

**RESOLUTION NO. 7224**

**RESOLUTION ADOPTING STANDARD POLICIES AND PROCEDURES RELATING TO ADVISORY BOARDS AND COMMITTEES AND COMMISSIONS OF THE CITY OF LAWRENCE, KANSAS**

**WHEREAS**, the City of Lawrence, Kansas (the "City"), desires to establish standard policies and procedures relating to advisory boards, committees and commissions of the City; and

**WHEREAS**, the City wishes to formalize the process for appointments and orientation of persons on advisory boards, committees, and commissions, and establish guidelines for the posting of board agendas, materials, and minutes.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LAWRENCE, KANSAS, AS FOLLOWS:**

**1.0 Purpose**

The purpose of this policy is to establish standard procedures for the appointments and orientation of persons on advisory boards, committees and commissions of the City and establish procedures for the posting of board agendas, materials, minutes, and e-mail distribution lists.

**2.0 Policy**

It is the policy of the City Commission of the City of Lawrence, Kansas that the following procedures be implemented with respect to the advisory boards, committees, and commissions of the City of Lawrence, except where an appropriate statute, ordinance, regulation or binding agreement would make other requirements, to wit:

**1. Appointments.**

The following process shall be utilized for the appointment of persons to advisory boards, committees and commissions:

a. All persons seeking initial appointment to an advisory board, committee or commission should apply utilizing the City website. Citizens without access to the website can contact the City Manager's Office for assistance.

b. Persons being appointed to an advisory board, committee, or commission should be a resident of the City, or own a business within the City. Exceptions to this may be made from time to time in which case the reason for the appointment of someone who is not a resident of the City, or own a business within the City, should be stated.

c. Staff liaisons should confirm with existing board members if they wish to be reappointed to an additional term in a timely manner to ensure the reappointment takes place before the term expiration. The staff liaison should notify the City Manager's Office whether the existing board member wishes to be reappointed. This information is then shared with the Mayor.

d. The City Manager's Office will maintain a list of citizens who have completed board interest forms and/or desire reappointment. The staff liaison and the Mayor will be provided this list when there is a vacancy. When a current vacancy or upcoming vacancy exists, it will be the responsibility of the Mayor to contact citizens to gauge whether they would be a suitable candidate for the board.

e. The Mayor shall strive to reflect the diversity of the community in appointments, including, but not limited to: income level, race, sex, religion, color, national origin, ethnicity, age, ancestry, familial status, gender identity and sexual orientation. From time to time, the City Manager's Office may gather voluntary information from advisory board/committee members to ensure progress toward this goal.

f. The Mayor shall make a recommendation of appointment to the City Commission. The recommendation shall be included in the meeting packet prepared prior to the meeting at which the nomination will be considered. Approval of said recommendations shall be by an affirmative vote of a majority of a quorum of the City Commission.

g. The City Manager's Office shall notify the staff liaison that an appointment has been made.

h. The City Manager's Office shall notify the citizen that they have been appointed to a board and provide acknowledgments of service for board members who have resigned and/or will not be reappointed.

i. The provisions of this section shall not be construed to limit or restrict the fact that all advisory board members of the City serve at the pleasure of the Governing Body and may be removed at any time, with or without cause.

## **2. Term of Appointment.**

a. The term of the appointment shall be specified at the time of appointment. The appointee shall only serve the term to which they are appointed.

b. In the case of an unexpired term or when a person is appointed to a term that is less than a full term, the person appointed to serve shall be appointed to serve for the remainder of the unexpired term. Service of a partial term will not apply when calculating applicable term limits.

c. As a general policy, terms for city appointees will be limited to two (2) consecutive three (3) year terms. Exceptions to this will be made for reasons stated at the time of appointment.

## **3. Orientation.**

All persons, upon initial appointment to an advisory board, committee, or commission of the City, shall receive the following orientation process.

a. The staff liaison responsible for each respective advisory board should coordinate an orientation for all new board members within 30 days of their appointment to the board. The staff liaison should either personally meet with the appointee, or visit by phone, and explain the roles and responsibilities of the board and its members.

b. The appointee should receive appropriate orientation materials associated with the board.

## **4. Attendance.**

The staff liaison should monitor absences of board members. In the event of excessive absences of a member of an advisory board, the advisory board can, by majority vote, forward a recommendation to the Mayor to replace the member.



**5. Resignation.**

a. When an advisory board member resigns from a board, the staff liaison shall notify the City Manager's Office in order to list the position as vacant. Vacant positions are posted on the City Commission agenda.

**6. Bylaws.**

All advisory boards shall comply with the following requirements with regard to the bylaws of the advisory board:

a. All boards should have either existing bylaws, ordinances, and/or resolutions that have established the board listed on the board page of the City of Lawrence website. The staff liaison is responsible for ensuring the accuracy of this information and its update when needed.

b. Whenever an advisory board proposes to modify, amend, revise or otherwise change the by-laws of the board, such modification, amendment, revision or change shall be submitted to the City Commission for its approval. Approval of said recommendations shall be by an affirmative vote of a majority of a quorum of the City Commission. No such modification, amendment, revision or change shall be effective until it is approved by the City Commission.

**7. Agendas, Minutes, and Email lists.**

a. Staff liaisons should post the board agendas to the advisory board page of the City of Lawrence website at least several days prior to the meeting in order to enable the public to participate in the meeting. Notification of posting shall also be made to the e-mail server list at the same time.

b. It is the responsibility of the Staff liaison to ensure that all meeting dates/times are listed on the City's event calendar.

c. All advisory boards should have an established e-mail server list with the City of Lawrence website and agendas, materials, communications, notifications should all be sent through the City email list. Notification should be provided to all who have requested such notification.

d. Previous meeting minutes should be approved at the next available advisory board meeting. After the board has approved the minutes, the staff liaison should send the minutes to the City Manager's Office for receipt on a future City Commission meeting. The approved minutes should also be listed on the advisory board page of the City of Lawrence website within one week of approval.

**8. City Employees Serving on Boards:**

In recognition of the potential conflict that can be created, regular full or part-time City employees may not serve as voting members on advisory boards, committees and commissions of the City. City employees may only serve as voting members if required by the City Code, or other state statutes. City employees that are currently serving on boards and committees may complete the term to which they were appointed but will not be eligible for reappointment. Exceptions to this will be made when a City employee serves as an elected official of another jurisdiction and represents that jurisdiction on joint boards or committees serving multiple jurisdictions.

**9. City Commissioners Serving on Advisory Boards and Governing Boards:**

In recognition of the potential conflict that can be created, City Commissioners will not serve as voting members on advisory boards, committees and commissions of the City. City Commissioners may be appointed to serve as the City Commission's representative on governing boards.

**10. Public Comment at Board Meetings:**

Public comment on posted agenda items should be accepted at board meetings unless otherwise specified in the legislation that creates the board. Advisory boards, committees and commissions may establish guidelines for comments, such as time limits, in order to ensure the efficient conduct of board business.

**11. Effective Date:**

This Resolution shall take effect and be in full force immediately after its adoption by the Governing Body of the City.

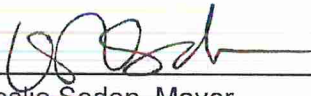
**ADOPTED** by the Governing Body on September 19, 2017.

**SIGNED** by the Mayor on September 19, 2017.


**APPROVED:**

(SEAL)



  
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Leslie Soden, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Sherri Riedemann, City Clerk



**CHAPTER XV. PUBLIC PROPERTY, PARKS AND RECREATION**

<u>Article 1.</u>	<b>Public Library</b>
<u>Article 2.</u>	<b>Parks and Recreation</b>
<u>Article 3.</u>	<b>Public Building Commission</b>

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**ARTICLE 1. PUBLIC LIBRARY**

15-101

**REMOVAL OF BOOKS.**

It shall be unlawful for any person to take from the Lawrence Free Public Library or any premises thereof any book, record, magazine, picture, map, pamphlet or other public or personal property belonging to or under the control of the Lawrence Free Public Library except with the permission of the librarian or person or persons in charge thereof, and in compliance with the rules of the library or to retain and thus unlawfully convert such book, record, magazine, picture, map, pamphlet or other public or personal property in his or her possession or keep the same out of the library for a longer period of time than that designated in each book on the date-due card. (Code 1979, 12-101)

15-102

**PENALTY.**

Any person violating this Article or any rule or regulation authorized by this Article shall upon conviction thereof be punished by a fine of not less than \$1 nor more than \$100. (Code 1979, 12-102)

**ARTICLE 2. PARKS AND RECREATION**

15-201

**CONTRACT.**

This Article shall constitute a contract between the Board of Education and the City, for the termination of the Lawrence Recreation Commission as of December 31, 1965, from which date the entire responsibility for the operation of a public recreation system in the City shall be vested in the City exclusively. (Code 1979, 15-101)

15-202

**PARKS AND RECREATION ADVISORY BOARD.**

(Ord. 9510)

- (A) The Governing Body of the City hereby endorses continued existence of the Parks and Recreation Advisory Board ("the Board"). Upon the effective date of this Ordinance No. 9510, the Board shall be composed of nine (9) members. The Mayor, with approval from the Governing Body, will appoint individual members of the Board.
- (B) In accordance with Resolution No. 7224, members of the Board shall serve three-year terms, except when appointed to fill out an unexpired term. Members may serve for two consecutive, three-year terms. If originally appointed to an unexpired term, the Board member may complete that term plus two consecutive three-year terms.
- (C) The Board shall adopt rules and by-laws in accordance with Resolution No. 7224.
- (D) The Board shall comply with the requirements of the Kansas Open Meetings Act.
- (E) The Board shall prepare and approve minutes of its meetings and forward the same to the City Commission.

- 15-203      **PROPERTY TRANSFERRED.**  
All property of the Lawrence Commission shall be transferred and delivered to the City on the 31st day of December, 1965, and the City will budget for the next fiscal year for all recreational activities. (Code 1979, 15-103)
- 15-204      **POWERS AND DUTIES.**  
Such Board shall make recommendations to the Governing Body of the City on all matters referred to it concerning recreational facilities and program including all major proposals for construction, reconstruction, acquisition and improvement to public parks. The Board shall make such further recommendations as deemed advisable.  
  
The Parks and Recreation Department as established is responsible for the maintenance of all park facilities and development of new park areas, the care of all trees on public right-of-way including planting, trimming and treating of diseased trees and the organization and direction of a program of acceptable recreational and leisure time activities for all citizens. (Code 1979, 15-104)
- 15-205      **BOARD MEETING.**  
The members shall meet at least once a month at a time and place as they may designate. One of their members shall be selected as Chairperson. A record shall be kept of the proceedings. (Code 1979, 15-105)
- 15-206      **PERSONNEL.**  
The Parks and Recreation Department shall consist of the following employees:  
  
(A)      Director of Parks and Recreation;  
(B)      Such other employees that may be required by ordinance or may be deemed necessary by the City Manager to effectively carry out the work of that Department. (Code 1979, 15-106)
- 15-207      **PROHIBITED ACTS.**  
The promotion of events designed for profit or to attract the public is prohibited in parks unless a permit is granted by the Parks and Recreation Department. (Code 1979, 15-107)
- 15-208      **PUBLIC PARKS; HOURS OF OPERATION.**  
With the exception of Burcham Park, all public parks within the City limits shall be open daily to the public from 6:00 a.m. to 11:30 p.m. Burcham Park shall be open daily to the public from 5:00 a.m. to 10:30 p.m. It shall be unlawful for any person, or persons (other than city personnel conducting city business therein), to occupy or be present in any park during the hours of 11:30 p.m. to 6:00 a.m.; 10:30 p.m. to 5:00 a.m. for Burcham Park. Written request for variances from these closing hours may be granted through a permit issued by the Director of Parks and Recreation, City of Lawrence. (Code 1979, 14-708; Ord. 5937)
- 15-209      **HUNTING AND TRAPPING ANIMALS WITHIN PARKS PROHIBITED.**  
  
(A)      No person shall maintain or engage any trap designed for the purpose of capturing any animal within any park, recreation or open space area owned by the City of Lawrence. (Ord. 7903)  
(B)      No person shall hunt any animal within any park, recreation or open space area owned by the City of Lawrence. "Hunt" means take, in any manner, any animal. "Take" means shoot, wound, kill or capture. (Ord. 7903)  
(C)      Nothing herein shall prevent any authorized health official from carrying out duties imposed by law in relation to the control of diseased animals or



- disease carriers. (Ord. 7903)
- (D) Any person violating this provision of this Chapter shall upon conviction thereof, be punished by a fine of not less than \$25.00. (Ord. 7903)

### ARTICLE 3. PUBLIC BUILDING COMMISSION

15-301

#### COMMISSION CREATED.

There is hereby created a Public Building Commission which shall be a municipal corporation, the Governing Body of which shall consist of five (5) members, all of whom shall be the duly elected or appointed City Commissioners of the City of Lawrence. Each such elected or appointed City Commissioner of the City shall automatically become and be a member of the Governing Body of the Public Building Commission and shall so serve during the entire time, but only so long as he or she shall continue as a duly elected or appointed City Commissioner of this City. (Code 1979, 15-301)

15-302

#### FUNCTIONS, POWERS.

The Public Building Commission is hereby created for the following purposes and shall be and is hereby authorized to exercise the following functions and powers, to wit:

- (A) To acquire a site or sites for and construct, reconstruct, equip and furnish a building or buildings or other facilities of a revenue producing character, including parking facilities or purchase or otherwise acquire such building or buildings or facilities, and such building or buildings or facilities shall be maintained and operated for the housing and accommodation of City offices or such other purposes as are commonly carried on in connection with such facilities and general City buildings.
- (B) To rent all or any part of its buildings or other facilities to any federal, state or county governmental agency, or any municipal corporation, quasi-municipal corporation, political subdivision or body politic, or agency thereof, doing business, maintaining an office or rendering a public service in Douglas County, Kansas, and to rent any space as may be needed by such governmental agencies for such service facilities as the Public Building Commission may determine will primarily serve the comfort and convenience of the occupants of its buildings or other facilities.
- (C) To issue revenue bonds of the Public Building Commission to provide funds for the purpose of acquiring, erecting, equipping, repairing, maintaining and operating buildings and other facilities and to acquire sites necessary and convenient therefore, and to pay all costs and expenses incident thereto, or to refund its outstanding bonds.
- (D) To establish and fix rates, rentals, fees and charges, for the use of any and all buildings or space therein or other facilities owned and operated by the commission, sufficient at all times to pay maintenance and operation costs of such buildings, or facilities, the principal of and interest on all bonds issued by the Commission as the same shall become due and payable and to make all payments to any accounts created by any bond resolution.
- (E) To acquire the fee simple title to real property, including easements and reversionary interests in the streets, alleys and other public places and personal property required for its purposes, by purchase, gift, devise or by the exercise of the powers of eminent domain of the state, and title thereto

shall be taken in the corporate name of the Commission.

- (F) To enter into written leases with tenants of its buildings or facilities under such terms and conditions as it shall deem appropriate, not inconsistent with the provisions of this Article and the laws of the State of Kansas.
- (G) To convey title to real estate it shall hold title to and sell, assign, transfer, trade any of its interest in personal property.
- (H) To do all things necessary and incidental to the purpose of construction or acquiring or enlarging, furnishing and equipping, and operating and maintaining buildings to be made available for use by governmental agencies, together with all other powers afforded it by the provisions of K.S.A. 12-1757:1768, both inclusive, and amendments thereto (Code 1979, 15-302)



City of Lawrence, Kansas  
Proposed Capital Improvement Plan  
2020 thru 2024

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2020	2021	2022	2023	2024	Total
<b>Citizen Input</b>								
7th & Tennessee Pedestrian Crossing	CI2001CIP	2	65,000					65,000
<i>Capital Improvement Reserve</i>			65,000					65,000
<b>Citizen Input Total</b>			<b>65,000</b>					<b>65,000</b>
<b>City Manager's Office</b>								
Affordable Housing General Fund Transfer	CI05	2	350,000	350,000	350,000			1,050,000
<i>General Fund</i>			350,000	350,000	350,000			1,050,000
<b>City Manager's Office Total</b>			<b>350,000</b>	<b>350,000</b>	<b>350,000</b>			<b>1,050,000</b>
<b>Facility Repair &amp; Maintenance</b>								
City Hall Reconfiguration	CM1905CIP	2	50,000			2,043,000	1,030,000	3,123,000
<i>Capital Improvement Reserve</i>			50,000				1,030,000	1,080,000
<i>Future General Obligation Debt Projects</i>						2,043,000		2,043,000
Santa Fe Depot Interior Renovation	PR2140CIP	4		100,000				100,000
<i>Unfunded</i>				100,000				100,000
Sports Pavilion- Install Acoustical Panels in Gyms	PR2230CIP	2			200,000			200,000
<i>General Fund</i>					200,000			200,000
Cemetery Maintenance Shop - Replacement	PR2333CIP	2				350,000		350,000
<i>General Fund</i>						350,000		350,000
HVAC Unit Replacement - Parks & Rec Facilities	PR2411CIP	2					200,000	200,000
<i>General Fund</i>							200,000	200,000
Community Health parking surface reconditioning	PW18B2CIP	2	400,000					400,000
<i>Future General Obligation Debt Projects</i>			200,000					200,000
<i>Intergovernmental County</i>			200,000					200,000
Pavement Maintenance airport	PW19A2CIP	3			100,000	104,000	108,000	312,000
<i>Airport</i>					100,000	104,000	108,000	312,000
ITC Exterior repairs and HVAC	PW19B4CIP	1	500,000					500,000
<i>Future General Obligation Debt Projects</i>			500,000					500,000
Parking Garage repairs	PW19B5CIP	1	390,000	390,000	390,000	390,000	390,000	1,950,000
<i>Future General Obligation Debt Projects</i>			390,000	390,000	390,000	390,000	390,000	1,950,000
Fire Medical pavement replacement	PW19B7CIP	1	769,200					769,200
<i>Intergovernmental County</i>			769,200					769,200
Elevator Rehab Comm Health	PW20B5CIP	2	225,000					225,000
<i>Future General Obligation Debt Projects</i>			112,500					112,500
<i>Intergovernmental County</i>			112,500					112,500
<b>Facility Repair &amp; Maintenance Total</b>			<b>2,334,200</b>	<b>490,000</b>	<b>690,000</b>	<b>2,887,000</b>	<b>1,728,000</b>	<b>8,129,200</b>
<b>Finance</b>								
Upgrade Finance Systems	UB201901	1	600,000	300,000	300,000	300,000	300,000	1,800,000
<i>Equipment Reserve</i>			600,000	300,000	300,000	300,000	300,000	1,800,000

Department	Project #	Priority	2020	2021	2022	2023	2024	Total
<b>Finance Total</b>			<b>600,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,800,000</b>
<b>Fire Medical</b>								
Training Burn Tower Replacement <i>Intergovernmental County</i>	FM1703CIP	1	307,680 <i>307,680</i>					307,680 <i>307,680</i>
645 Replacement Rescue 5 (incl equip) <i>Equipment Reserve - Infrastructure</i>	FM1920CIP	1	986,000 <i>986,000</i>					986,000 <i>986,000</i>
Mobile Radios <i>Equipment Reserve - Infrastructure</i> <i>Intergovernmental County</i>	FM2009CIP	1			600,000 <i>446,160</i> <i>153,840</i>			600,000 <i>446,160</i> <i>153,840</i>
Portable Radios <i>General Fund</i> <i>Intergovernmental County</i>	FM2010CIP	1		900,000 <i>669,240</i> <i>230,760</i>				900,000 <i>669,240</i> <i>230,760</i>
642 Replacement Quint 20 <i>Future General Obligation Debt Projects</i>	FM2127CIP	1	1,350,000 <i>1,350,000</i>					1,350,000 <i>1,350,000</i>
646 Replacement Engine 1 <i>Equipment Reserve - Infrastructure</i>	FM2230CIP	2					950,000 <i>950,000</i>	950,000 <i>950,000</i>
<b>Fire Medical Total</b>			<b>2,643,680</b>	<b>900,000</b>	<b>600,000</b>		<b>950,000</b>	<b>5,093,680</b>
<b>Information Technology</b>								
VMWare Hardware Refresh <i>Equipment Reserve</i>	IT2001CIP	1	100,000 <i>100,000</i>					100,000 <i>100,000</i>
Annual Fiber Projects <i>Equipment Reserve</i>	ITFIBER	1	150,000 <i>150,000</i>	150,000 <i>150,000</i>	150,000 <i>150,000</i>	150,000 <i>150,000</i>	150,000 <i>150,000</i>	750,000 <i>750,000</i>
<b>Information Technology Total</b>			<b>250,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>850,000</b>
<b>MSO - Airport</b>								
Reconstruct RWY15-33 <i>Airport</i> <i>Intergovernmental Federal Grant</i>	PW19A3CIP	2	4,000,000 <i>400,000</i> <i>3,600,000</i>					4,000,000 <i>400,000</i> <i>3,600,000</i>
Terminal Apron Rehab - Phase 2 <i>Airport</i> <i>Intergovernmental Federal Grant</i>	PW21A9CIP	2		200,000 <i>200,000</i>	1,300,000 <i>1,300,000</i>			1,500,000 <i>200,000</i> <i>1,300,000</i>
Airport Lighting system <i>Airport</i> <i>Intergovernmental Federal Grant</i>	PW22A10CIP	2					825,000 <i>75,000</i> <i>750,000</i>	825,000 <i>75,000</i> <i>750,000</i>
<b>MSO - Airport Total</b>			<b>4,000,000</b>	<b>200,000</b>	<b>1,300,000</b>		<b>825,000</b>	<b>6,325,000</b>
<b>MSO - Solid Waste</b>								
447 Roll off container truck replacement <i>Solid Waste Operations Fund</i>	PW20F1CIP	3		170,000 <i>170,000</i>				170,000 <i>170,000</i>
414 Front load refuse truck replacement <i>Solid Waste Operations Fund</i>	PW20F2CIP	3	240,000 <i>240,000</i>					240,000 <i>240,000</i>
437 Automated side load refuse truck <i>Solid Waste Operations Fund</i>	PW20F3CIP	3	270,000 <i>270,000</i>					270,000 <i>270,000</i>
436 Automated side load refuse truck <i>Solid Waste Operations Fund</i>	PW20F4CIP	3		281,000 <i>281,000</i>				281,000 <i>281,000</i>
432 Rear load refuse truck replacement <i>Solid Waste Operations Fund</i>	PW20F5CIP	3	170,000 <i>170,000</i>					170,000 <i>170,000</i>
449 Automated side load refuse truck <i>Solid Waste Operations Fund</i>	PW21F1CIP	3		281,000 <i>281,000</i>				281,000 <i>281,000</i>
452 Automated side load refuse truck	PW21F2CIP	3	270,000					270,000



Department	Project #	Priority	2020	2021	2022	2023	2024	Total
<i>Solid Waste Operations Fund</i>			270,000					270,000
445 Roll off container truck replacement	PW21F3CIP	3	170,000					170,000
<i>Solid Waste Operations Fund</i>			170,000					170,000
444 Roll off container truck replacement	PW21F4CIP	3		170,000				170,000
<i>Solid Waste Operations Fund</i>				170,000				170,000
486 Rubber tire loader replacement	PW21F5CIP	4					185,000	185,000
<i>Solid Waste Operations Fund</i>							185,000	185,000
415 Front load refuse truck replacement	PW21F6CIP	3		265,000				265,000
<i>Solid Waste Operations Fund</i>				265,000				265,000
448 ASL Replacement	PW22F1CIP	3			292,000			292,000
<i>Solid Waste Operations Fund</i>					292,000			292,000
477 Hook Lift Replacement	PW22F2CIP	3			115,000			115,000
<i>Solid Waste Operations Fund</i>					115,000			115,000
438 Hook Lift Replacement	PW22F3CIP	3			115,000			115,000
<i>Solid Waste Operations Fund</i>					115,000			115,000
430 Rear load replacement	PW22F4CIP	3				155,000		155,000
<i>Solid Waste Operations Fund</i>						155,000		155,000
434 Rear load replacement	PW22F5CIP	3			155,000			155,000
<i>Solid Waste Operations Fund</i>					155,000			155,000
435 Rear load replacement	PW22F6CIP	3			155,000			155,000
<i>Solid Waste Operations Fund</i>					155,000			155,000
470 Container maintenance truck replacement	PW22F7CIP	3			100,000			100,000
<i>Solid Waste Operations Fund</i>					100,000			100,000
479 Roll off container truck replacement	PW22F9CIP	2			130,000			130,000
<i>Solid Waste Operations Fund</i>					130,000			130,000
433 Rear load replacement	PW23F1CIP	2				155,000		155,000
<i>Solid Waste Operations Fund</i>						155,000		155,000
416 Front load refuse truck replacement	PW23F2CIP	2				270,000		270,000
<i>Solid Waste Operations Fund</i>						270,000		270,000
457 Automated refuse truck replacement	PW23F3CIP	2				292,000		292,000
<i>Solid Waste Operations Fund</i>						292,000		292,000
476 Small rear load replacement	PW23F4CIP	3				140,000		140,000
<i>Solid Waste Operations Fund</i>						140,000		140,000
431 Rear load replacement	PW23F5CIP	3				155,000		155,000
<i>Solid Waste Operations Fund</i>						155,000		155,000
419 Front load replacement	PW24F1CIP	3					270,000	270,000
<i>Solid Waste Operations Fund</i>							270,000	270,000
418 Front load replacement	PW24F2CIP	3					270,000	270,000
<i>Solid Waste Operations Fund</i>							270,000	270,000
495 Grapple truck replacement	PW24F3CIP	3					140,000	140,000
<i>Solid Waste Operations Fund</i>							140,000	140,000
478 small rear load replacement	PW24F4CIP	3					140,000	140,000
<i>Solid Waste Operations Fund</i>							140,000	140,000
<b>MSO - Solid Waste Total</b>			<b>1,120,000</b>	<b>1,167,000</b>	<b>1,062,000</b>	<b>1,167,000</b>	<b>1,005,000</b>	<b>5,521,000</b>

**MSO - Stormwater**

Storm Sewer Replacement, Rehabilitation & Lining	PW17S3CIP	1	500,000	720,000	2,541,000	562,000	585,000	4,908,000
<i>Stormwater Fund</i>			500,000	720,000	2,541,000	562,000	585,000	4,908,000
17th and Alabama Drainage Improvement	PW19S1CIP	1	2,500,000					2,500,000
<i>Stormwater Bond</i>			2,500,000					2,500,000
362 Street sweeper replacement	PW20F6CIP	3	285,000					285,000
<i>Stormwater Fund</i>			285,000					285,000
Concrete Channel W of Arrowhead Princeton to Peter	PW20S1CIP	3		1,500,000				1,500,000
<i>Stormwater Fund</i>				1,500,000				1,500,000

Department	Project #	Priority	2020	2021	2022	2023	2024	Total
Stormwater In House Construction <i>Stormwater Fund</i>	PW20S2CIP	3	500,000 <i>500,000</i>	520,000 <i>520,000</i>	541,000 <i>541,000</i>	563,000 <i>563,000</i>	585,000 <i>585,000</i>	2,709,000 <i>2,709,000</i>
Stormwater Cap Improvement Construction Program <i>Stormwater Bond</i>	PW20S3CIP	3		500,000 <i>500,000</i>			2,000,000 <i>2,000,000</i>	2,500,000 <i>2,500,000</i>
19th St Maple Ln to Brook <i>Stormwater Bond</i>	PW21S1CIP	2			2,000,000 <i>2,000,000</i>			2,000,000 <i>2,000,000</i>
395 Street flush tank truck replacement <i>Stormwater Fund</i>	PW22F11CIP	3				150,000 <i>150,000</i>		150,000 <i>150,000</i>
760 Mobile crane truck replacement <i>Stormwater Fund</i>	PW23F9CIP	4			300,000 <i>300,000</i>			300,000 <i>300,000</i>
9th & Mississippi <i>Stormwater Bond</i>	PW23S1CIP	3			300,000 <i>300,000</i>	6,000,000 <i>6,000,000</i>		6,300,000 <i>6,300,000</i>
357 Dump truck replacement <i>Stormwater Fund</i>	PW24F6CIP	3					175,000 <i>175,000</i>	175,000 <i>175,000</i>
<b>MSO - Stormwater Total</b>			<b>3,785,000</b>	<b>3,240,000</b>	<b>5,682,000</b>	<b>7,275,000</b>	<b>3,345,000</b>	<b>23,327,000</b>

### MSO - Utilities

Automated Meter Reading Installation <i>Utility - Bond Water</i>	UT1898CIP	1	2,100,000 <i>2,100,000</i>					2,100,000 <i>2,100,000</i>
Stratford Tower Replacement <i>Utility - Bond Water</i> <i>Utility - Water</i>	UT1984CIP	1	3,430,000 <i>2,930,000</i> <i>500,000</i>					3,430,000 <i>2,930,000</i> <i>500,000</i>
Kaw Water TP Basin Infrastructure Rehab <i>Utility - Bond Water</i>	UT1985CIP	1	920,000 <i>920,000</i>					920,000 <i>920,000</i>
Kaw Lime Slakers Replacement <i>Utility - Bond Water</i>	UT1987CIP	2	3,420,000 <i>3,420,000</i>					3,420,000 <i>3,420,000</i>
Eagle Bend and YSC Irrigation Water Supply Project <i>Utility - Water</i>	UT2081CIP	3	1,250,000 <i>1,250,000</i>					1,250,000 <i>1,250,000</i>
Kansas River WWTP Nutrient Removal Pilot <i>Utility - Wastewater</i>	UT2083CIP	1	610,000 <i>610,000</i>					610,000 <i>610,000</i>
Clinton WTP Plant Piping <i>Utility - Bond Water</i>	UT2094CIP	1	550,000 <i>550,000</i>	3,230,000 <i>3,230,000</i>				3,780,000 <i>3,780,000</i>
Pump Station 9 Expansion to 15 MGD <i>Utility - Bond Wastewater</i>	UT2184CIP	1	500,000 <i>500,000</i>	2,780,000 <i>2,780,000</i>				3,280,000 <i>3,280,000</i>
Pump Station 16 Upstream Interceptor Rehab <i>Utility - Bond Wastewater</i>	UT2185CIP	1		1,320,000 <i>1,320,000</i>				1,320,000 <i>1,320,000</i>
Clinton Storage Tanks Maintenance/ Coatings <i>Utility - Bond Water</i> <i>Utility - Water</i>	UT2187CIP	1		2,540,000 <i>2,040,000</i> <i>500,000</i>				2,540,000 <i>2,040,000</i> <i>500,000</i>
PS9 Forcemain to PS10 <i>Utility - Bond Wastewater</i>	UT2188CIP	2	500,000 <i>500,000</i>	5,830,000 <i>5,830,000</i>				6,330,000 <i>6,330,000</i>
23rd St. Haskell - E City Limits Watermain Rplcmnt <i>Utility - Bond Water</i>	UT2196CIP	1		1,710,000 <i>1,710,000</i>				1,710,000 <i>1,710,000</i>
Lower Yankee Tank Capacity <i>Utility - Bond Wastewater</i>	UT2285CIP	2			8,650,000 <i>8,650,000</i>			8,650,000 <i>8,650,000</i>
2022 Kaw WTP Infrastructure Rehab <i>Utility - Bond Water</i> <i>Utility - Water</i>	UT2286CIP	1			5,270,000 <i>1,710,000</i> <i>3,560,000</i>			5,270,000 <i>1,710,000</i> <i>3,560,000</i>
Kansas River WWTP Side Stream - Belt Press Ammonia <i>Utility - Bond Wastewater</i>	UT2293CIP	1			1,320,000 <i>1,320,000</i>	3,430,000 <i>3,430,000</i>	3,560,000 <i>3,560,000</i>	8,310,000 <i>8,310,000</i>
KS River Nutrient Removal/Deammo & Sidestream <i>Utility - Bond Wastewater</i>	UT2294CIP	1		1,000,000 <i>1,000,000</i>	6,580,000 <i>6,580,000</i>	14,720,000 <i>14,720,000</i>	15,310,000 <i>15,310,000</i>	37,610,000 <i>37,610,000</i>
Wakarusa - Research Parkway to 23rd <i>Utility - Bond Water</i>	UT2299CIP	1			1,000,000 <i>1,000,000</i>			1,000,000 <i>1,000,000</i>



Department	Project #	Priority	2020	2021	2022	2023	2024	Total
Harper Tower Maintenance/Coatings <i>Utility - Water</i>	UT2399CIP	1				1,370,000		1,370,000
						<b>1,370,000</b>		<b>1,370,000</b>
19th & Kasold Tower Maintenance/Coatings <i>Utility - Bond Water</i>	UT2499CIP	1					1,430,000	1,430,000
							<b>1,430,000</b>	<b>1,430,000</b>
Clinton WTP Improvement Program <i>Utility - Bond Water</i>	UT9900CIP	1	430,000	450,000	470,000	480,000	1,365,000	3,195,000
			<b>55,000</b>	<b>200,000</b>				<b>255,000</b>
<i>Utility - Water</i>			<b>375,000</b>	<b>250,000</b>	<b>470,000</b>	<b>480,000</b>	<b>1,365,000</b>	<b>2,940,000</b>
Kaw WTP Improvement Program <i>Utility - Bond Water</i>	UT9901CIP	1	430,000	450,000	470,000	480,000	1,365,000	3,195,000
			<b>55,000</b>	<b>200,000</b>				<b>255,000</b>
<i>Utility - Water</i>			<b>375,000</b>	<b>250,000</b>	<b>470,000</b>	<b>480,000</b>	<b>1,365,000</b>	<b>2,940,000</b>
Watermain Replacement/Relocation Program <i>Utility - Bond Water</i>	UT9902CIP	1	2,990,000	1,890,000	3,900,000	5,100,000	5,300,000	19,180,000
			<b>2,990,000</b>	<b>1,890,000</b>	<b>3,900,000</b>	<b>3,430,000</b>	<b>2,030,000</b>	<b>14,240,000</b>
<i>Utility - Water</i>						<b>1,670,000</b>	<b>3,270,000</b>	<b>4,940,000</b>
Sewer Main Relocations for Road Projects <i>Utility - Bond Wastewater</i>	UT9903CIP	1	420,000	440,000	450,000	470,000	490,000	2,270,000
			<b>420,000</b>	<b>70,000</b>				<b>490,000</b>
<i>Utility - Wastewater</i>				<b>370,000</b>	<b>450,000</b>	<b>470,000</b>	<b>490,000</b>	<b>1,780,000</b>
WW Failed Infrastructure Contingency <i>Utility - Bond Wastewater</i>	UT9904CIP	1	420,000	440,000	450,000	470,000	490,000	2,270,000
			<b>250,000</b>					<b>250,000</b>
<i>Utility - Wastewater</i>			<b>170,000</b>	<b>440,000</b>	<b>450,000</b>	<b>470,000</b>	<b>490,000</b>	<b>2,020,000</b>
Pump Station Annual Improvements <i>Utility - Wastewater</i>	UT9905CIP	1	150,000	160,000	160,000	170,000	180,000	820,000
			<b>150,000</b>	<b>160,000</b>	<b>160,000</b>	<b>170,000</b>	<b>180,000</b>	<b>820,000</b>
Kansas River WWTP Annual Improvements <i>Utility - Wastewater</i>	UT9906CIP	1	420,000					420,000
			<b>420,000</b>					<b>420,000</b>
WWTP Annual Improvements (2 PLANTS) <i>Utility - Wastewater</i>	UT9907CIP	1		870,000	900,000	940,000	970,000	3,680,000
				<b>870,000</b>	<b>900,000</b>	<b>940,000</b>	<b>970,000</b>	<b>3,680,000</b>
Sewer Pipe/Manhole Rehabilitation <i>Utility - Bond Wastewater</i>	UT9908CIP	1	1,220,000	1,150,000	1,320,000	1,370,000	1,430,000	6,490,000
			<b>1,220,000</b>	<b>1,150,000</b>				<b>2,370,000</b>
<i>Utility - Wastewater</i>					<b>1,320,000</b>	<b>1,370,000</b>	<b>1,430,000</b>	<b>4,120,000</b>
Rapid I/I Reduction Program <i>Utility - Bond Wastewater</i>	UT9909CIP	1	3,060,000	3,180,000	3,310,000	3,440,000	3,580,000	16,570,000
			<b>2,910,000</b>	<b>2,020,000</b>	<b>590,000</b>	<b>1,860,000</b>	<b>140,000</b>	<b>7,520,000</b>
<i>Utility - Wastewater</i>			<b>150,000</b>	<b>1,160,000</b>	<b>2,720,000</b>	<b>1,580,000</b>	<b>3,440,000</b>	<b>9,050,000</b>
<b>MSO - Utilities Total</b>			<b>22,820,000</b>	<b>27,440,000</b>	<b>34,250,000</b>	<b>32,440,000</b>	<b>35,470,000</b>	<b>152,420,000</b>

### Municipal Services & Operation

Sidewalk/Bike/Ped Improvements <i>Capital Improvement Reserve - Infrastructure</i>	CI09CIP	2	500,000	675,000	675,000	675,000	675,000	3,200,000
			<b>500,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>3,200,000</b>
ADA Ramp Improvements <i>Capital Improvement Reserve - Infrastructure</i>	CI10CIP	2	250,000	325,000	325,000	325,000	325,000	1,550,000
			<b>250,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>1,550,000</b>
KLINK / CCLIP <i>Capital Improvement Reserve - Infrastructure</i>	PW1701Kcip	2	600,000	0	600,000		600,000	1,800,000
			<b>300,000</b>					<b>300,000</b>
<i>Intergovernmental State Grant</i>			<b>300,000</b>					<b>300,000</b>
<i>Unfunded</i>					<b>600,000</b>		<b>600,000</b>	<b>1,200,000</b>
Annual Vehicle Replacement Program <i>Capital Improvement Reserve</i>	PW1702CIP	2	400,000	400,000	400,000	400,000	400,000	2,000,000
			<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,000,000</b>
19th Street Reconstruction - Harper to O'Connell <i>Future General Obligation Debt Projects</i>	PW17E3CIP	2	1,100,000	2,200,000				3,300,000
				<b>1,450,000</b>				<b>1,450,000</b>
<i>Intergovernmental County</i>				<b>750,000</b>				<b>750,000</b>
<i>Utility - Water</i>			<b>1,100,000</b>					<b>1,100,000</b>
CDBG Infrastructure Improvements <i>Intergovernmental Federal Grant</i>	PW17E7CIP	2	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
Neighborhood Traffic Management Program <i>General Fund</i>	PW17E8CIP	4	300,000	300,000	300,000	300,000	300,000	1,500,000
			<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
<i>Unfunded</i>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
Street Maintenance Program <i>Capital Improvement Reserve - Infrastructure</i>	PW17SM1CIP	1	7,000,000	7,280,000	7,571,000	7,874,000	8,189,000	37,914,000
			<b>2,000,000</b>	<b>2,000,000</b>	<b>1,300,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>8,300,000</b>

Department	Project #	Priority	2020	2021	2022	2023	2024	Total
<i>General Fund</i>			2,000,000	2,000,000	2,300,000	2,300,000	2,600,000	11,200,000
<i>Stormwater Fund</i>			140,000	140,000	140,000	140,000	140,000	700,000
<i>Unfunded</i>			2,860,000	3,140,000	3,831,000	3,934,000	3,949,000	17,714,000
Curb and Gutter Rehabilitation Program	PW17SM2CIP	3	400,000	450,000	500,000	500,000	500,000	2,350,000
<i>Capital Improvement Reserve - Infrastructure</i>			400,000	450,000	500,000	500,000	500,000	2,350,000
ITS Video Detection/ upgrade and replacement	PW17SM5CIP	2	209,000	209,000	209,000	209,000	209,000	1,045,000
<i>Special Gas Tax Fund</i>			209,000	209,000	209,000	209,000	209,000	1,045,000
PW/ Utilities/ P&R operations center	PW18B7CIP	3	3,980,000	10,640,000			14,520,000	29,140,000
<i>Solid Waste - Construction</i>				4,500,000				4,500,000
<i>Stormwater Bond</i>				3,900,000			4,400,000	8,300,000
<i>Unfunded</i>							10,120,000	10,120,000
<i>Utility - Bond Wastewater</i>			1,990,000	1,120,000				3,110,000
<i>Utility - Bond Water</i>			1,990,000	1,120,000				3,110,000
Kasold - Clinton Pkwy to HyVee	PW18E2CIP	1	2,430,000					2,430,000
<i>Capital Improvement Reserve - Infrastructure</i>			1,330,000					1,330,000
<i>Intergovernmental State Grant</i>			900,000					900,000
<i>Utility - Bond Water</i>			200,000					200,000
23rd Street - Haskell Bridge to East City Limits	PW18E3CIP	1	500,000	4,250,000	5,000,000			9,750,000
<i>Capital Improvement Reserve - Infrastructure</i>			500,000	1,350,000	2,100,000			3,950,000
<i>Intergovernmental State Grant</i>				2,900,000	2,900,000			5,800,000
Backhoe Lease program	PW18F6CIP	3		210,000			218,000	428,000
<i>Special Gas Tax Fund</i>				70,000			70,000	140,000
<i>Stormwater Fund</i>				140,000			148,000	288,000
Wakarusa - Research Pkwy to 23rd Street	PW19E1CIP	1		400,000	5,100,000	900,000		6,400,000
<i>Capital Improvement Reserve - Infrastructure</i>				400,000	1,900,000			2,300,000
<i>Future General Obligation Debt Projects</i>					3,200,000			3,200,000
<i>Intergovernmental State Grant</i>						900,000		900,000
Sidewalk Hazard Mitigation Public	PW19E4CIP	2	1,200,000	520,000	541,000	562,000	585,000	3,408,000
<i>Capital Improvement Reserve</i>			1,200,000	520,000	541,000	562,000	585,000	3,408,000
Sidewalk Mitigation City Property	PW19E5CIP	2	350,000	312,000	324,000	337,000	351,000	1,674,000
<i>Capital Improvement Reserve</i>			350,000	312,000	324,000	337,000	351,000	1,674,000
Alley and Downtown Parking lot Rehabilitation	PW19E6CIP	2	250,000	250,000	250,000	250,000	250,000	1,250,000
<i>Solid Waste Operations Fund</i>			125,000	125,000	125,000	125,000	125,000	625,000
<i>Unfunded</i>			125,000	125,000	125,000	125,000	125,000	625,000
Asphalt Paving Equipment Replacement	PW19F8CIP	3			250,000			250,000
<i>Special Gas Tax Fund</i>					250,000			250,000
Traffic Signal Maintenance and Improvements	PW20E2CIP	1	500,000	520,000	541,000	562,000	585,000	2,708,000
<i>Future General Obligation Debt Projects</i>			500,000	520,000	541,000	562,000	585,000	2,708,000
765 Single axle dump truck replacement	PW21F7CIP	3	175,000					175,000
<i>Special Gas Tax Fund</i>			175,000					175,000
27th St Bridge	PW21SM3CIP	3				500,000		500,000
<i>Capital Improvement Reserve - Infrastructure</i>						500,000		500,000
307 Road tractor replacement	PW22F12CIP	2		115,000				115,000
<i>Special Gas Tax Fund</i>				115,000				115,000
322 Single axle dump truck replacement	PW23F8CIP	4				165,000		165,000
<i>Special Gas Tax Fund</i>						165,000		165,000
356 Dump truck replacement	PW24F5CIP	3					175,000	175,000
<i>Special Gas Tax Fund</i>							175,000	175,000
<b>Municipal Services &amp; Operation Total</b>			<b>20,444,000</b>	<b>29,356,000</b>	<b>22,886,000</b>	<b>13,859,000</b>	<b>28,182,000</b>	<b>114,727,000</b>
<b>Parks and Recreation</b>								
Lyons Park Shelter Replacement	PR2006CIP	2			120,000			120,000
<i>General Fund</i>					120,000			120,000
Parking Lots and Roads - Parks & Rec	PR2026CIP	1	200,000	200,000	200,000	300,000	300,000	1,200,000
<i>General Fund</i>			150,000	150,000	150,000	150,000	150,000	750,000



Department	Project #	Priority	2020	2021	2022	2023	2024	Total
<b>Unfunded</b>			50,000	50,000	50,000	150,000	150,000	450,000
Downtown Paver Replacement (year 4 of 4)	PR2030CIP	3	125,000					125,000
<i>Guest Tax Fund</i>			125,000					125,000
Playground Replacements	PR2031CIP	2	100,000	100,000	100,000	100,000	100,000	500,000
<i>Future General Obligation Debt Projects</i>			100,000	100,000				200,000
<i>General Fund</i>					100,000	100,000	100,000	300,000
Tractor with Boom Mower	PR2084CIP	2		150,000				150,000
<i>Equipment Reserve</i>				150,000				150,000
Dump Truck with spreader and snow plow	PR2085CIP	2	140,000					140,000
<i>Equipment Reserve</i>			140,000					140,000
Lawrence Loop Trail -Downtown - 11th to 7th street	PR2121CIP	3	830,000					830,000
<i>Capital Improvement Reserve</i>			350,000					350,000
<i>Intergovernmental State Grant</i>			480,000					480,000
Youth Sports Complex - ADA sidewalks	PR2135CIP	2		120,000				120,000
<i>General Fund</i>				120,000				120,000
Sports Complex and Golf Irrigation Upgrades	PR2141CIP	2		350,000				350,000
<i>Future General Obligation Debt Projects</i>				350,000				350,000
Overland Drive Park Development	PR2220CIP	2		200,000				200,000
<i>General Fund</i>				200,000				200,000
Equipment Replacement- Aerial Lift Truck	PR2322CIP	1				180,000		180,000
<i>General Fund</i>						180,000		180,000
Sports Pavilion Lawrence - Turf Replacement	PR2402CIP	2					700,000	700,000
<i>General Fund</i>							700,000	700,000
Clinton Lake Regional Park - 27th street	PR2407CIP	2					400,000	400,000
<i>General Fund</i>							400,000	400,000
Portable Stage For Summer Concerts	PR2409CIP	4		125,000				125,000
<i>Guest Tax Fund</i>				125,000				125,000
Clinton Lake Softball Complex Improvements	PR2425CIP	2					250,000	250,000
<i>General Fund</i>							250,000	250,000
Outdoor Aquatic Center - Pool Slide Replacements	PR2426CIP	3				130,000		130,000
<i>General Fund</i>						130,000		130,000
<b>Parks and Recreation Total</b>			<b>1,395,000</b>	<b>1,245,000</b>	<b>420,000</b>	<b>710,000</b>	<b>1,750,000</b>	<b>5,520,000</b>
<b>Police</b>								
Police Radios	PD1801CIP	1	450,000					450,000
<i>General Fund</i>			450,000					450,000
Vehicle Replacement	PD2001CIP	1	516,000					516,000
<i>Equipment Reserve</i>			442,000					442,000
<i>Unfunded</i>			74,000					74,000
Vmware Server & Storage Replacement	PD2003CIP	1		148,000				148,000
<i>Equipment Reserve</i>				148,000				148,000
<b>Police Total</b>			<b>966,000</b>	<b>148,000</b>				<b>1,114,000</b>
<b>Public Transit</b>								
Multi Modal Facility	TI01	1	3,500,000					3,500,000
<i>Public Transit Fund</i>			3,500,000					3,500,000
Transit Shelters and Additional Amenities	TI02	2	150,000	150,000	150,000	50,000	50,000	550,000
<i>Public Transit Fund</i>			150,000	150,000	150,000	50,000	50,000	550,000
Fixed Route Transit Buses	TI03	1	500,000	500,000	500,000			1,500,000
<i>Public Transit Fund</i>			500,000	500,000	500,000			1,500,000
<b>Public Transit Total</b>			<b>4,150,000</b>	<b>650,000</b>	<b>650,000</b>	<b>50,000</b>	<b>50,000</b>	<b>5,550,000</b>

Department	Project #	Priority	2020	2021	2022	2023	2024	Total
<b>GRAND TOTAL</b>			64,922,880	65,636,000	68,340,000	58,838,000	73,755,000	331,491,880