



Lawrence Outdoor Aquatic Center

Major Renovation Project

August 13, 2024

Agenda



- Community Engagement Update
- Preferred Concept & Options
- Next Steps
- Questions

📅 May to June 2024

Community Engagement

Phase 2 – Improvement Concepts



953 respondents
97% Lawrence residents
65% aged 30-49



1 - Big Leisure



2 - Big River



3 - Big Variety



4- Destination Splash



Community Engagement

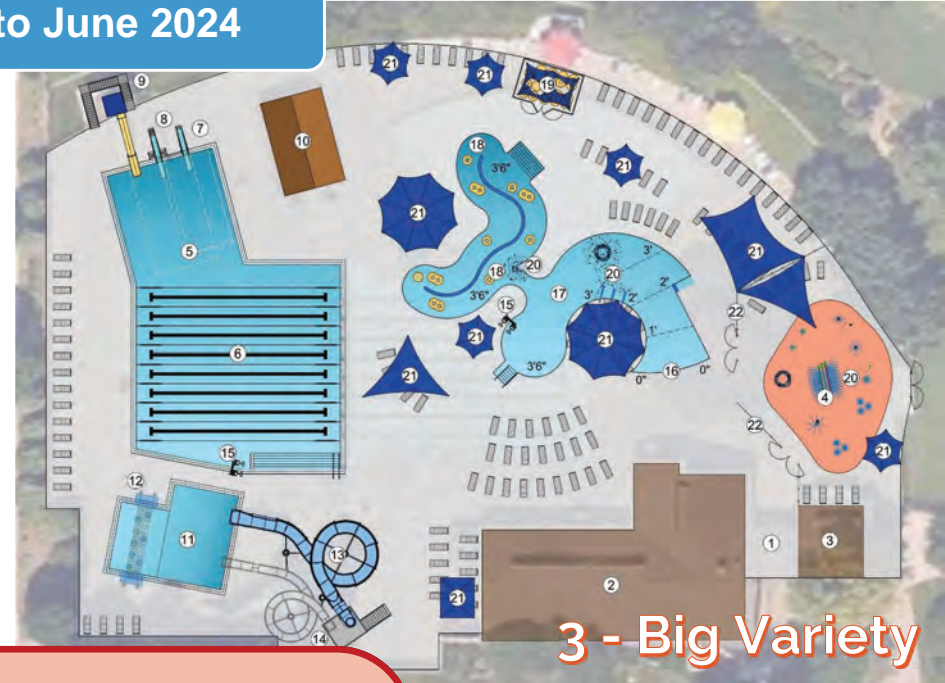
Phase 2 – Improvement Concepts



48.6% Preferred Big Variety



May to June 2024



Top 6 Big Variety Features

- 1 Lazy river/shallow leisure
- 2 Shade
- 3 Moderate splash pad
- 4 New water slides
- 5 Drop slide
- 6 Lap lanes





June to July 2024

Community Engagement

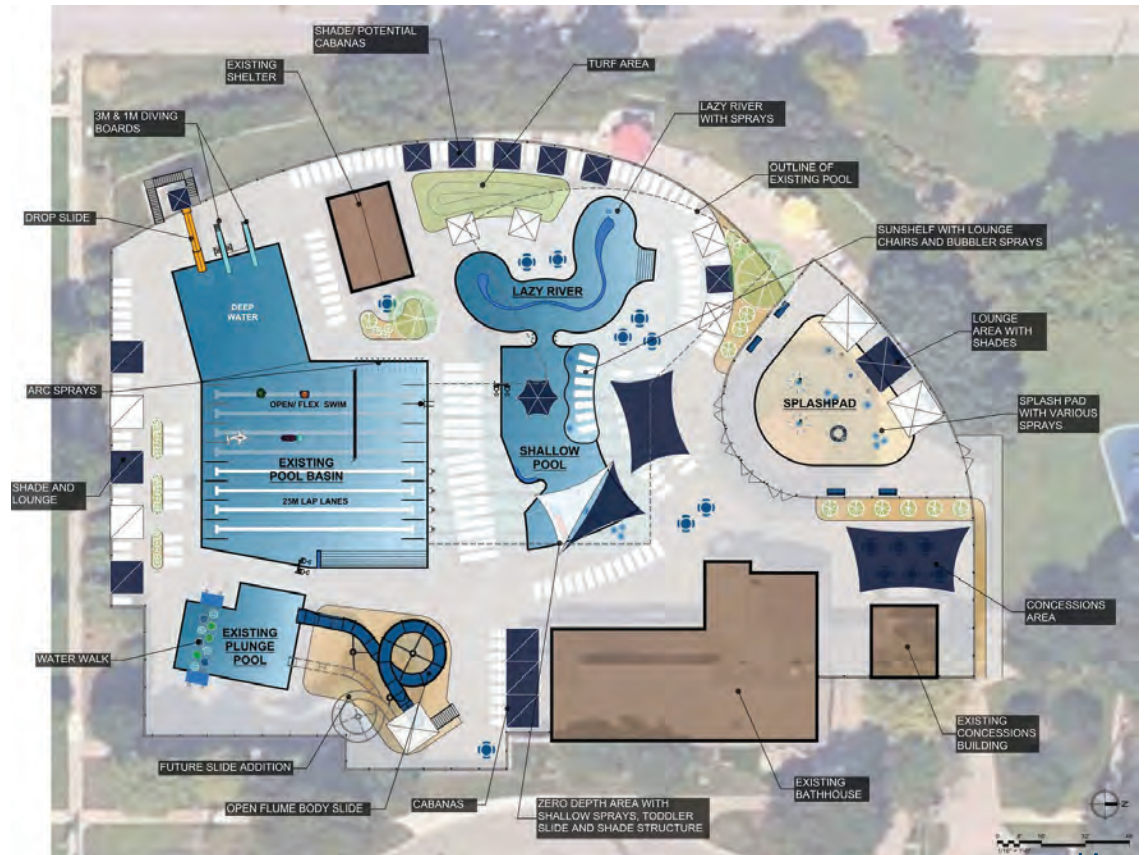
Phase 3 – Preferred Concepts



703 respondents

98% Lawrence residents

70% aged 30-49



Community Engagement

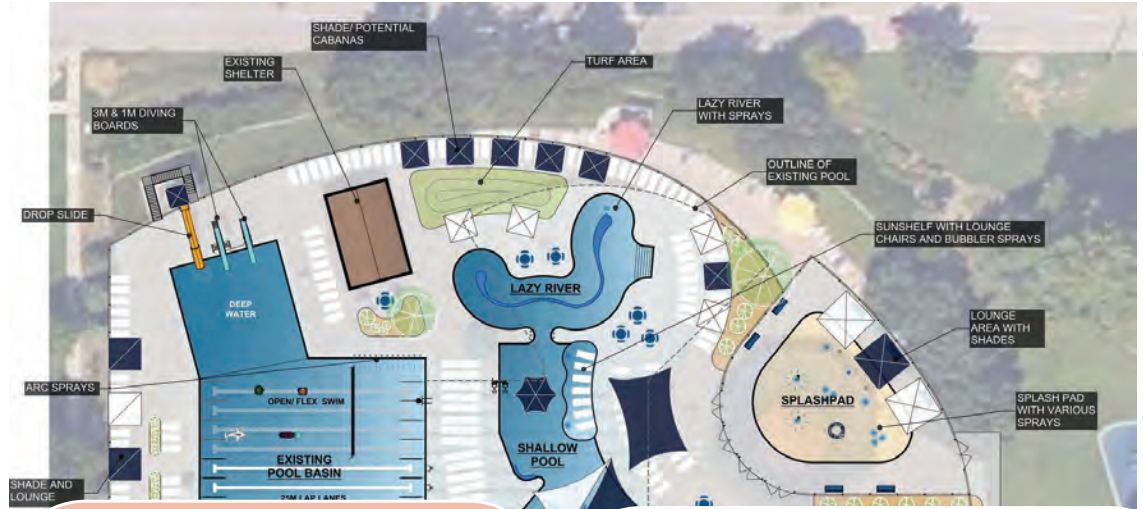
Phase 3 – Preferred Concepts



703 respondents
98% Lawrence residents
70% aged 30-49



June to July 2024



Top 6 Desired Features

- 1 Lazy river
- 2 Shade/lounge areas
- 3 Zero depth area
- 4 Shallow leisure pool
- 5 Future slide add.
- 6 Body slide



Top 4 Enhancements (\$\$\$)

- 1 Longer lazy river
- 2 Additional shade
- 3 Expanded shallow water
- 4 Expanded zero depth



Community Engagement

Phase 3 – Preferred Direction

 Focus Group Discussions



July 2024

- Ad Astra Area Aquatics (July 3)
- Lawrence Aquahawks (July 3)
- City's Summer Youth Camps (July 3)
- University of Kansas Swimming (July 3)
- Lawrence Masters Swim Club (July 12)
- National Association for the Advancement of Colored People (July 12)
- Lawrence Aquahawks (July 15)
- Haskell Indian Nations University (July 24)
- Independence, Inc. (July 25)



Preferred Concept



LAP POOL	7,600 SF
LEISURE POOL	4,800 SF
PLUNGE POOL	1,300 SF
SPLASH PAD	2,300 SF
TOTAL WATER RECREATION AREA	16,000 SF
LAZY RIVER LENGTH	196 LF

*NOTE:
PREFERRED CONCEPT IS WITHIN BUDGET,
BUT ~3000 SF LESS THAN EXISTING POOL.*







Preferred Concept

Construction Budget

Aquatics	\$4,360,000
Building Renovation	\$560,000
<i>Subtotal</i>	\$4,920,000

Soft Cost Budget \$1,177,800

Total Project Budget \$6,097,800

Opinion of
Probable Cost

Preferred Concept (Expanded Leisure)



LAP POOL	7,900 SF
LEISURE POOL	5,300 SF
PLUNGE POOL	1,300 SF
SPLASH PAD	3,000 SF
TOTAL WATER RECREATION AREA	17,500 SF
LAZY RIVER LENGTH	196 LF

Expanded Leisure

- Larger Leisure Pool (+500 SF)
- Larger Splash Pad (+700 SF)
- More Shade
- Second Water Slide
- Ramped Entry into Lap Pool



sfsarchitecture



Preferred Concept

(Expanded Leisure)

Construction Budget

Aquatics	\$5,300,000
Building Renovation	\$560,000
<i>Subtotal</i>	\$5,860,000

Soft Cost Budget \$1,455,900

Total Project Budget \$7,315,900
+ \$1,215,900

Opinion of
Probable Cost



Preferred Concept (Expanded Leisure & Lazy River)



LAP POOL	7,900 SF
LEISURE POOL	6,800 SF
PLUNGE POOL	1,300 SF
SPLASH PAD	3,000 SF
TOTAL WATER RECREATION AREA	19,000 SF
LAZY RIVER LENGTH	434 LF

Expanded Leisure & Lazy River

- Larger Leisure Pool (+2,000 SF)
- Larger Splash Pad (+700 SF)
- More Shade
- Second Water Slide
- Ramped Entry into Lap Pool
- Longer Lazy River (+238 LF)



sfsarchitecture



Preferred Concept

(Expanded Leisure & Lazy River)

Construction Budget

Aquatics	\$6,300,000
Building Renovation	\$560,000
<i>Subtotal</i>	\$6,860,000

Soft Cost Budget \$1,645,900

Total Project Budget \$8,505,900
 +\$2,405,900

Opinion of
 Probable Cost



City Commission Regular Agenda

Recommended Concept, August 13, 2024

Final Design & Construction Documents

September 2024 – April 2025

Submit for Permit / Bidding

April 2025 – July 2025

Construction

Mid Summer 2025 – Summer 2026

Grand Opening

Summer 2026



Next Steps



Concept Consideration

Preferred Concept

Within Budget



3000 SF less pool area than existing

Preferred Concept

(Expanded Leisure)

+ \$1,200,000



+1,500 SF more pool area than Preferred Concept

Preferred Concept

(Expanded Leisure & Lazy River)

+\$2,405,900



+3,000 SF of pool area = match existing





Questions /
Comments

