

ADVISORY BOARD MEETING June 14th, 2016 12:00 -1:00PM LPRD Administration Offices 1141 Massachusetts

- 1. Call to order --- Chair Sue Hack
- //. Approval of May 10th, 2016 minutes
- ///. Concerns
- /V. SPL report and upcoming events Tim & Chad
- V. P & R Master Plan --- update on Dates and Process
- VI. Report on recent staff changes
- VII. 2017 Budget presentation 6-14-16
- VIII. Staff reports:
 - A. Recreation/ Expenses-Revenue/2016 financial updates
 - B. Parks/Golf Course/Projects Report /2016 financial updates
 - C. Marketing Report
 - IX. Next Board Meeting July 12th, 2016 joint M.P. Steering/Advisory Board Carnegie Building southeast meeting room.
 - X. Other: