments: PE in 2010.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
State	CE	\$102	
State	Const	\$1,394	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: KDOT **MPO#:** 103 **KDOT#:** KA-0033-01 **Length:** .001 **Total Project Cost:** \$3,481 Advanced Construction

Project Name: US 56 Tauy Creek Drainage Bridge

Project Scope: Bridge Replacement.

Route (to/from location): US 56 Tauy Creek Drainage Bridge 1.95 miles east of US 59 & Tauy Creek Bridge 2.7 miles east of US-59

Project Type: Bridge **Work Type:** Bridge Replacement

Comments: PE in 2010, ROW in 2011.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	Utilities	\$240	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
State	CE	\$199	
State	Const	\$2,646	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
BR	PE		\$350
BR	Utilities		\$240
BR	CE		\$199
BR	Const		\$2,646

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: KDOT **MPO#:** 104 **KDOT#:** KA-0032-01 **Length:** .001 **Total Project Cost:** \$1,897 Advanced Construction

Project Name: Tauy Creek Bridge ROW

Project Scope: One bridge replacement on US 56 over East Fork Tauy Creek.

Route (to/from location): US 56 Tauy Creek Drainage Bridge 1.95 miles east of US-59 & Tauy Creek Bridge 2.7 miles east of US-59

Project Type: Bridge **Work Type:** Bridge Replacement

Comments: PE in 2010, ROW in 2011.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	Utilities	\$29	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
State	CE	\$221	
State	Const	\$1,471	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
BR	PE		\$172
BR	Utilities		\$29
BR	CE		\$221
BR	Const		\$1,471

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Douglas County **MPO#:** 105 **KDOT#:** C-4123-01 **Length:** .2 **Total Project Cost:** \$3,150 Advanced Construction

Project Name: Route 1057 Bridge over Wakarusa River Bridge Replacement

Project Scope: Total bridge replacement. On DG Co 5 - Year Plan.

Route (to/from location): Route 1057 Bridge over Wakarusa River at 1300 E 1900 Road

Project Type: Bridge **Work Type:** Bridge Replacement

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	CE	\$145	
Local	CE	\$36	
Fed	Const	\$2,190	
Local	Const	\$563	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: KDOT **MPO#:** 200 **KDOT#:** K-8392-04 **Length:** 5.96 **Total Project Cost:** \$173,800 Advanced Construction

Project Name: South Lawrence Trafficway

Project Scope: Linked to Project L-8392-01.

Route (to/from location): SO Junct US 59/K10 E to K10

Project Type: Road **Work Type:** Special Work, Right of Way

Comments: PE in 2009, ROW in 2011. State funds to be converted to NHS funds in 2019.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	Utilities	\$3,500	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
State	CE	\$11,250	
State	CONST	\$150,000	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: KDOT **MPO#:** 201 **KDOT#:** KA-2059-01 **Length:** .001 **Total Project Cost:** \$987 Advanced Construction

Project Name: Bridge Replacement on US-59

Project Scope: Bridge Replacement.

Route (to/from location): US 59 over West Fork of Taury Creek .14 mile N of DG/FR County Line

Project Type: Road **Work Type:** Bridge Replacement

Comments: PE in 2011.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	Utilities	\$7	
BR	Utilities	\$27	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
State	CE	\$12	
State	Const	\$161	
BR	CE	\$49	
BR	Const	\$643	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
BR	PE		\$72

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: KDOT **MPO#:** 202 **KDOT#:** K-7888-06 **Length:** 4.2 **Total Project Cost:** \$23,666 Advanced Construction

Project Name: Road Improvements on US-59

Project Scope: Project will include asphalt surfacing for 4-lane freeway, guardrails, lighting, signs and pavement markings. K-7888-05 related to this project.

Route (to/from location): US 59 Franklin-Douglas County Line N to 4-lane divided section

Project Type: Road

Work Type: Surfacing

Comments: PE in 2009, CE and Const in 2011.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
STP	PE		\$551
STP	CE		\$753
STP	Const		\$11,500

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Douglas Co/KDOT **MPO#:** 203 **KDOT#:** C-0059-01 **Length:** .9 **Total Project Cost:** \$414 Advanced Construction

Project Name: Route 6 Curve Reconstruction

Project Scope: Work to reconstruct curve in the road.

Route (to/from location): Route 6: N 1150 to E 550

Project Type: Road

Work Type: Seeding, Grading, Safety, Surfacing

Comments: High Risk Rural Roads Program

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	CE		\$4
HRRR	CE		\$39
Local	Const		\$35
HRRR	Const		\$316

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Douglas County **MPO#:** 204 **KDOT#:** **Length:** 1.0 **Total Project Cost:** \$4,305 Advanced Construction

Project Name: Route 1055 (6th St.) Reconstruction, DG Co Project #: 2010-20

Project Scope: Reconstruct 2-land, rural section to urban section with curbs & gutter, storm sewers & sidewalks.

Route (to/from location): Route 1055 (6th St.) from US 56 to Route 12

Project Type: Road **Work Type:** Grading, Surfacing

Comments: Baldwin City and DG Co sharing costs for portion north of US 56 intersection, US 56/Route 1055 construction funded by KDOT Corridor Management funding.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	Const	\$3,434	
State	Const	\$432	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Douglas County **MPO#:** 205 **KDOT#:** **Length:** 3.0 **Total Project Cost:** \$4,188 Advanced Construction

Project Name: DGCO Project No. 2011-9; Route 442 3-R Improvements

Project Scope: 3-R Improvements; Reconstruct curves to meet 55 mph design speed; construct 6' paved shoulders.

Route (to/from location): Route 442 from E 1 Rd. (SN Co line) to Route 1023 (E 250 Rd)

Project Type: Road **Work Type:** Grading, Surfacing

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	ROW	\$200	
Local	Utilities	\$100	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	Const	\$3,528	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Douglas County **MPO#:** 206 **KDOT#:** **Length:** 2.5 **Total Project Cost:** \$1,750 Advanced Construction

Project Name: Route 458 Overlay & Paved Shoulders

Project Scope: Construct 6' paved shoulders, 3" overlay, 8' ditches.

Route (to/from location): Route 458 (N1200 Rd) US 59 to E 1050

Project Type: Road **Work Type:** Grading, Surfacing

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	ROW	\$55	
Local	Utilities	\$20	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	Const	\$1,675	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Douglas County **MPO#:** 207 **KDOT#:** **Length:** 3.0 **Total Project Cost:** \$4,775 Advanced Construction

Project Name: Route 1055 from Vinland to Route 458

Project Scope: Reconstruct to meet 55 mph design speed and add 8' paved shoulders. Excludes .6 miles, reconstructed by Project No. 23 C-3890-01.

Route (to/from location): Route 1055 from Vinland (E 1700 Rd/N 700 Rd) to Route 458 (N 1000 Rd)

Project Type: Road **Work Type:** Reconstruction

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	PE	\$400	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	ROW	\$300	
Local	Utilities	\$75	

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	Const	\$4,000	

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Douglas County **MPO#:** 208 **KDOT#:** **Length:** 4.3 **Total Project Cost:** \$5,020 Advanced Construction

Project Name: Route 458 3-R Improvements

Project Scope: 3-R Improvements (restoration, resurfacing, reconstruction).

Route (to/from location): Route 458 between E 800 Rd & N 1175 Rd Douglas County

Project Type: Road

Work Type: Surfacing, Reconstruction

Comments: Const in 2017.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	PE	\$445	

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	ROW	\$300	
Local	Utilities	\$200	

Project Sponsor: Douglas County **MPO#:** 209 **KDOT#:** **Length:** 3.0 **Total Project Cost:** \$6,264 Advanced Construction

Project Name: Route 1055 from Route 12 to Vinland

Project Scope: Reconstruct to meet 55 mph design speed and add 8' paved shoulders.

Route (to/from location): Route 1055 from Route 12 (N 400 Rd.) to Route 460 (N 700 Rd.)

Project Type: Road

Work Type: Reconstruction

Comments: Const in 2016.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	PE	\$556	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	ROW	\$125	
Local	Utilities	\$20	

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Lawrence **MPO#:** 210 **KDOT#:** 23 U-0015-01 **Length:** 1 **Total Project Cost:** \$7,237 Advanced Construction

Project Name: Iowa Street Reconstruction

Project Scope: Reconstruction of Iowa from Yale to Irving Hill: surfacing, grading, ctg, storm sewer, sidewalks, including intersetction at 15th/Bob Billings Pkwy and Iowa.

Route (to/from location): Iowa (US 59): Yale to Irving Hill Rd

Project Type: Road **Work Type:** Grading, Surfacing

Comments: PE in 2011. Westar will incur significant utility relocation cost.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
HSIP	Const	\$1,200	
State	Const	\$3,000	
Local	Const	\$2,093	
Local	CE	\$944	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Lawrence **MPO#:** 211 **KDOT#:** **Length:** .5 **Total Project Cost:** \$3,885 Advanced Construction

Project Name: 19th Street: Naismith to Iowa Reconstruction

Project Scope: Reconstructed street will include center turn lane, sidewalks and bike lanes.

Route (to/from location): 19th Street: Naismith to Iowa (US 59)

Project Type: Road **Work Type:** Surfacing, Pedestrian & Bicycle Paths

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	PE	\$375	
Local	ROW	\$50	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	Utilities	\$260	
Local	Const	\$3,200	

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Lawrence **MPO#:** 212 **KDOT#:** **Length:** .5 **Total Project Cost:** \$5,000 Advanced Construction

Project Name: Kasold Reconstruction

Project Scope: Reconstruction of street will include subgrade treatment, concrete pavement and multi-modal facilities.

Route (to/from location): Kasold Drive: Harvard Road to Bob Billings Pkwy

Project Type: Road **Work Type:** Grading, Surfacing

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	PE	\$500	
Local	ROW	\$42	

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	Utilities	\$300	
Local	Const	\$4,158	

Project Sponsor: Lawrence **MPO#:** 213 **KDOT#:** **Length:** .5 **Total Project Cost:** \$5,363 Advanced Construction

Project Name: Wakarusa Reconstruction

Project Scope: Reconstructed road will include turn land, curbs and gutters, storm sewers and sidewalks.

Route (to/from location): Wakarusa Drive: Bob Billings Pkwy to Legends Drive

Project Type: Road **Work Type:** Grading, Surfacing

Comments: PE costs incurred in-house. Utilities and Const in 2016.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	ROW	\$23	

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Lawrence **MPO#:** 214 **KDOT#:** 23 U-2117-01 **Length:** 1 **Total Project Cost:** \$6,873 Advanced Construction

Project Name: 31st Street

Project Scope: Grading, surfacing, storm watyer, multimodal facilities.

Route (to/from location): 31st Street: Haskell to O'Connell

Project Type: Road **Work Type:** Grading, Surfacing

Comments: Federal earmark in 2006 for design(\$500K) and ROW(\$300K). Bid with SLT.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	ROW	\$300	
Local	ROW	\$300	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	Const	\$5,281	
Local	CE	\$792	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: KDOT **MPO#:** 216 **KDOT#:** KA-2341-01 **Length:** **Total Project Cost:** \$433 Advanced Construction

Project Name: Construct Left Turn Lane on 6th Street at US-56 in Baldwin City

Project Scope: Construct Left Turn Lane

Route (to/from location): Intersection of US-56 and 6th Street in Baldwin City

Project Type: Road **Work Type:**

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	Const	\$433	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: KDOT **MPO#:** 217 **KDOT#:** KA-2450-01 **Length:** 8.43 **Total Project Cost:** \$1,062 Advanced Construction

Project Name: Road Work on K-10 in Douglas County

Project Scope: Resurfacing and centerline rumble stripes

Route (to/from location): K-10 in Douglas County from Junction 1-70/KTA to South Junction US-59

Project Type: Road

Work Type:

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	CE	\$51	
State	Const	\$1,012	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Douglas Co/KDOT **MPO#:** 218 **KDOT#:** 56-23-KA-2294-01 **Length:** .56 **Total Project Cost:** \$1,047 Advanced Construction

Project Name: US-56 Center Turn Lane Improvement

Project Scope: Extend existing 3-lane section of US-56 near Bullpup Dr. in Baldwin City westward through the E 1600 Rd. intersection.

Route (to/from location): US-56 at Baldwin City from Bull Pup Drive to E 1600 Road

Project Type: Road

Work Type: Grading, Surfacing

Comments: KDOT Corridor Management Project

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	PE	\$72	
Local	ROW	\$30	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	Utilities	\$80	
State	Const	\$840	
State	CE	\$25	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: KDOT **MPO#:** 219 **KDOT#:** K-9667-01 **Length:** 3 **Total Project Cost:** \$1,063 Advanced Construction

Project Name: K-10 Access Point Consolidation

Project Scope: Consolidation of Access Points

Route (to/from location): K-10 from US 59 (Iowa St.) E. to O'Connell Rd.

Project Type: Road **Work Type:**

Comments: \$67,000 Local funds for PE in 2012 & \$123,000 Local funds for ROW in 2012.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	Utilities	\$25	
Local	CE	\$101	
State	Const	\$367	
Local	Const	\$380	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: KDOT **MPO#:** 220 **KDOT#:** KA-1826-01 **Length:** .5 **Total Project Cost:** \$20,739 Advanced Construction

Project Name: K-10/15th St./Bob Billings Pkwy Interchange

Project Scope: Construct Interchange

Route (to/from location): K-10/15th Street/Bob Billings Pkwy

Project Type: Interchange **Work Type:** Interchange

Comments: PE in 2010, \$880,000 AC \$200,000 State

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	ROW	\$280	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
State	Utilities	\$280	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
State	CE	\$1,338	
State	Const	\$17,841	

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion
STP	Utilities		\$224
STP	CE		\$1,070
STP	Const		\$14,273
STP	PE		\$800

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Lawrence **MPO#:** 221 **KDOT#:** **Length:** **Total Project Cost:** \$224 Advanced Construction

Project Name: 9th & Kentucky Intersection Improvements

Project Scope: Replace existing traffic signal pole 2 mast arm. Widen roadway to add turn lanes.

Route (to/from location): 9th & Tennessee St. Intersection

Project Type: Intersection **Work Type:** Signal, Intersection Improvement

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	PE	\$5	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
HSIP	Const	\$175	
Local	Const	\$33	
Local	CE	\$11	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Lawrence **MPO#:** 222 **KDOT#:** KA-2611-01 **Length:** .5 **Total Project Cost:** \$1,574 Advanced Construction

Project Name: 23rd & Iowa Geometric Improvements

Project Scope: Widen roadway to add dual left lanes for east and westbound traffic. 10" concrete pavement + 2" overlay

Route (to/from location): 23rd & Iowa St. Intersection

Project Type: Intersection **Work Type:** Geometric/Intersection Improvements

Comments: HSIP funds to remove freeflow right turn lane on NE & SE quadrants of the intersection.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	PE	\$118	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	CE	\$196	
State	Const	\$500	
Local	Const	\$561	
HSIP	Const	\$200	

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Lawrence **MPO#:** 223 **KDOT#:** **Length:** **Total Project Cost:** \$900 Advanced Construction

Project Name: 6th & Iowa Geometric Improvements

Project Scope: Widen roadway to add west bound left turn lane.

Route (to/from location): 6th & Iowa St. Intersection

Project Type: Intersection **Work Type:** Geometric/Intersection Improvements

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	Const	\$900	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Lawrence **MPO#:** 224 **KDOT#:** **Length:** .15 **Total Project Cost:** \$1,000 Advanced Construction

Project Name: Wakarusa Reconstruction

Project Scope: Reconstruction of Wakarusa from Oread West Drive to Research Parkway

Route (to/from location): Wakarusa: Oread West to Research Park

Project Type: Road **Work Type:** Grading, Surfacing

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	Const	\$1,000	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: KDOT **MPO#:** 225 **KDOT#:** KA-2174-01 **Length:** .002 **Total Project Cost:** \$300 Advanced Construction

Project Name: US-40/K-10 Interchange

Project Scope: Develop plans to improve ramps, widen bridge, close frontage road and address bicycle/pedestrian needs across bridge.

Route (to/from location): US-40/K-10 Interchange

Project Type: Interchange

Work Type: Interchange

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	PE	\$300	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: KDOT/Douglas Co **MPO#:** 226 **KDOT#:** KA-2817-01 **Length:** .25 **Total Project Cost:** \$773 Advanced Construction

Project Name: Baldwin City: Us56 & High Street Realignment

Project Scope: Realign High Street in intersect at 90 degrees with US 56 and add left turn lanes.

Route (to/from location): High Street and US 56 Intersection

Project Type: Road

Work Type: Geometric/Intersection Improvements

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
State	Const	\$773	

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Lawrence **MPO#:** 227 **KDOT#:** U-0122-01 **Length:** **Total Project Cost:** \$460 Advanced Construction

Project Name: US- 59 South Iowa Street Mill & Overlay

Project Scope: Mill & Overlay, Curb repair, Patching, Pavement Markings.

Route (to/from location): South of 29th Street to South City Limits

Project Type: Road **Work Type:** Overlay, Pavement Marking

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
KLINK	Const	\$200	
Local	Const	\$250	
Local	CE	\$10	

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Lawrence **MPO#:** 228 **KDOT#:** U-0162-01 **Length:** **Total Project Cost:** \$538 Advanced Construction

Project Name: 9th Street: Emery to Michigan

Project Scope: Widen 9th Street to provide two way left turn lane, traffic signal modifications for the signal at Emery, and sidewalk.

Route (to/from location): Emery Road to Michigan Street

Project Type: Intersection **Work Type:** Signal, Intersection Improvement, Sidewalk

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	PE	\$5	
HSIP	Const	\$500	
Local	Const	\$8	
Local	CE	\$25	

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Lawrence **MPO#:** 300 **KDOT#:** KA-2394-01 **Length:** **Total Project Cost:** \$180 Advanced Construction

Project Name: City of Lawrence Traffic Signal Coordination

Project Scope: 23rd Street Traffic Signal Coordination. Install fiber optic and other ITS devices.

Route (to/from location): 23rd St: Iowa to east city limit.

Project Type: ITS

Work Type: Special Work

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
State	Const	\$150	
Local	Const	\$30	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: DCSS Inc. **MPO#:** 400 **KDOT#:** **Length:** **Total Project Cost:** \$117 Advanced Construction

Project Name: Douglas County Senior Services Inc: FTA 5317 Operating

Project Scope: 5317 Reimbursement (50%):\$25,914(2012), 5317 Administrative (10% of local match):\$2,591

Route (to/from location): Lawrence

Project Type: Transit/Paratransit

Work Type: Operating

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	OPRT	\$26	
FTA:5317	OPRT	\$29	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
FTA:5317	OPRT	\$26	
Local	OPRT	\$26	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Indepence Inc. **MPO#:** 401 **KDOT#:** **Length:** **Total Project Cost:** \$133 Advanced Construction

Project Name: Independence Inc: FTA 5311 Operating & Capital

Project Scope: 5311 Reimbursement Operating(50%):\$41,321 Vehicle replacement: Ramp Accessible MiniVan

Route (to/from location): Lawrence

Project Type: Transit/Paratransit **Work Type:** Operating & Vehicle Replacement

Comments: 2012: Federal Administration Share:\$4,132, Local Administration Share:\$1,033.
2013: Federal Administration Share: \$4,339; Local Administration Share: \$1,085.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Local	OPRT	\$28	
State	OPRT	\$15	
FTA:5311	OPRT	\$45	
	CAP		

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
FTA:5317		\$48	
Local		\$32	
State		\$13	
FTA:5317		\$33	
Local		\$8	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Lawrence Transit **MPO#:** 402 **KDOT#:** KS-90-X???

Length: **Total Project Cost:** \$11,788 Advanced Construction

Project Name: Operating Funds

Project Scope: Operating and Preventative Maintenance activities.

Route (to/from location): Lawrence

Project Type: Transit/Paratransit **Work Type:** Operating

Comments: Federal Transit 5307 Funds. 2013-2015 amounts based on 2011 levels projected.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	OPRT	\$1,589	
Local	OPRT	\$1,109	
State	OPRT	\$250	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	OPRT	\$1,589	
Local	OPRT	\$1,109	
State	OPRT	\$250	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	OPRT	\$1,589	
Local	OPRT	\$1,109	
State	OPRT	\$250	

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	OPRT	\$1,589	
Local	OPRT	\$1,109	
State	OPRT	\$250	

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Lawrence Transit **MPO#:** 403 **KDOT#:** PT-0701-12 **Length:** **Total Project Cost:** \$180 Advanced Construction

Project Name: Transit Capital Assitance

Project Scope: Comprehensive Transportation Program. Purchase of replacement paratransit vehicles.

Route (to/from location): Lawrence

Project Type: Transit/Paratransit **Work Type:** Special Work

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	CAP	\$180	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Lawrence Transit **MPO#:** 404 **KDOT#:** KS-90-X139 **Length:** **Total Project Cost:** \$310 Advanced Construction

Project Name: JARC Small Urban Funds

Project Scope: FFY 2009 Small Urban JARC funds passed thru from KDOT. 80/20 split.

Route (to/from location): Lawrence

Project Type: Transit/Paratransit **Work Type:** Special Work

Comments: Purchase vehicles.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	CAP	\$248	
Local	CAP	\$62	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Lawrence Transit **MPO#:** 405 **KDOT#:** KS-03-0044 **Length:** **Total Project Cost:** \$631 Advanced Construction

Project Name: Transit 5309 Funds

Project Scope: FFY 2008 Capital 83% Fixed Route Bus Replacement

Route (to/from location): Lawrence

Project Type: Transit/Paratransit **Work Type:** Special Work

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	CAP	\$527	
Local	CAP	\$104	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Lawrence Transit **MPO#:** 406 **KDOT#:** KS-04-0010 **Length:** **Total Project Cost:** \$107 Advanced Construction

Project Name: Transit 5309 Funds

Project Scope: FFY 2008 Capital- Bus & Bus Facilities -- Fleet Replacement 83%

Route (to/from location): Lawrence

Project Type: Transit/Paratransit **Work Type:** Special Work

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	CAP	\$147	
Local	CAP	\$30	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Lawrence Transit **MPO#:** 407 **KDOT#:** KS-04-0044 **Length:** **Total Project Cost:** \$1,145 Advanced Construction

Project Name: Transit 5309 Funds

Project Scope: FFY 2009 Capital 83% Fixed Route Bus Replacement

Route (to/from location): Lawrence

Project Type: Transit/Paratransit

Work Type: Special Work

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	CAP	\$950	
Local	CAP	\$195	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Lawrence Transit **MPO#:** 408 **KDOT#:** KS-96-X005 **Length:** **Total Project Cost:** \$1,000 Advanced Construction

Project Name: ARRA Capital Funds

Project Scope: FFY 2009 Capital 100% Bus Replacement and/or Bus Facilities

Route (to/from location): Lawrence

Project Type: Transit/Paratransit

Work Type: Special Work

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	CAP	\$1,000	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Lawrence Transit **MPO#:** 409 **KDOT#:** KS-32-0022 **Length:** **Total Project Cost:** \$246 Advanced Construction

Project Name: Bus Shelters and Amenities-5309

Project Scope: Bus Shelters and Amenities. 80/20 split.

Route (to/from location): Lawrence

Project Type: Transit/Paratransit **Work Type:** Special Work

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
Fed	CAP	\$192	
Local	CAP	\$54	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Cottonwood Inc. **MPO#:** 410 **KDOT#:** **Length:** **Total Project Cost:** \$41 Advanced Construction

Project Name: Cottonwood Inc: FTA 5310 Capital

Project Scope: Ramp Accessible MiniVan

Route (to/from location): Lawrence

Project Type: Transit/Paratransit **Work Type:** Vehicle Replacement

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
FTA: 5310	CAP	\$33	
Local	CAP	\$8	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: Bert Nash **MPO#:** 411 **KDOT#:** **Length:** **Total Project Cost:** \$41 Advanced Construction

Project Name: Bert Nash: FTA 5310 Capital

Project Scope: Ramp Accessible MiniVan

Route (to/from location): Lawrence

Project Type: Transit/Paratransit **Work Type:** Vehicle Replacement

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
FTA:5310	CAP	\$33	
Local	CAP	\$8	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: Indepence Inc. **MPO#:** 412 **KDOT#:** **Length:** **Total Project Cost:** \$58 Advanced Construction

Project Name: Independence Inc: FTA 5310 Capital

Project Scope: 13 passenger vehicle with lift

Route (to/from location): Lawrence

Project Type: Transit/Paratransit **Work Type:** Vehicle Replacement

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion
FTA:5310	CAP	\$46	
Local	CAP	\$12	

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: CHIP **MPO#:** 501 **KDOT#:** 23-U-0075-01 **Length:** **Total Project Cost:** \$10 Advanced Construction

Project Name: Lawrence Safe Routes to Schools Education

Project Scope: SRTS – Phase 1 Planning Grant. Douglas County Community Health Improvement Partnership Pedestrian Safety Education Project

Route (to/from location):

Project Type: SRTS

Work Type: Special Work

Comments:

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
SRTS		\$10	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: KDOT **MPO#:** 600 **KDOT#:** 23 RF-0026-01 **Length:** **Total Project Cost:** \$113 Advanced Construction

Project Name: Amtrak Station

Project Scope:

Route (to/from location): 413 East 7th Street, Lawrence, KS 66044

Project Type: Other

Work Type: Special Work

Comments: Highway Safety Improvement Program funding

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
HSIP	PE	\$88	
Local	PE	\$25	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: KDOT **MPO#:** 601 **KDOT#:** K-7888-07 **Length:** 4.2 **Total Project Cost:** \$212 Advanced Construction

Project Name: US-59 Seeding Project

Project Scope: Permanent Seeding

Route (to/from location): US-59 Franklin-Douglas County Line, N to 2L/4L divided.

Project Type: Other

Work Type: Seeding

Comments: Tied to project K-7888-01

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
STP	CE	\$12	
State	CE	\$3	
STP	Const	\$158	
State	Const	\$39	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

Project Sponsor: KDOT **MPO#:** 602 **KDOT#:** K-8392-05 **Length:** **Total Project Cost:** \$12,000 Advanced Construction

Project Name: South Lawrence Trafficway - Environmental Mitigation

Project Scope: Environmental Mitigation associated with SLT.

Route (to/from location): K-10 Connection from S Jct US 59 / K-10; East to K-10

Project Type: Other

Work Type: Other

Comments: Linked to K-8392-04

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
State	PE	\$12,000	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion

FY 2012 to FY 2015 L-DC MPO TIP Projects (Cost in 1000's)

Project Sponsor: KDOT **MPO#:** 603 **KDOT#:** KA-2624-01 **Length:** 2 **Total Project Cost:** \$1,366 Advanced Construction

Project Name: Cable Median Barrier: K-10 Douglas Co. near Eudora & Johnson Co. at K-7

Project Scope: Installation of cable median barrier at 2 locations. K-10 in DG Co from 5 miles W of K-10/Church St. Interchange, east for approx. 2 miles. K-10 in JO Co. from 1 mile west of K-10/K-7 Junction east for 2 miles.

Route (to/from location): K-10 Douglas Co. near Eudora & Johnson Co. at K-7

Project Type: Safety

Work Type: Safety

Comments: This project will occur in 2 locations along the K-10 Corridor in JO & DG counties. It will be reflected in both TIPS. The improvement will be considered as one project and the total project cost reflects the cost for both locations.

<u>FY 2012</u>			
Fund Source	Phase	Obligation	AC Conversion
HSIP	PE	\$250	
State	Utilities	\$1	
HSIP	Const	\$1,035	
HSIP	CE	\$78	

<u>FY 2013</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2014</u>			
Fund Source	Phase	Obligation	AC Conversion

<u>FY 2015</u>			
Fund Source	Phase	Obligation	AC Conversion