Lawrence Outdoor Aquatic Center

Major Renovation Project

August 13, 2024
Agenda

- Community Engagement Update
- Preferred Concept & Options
- Next Steps
- Questions
Community Engagement

Phase 2 – Improvement Concepts

SurveyMonkey

953 respondents
97% Lawrence residents
65% aged 30-49

May to June 2024

1 - Big Leisure
2 - Big River
3 - Big Variety
4 - Destination Splash
Community Engagement

Phase 2 – Improvement Concepts

SurveyMonkey

48.6% Preferred Big Variety

Top 6 Big Variety Features
1. Lazy river/shallow leisure
2. Shade
3. Moderate splash pad
4. New water slides
5. Drop slide
6. Lap lanes

May to June 2024
Community Engagement

Phase 3 – Preferred Concepts

SurveyMonkey

703 respondents
98% Lawrence residents
70% aged 30-49

June to July 2024
Community Engagement

Phase 3 – Preferred Concepts

SurveyMonkey

703 respondents
98% Lawrence residents
70% aged 30-49

Top 6 Desired Features
1. Lazy river
2. Shade/lounge areas
3. Zero depth area
4. Shallow leisure pool
5. Future slide add.
6. Body slide

Top 4 Enhancements ($$$)
1. Longer lazy river
2. Additional shade
3. Expanded shallow water
4. Expanded zero depth

June to July 2024
Community Engagement

Phase 3 – Preferred Direction

Focus Group Discussions

- Ad Astra Area Aquatics (July 3)
- Lawrence Aquahawks (July 3)
- City's Summer Youth Camps (July 3)
- University of Kansas Swimming (July 3)
- Lawrence Masters Swim Club (July 12)
- National Association for the Advancement of Colored People (July 12)
- Lawrence Aquahawks (July 15)
- Haskell Indian Nations University (July 24)
- Independence, Inc. (July 25)

July 2024
Preferred Concept

LAP POOL  7,600 SF
LEISURE POOL  4,800 SF
PLUNGE POOL  1,300 SF
SPLASH PAD  2,300 SF
TOTAL WATER RECREATION AREA  16,000 SF

LAZY RIVER LENGTH  196 LF

NOTE:
PREFERRED CONCEPT IS WITHIN BUDGET,
BUT ~3000 SF LESS THAN EXISTING POOL.
Preferred Concept

**Construction Budget**

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<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Aquatics</td>
<td>$4,360,000</td>
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<tr>
<td>Building Renovation</td>
<td>$560,000</td>
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<td><strong>Subtotal</strong></td>
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**Soft Cost Budget**  

<table>
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<tr>
<td><strong>Total Project Budget</strong></td>
<td><strong>$6,097,800</strong></td>
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Preferred Concept (Expanded Leisure)

- LAP POOL 7,900 SF
- LEISURE POOL 5,300 SF
- PLUNGE POOL 1,300 SF
- SPLASH PAD 3,000 SF
- TOTAL WATER RECREATION AREA 17,500 SF

LAZY RIVER LENGTH 196 LF

Expanded Leisure
- Larger Leisure Pool (+500 SF)
- Larger Splash Pad (+700 SF)
- More Shade
- Second Water Slide
- Ramped Entry into Lap Pool
### Preferred Concept (Expanded Leisure)

#### Construction Budget

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#### Soft Cost Budget

- **$1,455,900**

#### Total Project Budget

- **$7,315,900**
  + **$1,215,900**

Opinion of Probable Cost
Preferred Concept  (Expanded Leisure & Lazy River)

LAP POOL  7,900 SF
LEISURE POOL  6,800 SF
PLUNGE POOL  1,300 SF
SPASH PAD  3,000 SF
TOTAL WATER RECREATION AREA  19,000 SF

LAZY RIVER LENGTH  434 LF

Expanded Leisure & Lazy River
- Larger Leisure Pool (+2,000 SF)
- Larger Splash Pad (+700 SF)
- More Shade
- Second Water Slide
- Ramped Entry into Lap Pool
- Longer Lazy River (+238 LF)
Preferred Concept
(Expanded Leisure & Lazy River)

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Opinion of Probable Cost
City Commission Regular Agenda
Recommended Concept, August 13, 2024

Final Design & Construction Documents
September 2024 – April 2025

Submit for Permit / Bidding
April 2025 – July 2025

Construction
Mid Summer 2025 – Summer 2026

Grand Opening
Summer 2026
Concept Consideration

Preferred Concept
Within Budget

Preferred Concept
(Expanded Leisure)
+ $1,200,000

Preferred Concept
(Expanded Leisure & Lazy River)
+$2,405,900

3000 SF less pool area than existing

+1,500 SF more pool area than Preferred Concept

+3,000 SF of pool area = match existing
Questions / Comments