

04/04/24 - DRAFT - PARKS & FACILITY RECOMMENDATIONS

NO.	Recommendation + Action Items	Responsibility	Financial Return (Costs vs Return)	Priority Level	Project Timeline	Performance Measure	Strategic Plan
GOAL: CREATE A CONSISTENT IDENTITY FOR LAWRENCE PARKS THAT IS RECOGNIZABLE TO THE PUBLIC AT LARGE.							
R83	Develop a Parks Signage Master Plan to enhance wayfinding, identification, and information signage throughout the Parks System.	PRAC Staff, MSO Staff	-\$12,000 / Entry Sign -\$2,500 / Park Sign Medium Return	1		Creation and implementation of a signage master plan	
R84	Create a Site Furnishing Standard guideline for the parks system. Site furnishings should include, but not be limited to: lighting, benches, trash receptacles, recycle receptacles, pet waste stations, pet water fountains, drinking fountains, etc.	PRAC Staff and MSO Staff	-\$5,000 High Return	1		Creation of Furniture Guidelines	
R85	Establish guidelines for future shelter improvements that incorporate custom, iconic, and durable elements to create an identity for Lawrence's parks.	PRAC Staff and MSO Staff	-\$7,500 High Return	2		Guidelines Document	
GOAL: ENHANCE CONNECTIVITY TO PARKS AND NEIGHBORING TRAIL NETWORKS.							
R86	Adopt trails master plan that addresses connectivity and accessibility throughout the City of Lawrence and to adjacent trail networks. Identify additional sidewalks needed throughout the city to connect underserved or inaccessible areas.	PRAC Staff and MSO Staff	-\$25,000 Medium Return	1		Master Plan Document	
GOAL: EXPAND AND IMPROVE PARK FACILITIES							
R87	Further study and analyze the development and maintenance of a dog park.	PRAC Staff	Low Cost, Low Return	1		Internal Review	
R88	Integrate elements such as environmental art, environmental learning stations, and nature play into different programs and / or park locations.	PRAC Staff	-\$18,000 (Planning) High Return	3		Final Installations as opportunities are investigated	
R89	Provide guidance, in connection with the Communities for All Ages Checklist to maximize the physical accessibility of public spaces for all levels of ability and age.	P&R Staff and MSO Staff	Low Cost, High Return	1		Accessible public spaces	
R90	BROKEN ARROW PARK						
A90.1	Remove and replace playground in the south end of the park	PRAC Staff	Low Cost, High Return	1	Short-term (1-3 Years)		
A90.2	Remove and replace old shelters in south end of the park	P&R Staff	Medium Cost, Medium Return	3	Short-term (1-3 Years)		
A90.3	Ball Field Improvements: - Fences, Lights	PRAC Staff	Low Cost, Medium Impact	3	Short-term (1-3 Years)		
A90.4	Repair pavement within the park	PRAC Staff	-\$37.50/LF (6' wide) High Return	2	Mid-term (3-5 Years)		
A90.5	New fenced dog park	PRAC Staff	Medium Cost, Medium Return	2	Long-term (6-10 Years)		
A90.6	New restroom for the south end of the park	PRAC Staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		
A90.7	Building and Horseshoe updates: Pathways + Connections	PRAC Staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		

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R91 BROOK CREEK PARK							
A91.1	Improve nature trail	PRAC Staff		3	Mid-term (3-5 Years)	Installation of improvements	
A91.2	Remove park restroom	PRAC Staff		3	Long-term (6-10 Years)		
A91.3	Remove and replace playground	PRAC Staff	-\$175,000 - 225,000 High Return	2	Long-term (6-10 Years)		
R92 BUFORD M. WATSON, JR. PARK							
A92.1	Replace playground surfacing	PRAC staff	Low Cost, Medium Impact	1	Short-term (1-3 Years)		
A92.2	New park restroom installation with renovation project for the Lawrence Aquatic Center	PRAC staff		3	Short-term (1-3 Years)		
A92.3	Renovate existing shelter	PRAC staff	Low Cost, Medium Impact	3	Mid-term (3-5 Years)		
A92.4	Replace and expand existing site furnishings	PRAC staff	Low Cost, High Return	3	Mid-term (3-5 Years)		
A92.5	Relocate of basketball court	PRAC staff	Medium Cost, Medium Return	3	Mid-term (3-5 Years)		
A92.6	Improve sidewalks and walking trail conditions within the park	PRAC staff and MSO Staff	Medium Cost, Medium Return	1	Mid-term (3-5 Years)		
A92.7	Paint historic train	PRAC staff		2	Mid-term (3-5 Years)		
A92.8	In accordance with Public Art Plan, allocate funding for maintenance and repair of art in the park	PRAC staff		2	Mid-term (3-5 Years)		
R93 BURCHAM PARK							
A93.1	Repair pavement within the park	PRAC staff and MSO Staff	-\$37.50/LF (6' wide) High Return	2	Short-term (1-3 Years)		
A93.2	Add playground equipment to the existing playground facility, and maintain playground surfacing	PRAC staff	-\$100,000 - 225,000 High Return	3	Long-term (6-10 Years)	Installation of improvements	
R94 BURROUGHS CREEK TRAIL & LINEAR PARK							
A94.1	Improve trail / sidewalk conditions within the park	PRAC staff and MSO Staff	Medium Cost, Medium Return	1	Short-term (1-3 Years)	Installation of improvements	
A94.2	Add park identification sign	PRAC staff		1	Short-term (1-3 Years)		
A94.3	Add benches along trails	PRAC staff	Low Cost, High Return	2	Short-term (1-3 Years)		
A94.4	Repair rubberized surfacing at play features	PRAC staff	Medium Cost, Medium Return	1	Short-term (1-3 Years)		
A94.5	Add Shade structures over playground and splash pad	PRAC staff	75,000	3	Long-term (6-10 Years)		

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A94.6	Repairs to splash pad	PRAC staff		3	Long-term (6-10 Years)		
R95 CARNEGIE BUILDING							
A95.1	Move historic display out of west gallery to provided added rental space	PRAC staff		1	Short-term (1-3 Years)		
A95.2	Replace wood floors in historic gallery rooms	PRAC staff	\$ 30,000	1	Short-term (1-3 Years)		
A95.3	Improve lighting in stairwell	PRAC staff		1	Short-term (1-3 Years)		
A95.4	Upgrade kitchen amenities for improved event catering	PRAC staff	\$ 10,000	2	Mid-term (3-5 Years)		
A95.5	Replace window shade in main room	PRAC staff		2	Mid-term (3-5 Years)		
A95.6	Tuck-point exterior brick on historic portion of the building	PRAC staff and MSO Staff	\$ 95,000	2	Long-term (6-10 Years)		
R96 CENTENNIAL PARK							
A96.1	Stair and accessibility updates for site circulation	PRAC staff	Variable Costs, Medium Return	1	Short-term (1-3 Years)	Installation of improvements	
A96.2	General gazebo / shelter maintenance	PRAC staff	1&2: -\$10,000 - 12,000 3: Cost Varies High Return		Short-term (1-3 Years)		
A96.3	Address erosion issues in park	PRAC staff		2	Short-term (1-3 Years)		
A96.4	Enclose East Shelter for year round use	PRAC staff	\$ 15,000	2	Long-term (6-10 Years)		
A96.5	Install pump track on the west side of the park	PRAC staff	\$ 250,000	3	Long-term (6-10 Years)		
R97 CHAPARRAL PARK							
A97.1	Add benches to the site	PRAC staff	Low Cost, Medium Impact	1	Short-term (1-3 Years)	Installation of improvements	
A97.2	Improve accessibility connection within and around the site	PRAC staff	Low Cost, High Return	1	Short-term (1-3 Years)		
A97.3	Improve playground equipment, and maintain playground surfacing	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		
R98 CHIEF JIM MCSWAIN PARK							
A98.1	Improve accessibility connection within and around the site	PRAC staff	Low Cost, High Return	2	Short-term (1-3 Years)		
A98.2	Replace playground equipment, include playground and court surfacing	PRAC staff	\$ 150,000	2	Short-term (1-3 Years)		

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A98.3	Improve site vegetation with planting plan	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)			
A98.4	Add parking signage	PRAC staff	-\$2,500 - 3,000 Medium Return	3	Long-term (6-10 Years)			
R99	CLINTON LAKE OUTLET PARK							
A99.1	Parking lot and road resurfacing	PRAC staff and MSO Staff	Low Cost, Medium Impact	1	Short-term (1-3 Years)	Installation of improvements		
A99.2	Shelter replacements	PRAC staff	\$ 125,000	1	Mid-term (3-5 Years)			
A99.3	Improve accessibility connections within and around the site	PRAC staff	Medium Cost, Medium Return	2	Mid-term (3-5 Years)			
A99.4	Replace playground equipment, include playground and surfacing	PRAC staff	\$ 13		Long-term (6-10 Years)			
R100	CLINTON LAKE REGIONAL PARK (LEASED PROPERTY)							
A100.1	Add lighted sand volleyball courts near adult softball complex	PRAC staff	\$ 65,000	1	Short-term (1-3 Years)	Installation of improvements		
A100.2	Add lighted pickleball complex by adult softball complex	PRAC staff	\$ 1,300,000	1	Mid-term (3-5 Years)			
A100.3	Restrooms (2) and dog wash facility at mutt run dog park	PRAC staff	\$ 200,000	1	Mid-term (3-5 Years)			
A100.4	Replace dog park shelter	PRAC staff	Variable Costs, Medium Return	2	Mid-term (3-5 Years)			
A100.5	Install paved bike paths	PRAC staff and MSO Staff	Medium Cost, Medium Return	2	Long-term (6-10 Years)			
A100.6	Pavement upgrades and additions	PRAC staff and MSO Staff	Variable Costs, Medium Return	2	Long-term (6-10 Years)			
A100.7	Sesquicentennial Point - Large outdoor performance and event venue	PRAC staff	\$ 2,500,000		Long-term (6-10 Years)			
A100.8	Install large year round shelter with parking (200-250 person)	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)			
A100.9	Construct family fun park (mini golf, bating cages, go carts, zip lines)	PRAC staff	???	3	Long-term (6-10 Years)			
R101	CLINTON LAKE SOFTBALL COMPLEX							
A101.1	Replace sidewalk and upgrade parking lots	PRAC staff and MSO Staff		1	Short-term (1-3 Years)			
A101.2	Irrigation upgraded on fields	PRAC staff	\$ 75,000	1	Short-term (1-3 Years)			
A101.3	Add parking for complex	PRAC staff	\$ 150,000	2	Mid-term (3-5 Years)			
A101.4	Landscape and tree replacements in the complex and parking lots	PRAC staff		1	Mid-term (3-5 Years)			

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A101.5	Install artificial turf infields on all diamonds	PRAC staff	\$ 750,000	3	Mid-term (3-5 Years)				
R102	CLINTON PARK								
A102.1	Playground replacement with surfacing	PRAC staff	\$ 125,000	1	2024	Installation of improvements			
A102.2	Restroom repair	PRAC staff	Low Cost, Medium Impact	1	2024				
A102.3	Maintenance on bridge	PRAC staff	Medium Cost, Medium Return	2	Short-term (1-3 Years)				
A102.4	Masonry restoration/repairs of historic wall	PRAC staff	Medium Cost, Medium Return	2	Short-term (1-3 Years)				
R103	COMMUNITY BUILDING								
A103.1	Improve building security / ADA access by moving elevator and/or staff control desk to one locations	PRAC staff and MSO Staff	\$ 1,200,000	1	Short-term (1-3 Years)				
A103.2	Tuck pointing the exterior of the building	PRAC staff and MSO Staff		3	Mid-term (3-5 Years)				
R104	CONRAD & VIOLA MCGREW NATURE PRESERVE								
A104.1	Erosion control near trail and bridges	PRAC staff	Variable Costs, Medium Return	2	Mid-term (3-5 Years)				
A104.2	Additional seating	PRAC staff	Variable Costs, Medium Return	2	Mid-term (3-5 Years)				
A104.3	Bridge and trail improvements	PRAC staff and MSO Staff		3	Long-term (6-10 Years)				
R105	CONSTANT PARK								
A105.1	Parking lot pavement repair	PRAC staff and MSO Staff	Low Cost, Medium Impact	1	2024	Installation of improvements			
A105.2	Signage maintenance	PRAC staff	Low Cost, High Return	2	2024				
A105.3	Replace benches	PRAC staff	Medium Cost, Medium Return	2	2024				
A105.4	Improve trail connections in NW corner of site to eliminate at-grade crossing of railroad	PRAC staff		1	Short-term (1-3 Years)				
R106	"DAD" PERRY PARK								
A106.1	Replace grills	PRAC staff	Medium Cost, Medium Return	2	2024				
A106.2	Replace Park Restrooms (2)	PRAC staff	\$ 200,000	2	Short-term (1-3 Years)				

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A106.3	Replace north playground and surfacing.	PRAC staff	\$ 125,000	1	Short-term (1-3 Years)				
A106.4	Replace west playground and surfacing	PRAC staff	\$ 125,000	2	Long-term (6-10 Years)				
A106.5	Enclose north Shelter for year round use	PRAC staff	Low Cost, High Return	3	Long-term (6-10 Years)				
A106.6	New Trail and connections; + volleyball court edging	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)				
R107 DEERFIELD PARK									
A107.1	Replace swings on playground	PRAC staff	Medium Cost, Medium Return	1	2024	Installation of improvements			
A107.2	Skate park grading and drainage	PRAC staff	Low Cost, High Return	1	2024				
A107.3	Replace benches	PRAC staff	Medium Cost, Medium Return	2	2024				
A107.4	Replace Park Shelter	PRAC staff	\$ 70,000	3	Short-term (1-3 Years)				
A107.5	Improve fencing and infield on baseball practice field	PRAC staff	Medium Cost, Medium Return	3	Short-term (1-3 Years)				
A107.6	Walking trail improvements	PRAC staff		3	Long-term (6-10 Years)				
R108 DEVICTOR PARK									
A108.1	New playground surfacing	PRAC staff	\$ 50,000	2	2024	Installation of improvements			
A108.2	Additional benches	PRAC staff	Medium Cost, Medium Return	2	2024				
A108.3	Add Nature Trails	PRAC staff	Low Cost, High Return	2	Long-term (6-10 Years)				
A108.4	Add paved trail to east side of park	PRAC staff and MSO Staff	\$ 300,000	3	Long-term (6-10 Years)				
R109 DOWNTOWN LAWRENCE									
A109.1	Continue tree grate installtion program as trees need to be replaced (10-15 per year)	PRAC staff		1	Short-term (1-3 Years)				
A109.2	Sidewalk improvement around parking lots	PRAC staff and MSO Staff	\$ 300,000	2	Mid-term (3-5 Years)				
A109.3	Replace planters along Mass Street	PRAC staff and MSO Staff	\$ 300,000	2	Mid-term (3-5 Years)				
A109.4	Identify and develop Downtown event space	PRAC staff and MSO Staff	\$ 800,000	2	Long-term (6-10 Years)				

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A109.5	Identify and develop space for Farmers Market	PRAC staff and MSO Staff	\$ 1,200,000	2	Long-term (6-10 Years)		
R110 EAGLE BEND GOLF COURSE							
A110.1	Drainage / irrigation improvements	PRAC staff	-\$100,000 - 225,000 High Return	1	2024	Installation of improvements	
A110.2	Switch irrigation water supply to raw water to reduce reliance on city water (lower operational costs)	PRAC staff and MSO Staff	\$ 1,800,000	1	Short-term (1-3 Years)		
A110.3	Dredge irrigation pond on hole #3	PRAC staff	\$ 100,000	2	Short-term (1-3 Years)		
A110.4	Install new siltation pond to filter irrigation water on hole #4	PRAC staff	\$ 90,000	1	Short-term (1-3 Years)		
A110.5	Regrade driving range and range tees	PRAC staff	\$ 350,000	2	Short-term (1-3 Years)		
A110.6	Remodel concessions building to allow for full service concessions operations	PRAC staff	\$ 150,000	2	Short-term (1-3 Years)		
A110.7	Equipment storage expansion at maintenance facility	PRAC staff	-\$100,000 - 225,000 High Return	2	Long-term (6-10 Years)		
A110.8	Add heated restrooms out on the golf course	PRAC staff	\$ 175,000	2	Long-term (6-10 Years)		
A110.9	Construct short game practice area south of the parking lot -3 hole practice area	PRAC staff	\$ 300,000	2	Long-term (6-10 Years)		
A110.10	Irrigation improvements - system wide	PRAC staff	\$ 2,000,000	2	Long-term (6-10 Years)		
A110.11	Construct an additional 9 golf holes to the south of the existing golf course	PRAC staff and MSO Staff	\$ 4,500,000	3	Long-term (6-10 Years)		
R111 EAST LAWRENCE RECREATION CENTER							
A111.1	Playground improvements	PRAC staff	-\$10,000 - 75,000 High Return	1	Short-term (1-3 Years)	Installation of improvements	
A111.2	Enhance landscape & improve turf	PRAC staff	Variable Costs, Medium Return	2	Short-term (1-3 Years)		
A111.3	Expand and renovate building	PRAC staff	\$ 660,000	3	4-6 years		
R112 EDGEWOOD PARK							
A112.1	Skate park maintenance	PRAC staff	Low Cost, High Return	2	2024	Installation of improvements	
A112.2	Baseball practice field improvements	PRAC staff	Medium Cost, Medium Return	2	Short-term (1-3 Years)		
A112.3	New pedestrian connections	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		

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A112.4	Install new park restroom near skatepark	PRAC staff	\$ 125,000	3	Long-term (6-10 Years)		
R113 EISENHOWER RD PARK							
A113.1	Install park identification signage	PRAC staff		1	2024		
A113.2	Playground add with surfacing installation per park master plan	P&R Staff	\$ 125,000	1	Short-term (1-3 Years)		
A113.3	Tree planting in park	PRAC staff		1	Short-term (1-3 Years)		
A113.4	Splashpad installation, per park master plan	PRAC staff and MSO Staff	\$ 700,000	2	Mid-term (3-5 Years)		
A113.5	Restroom installation per park masterplan	PRAC staff and MSO Staff	\$ 125,000	2	Long-term (6-10 Years)		
A113.6	Shelter and parking installation per park master plan	PRAC staff and MSO Staff	\$ 250,000	3	Long-term (6-10 Years)		
R114 GREEN MEADOWS PARK							
A114.1	Playground surfacing improvements	PRAC staff	\$ 50,000	2	Mid-term (3-5 Years)		
A114.2	Install pond as shown in park master plan	PRAC staff		3	Long-term (6-10 Years)		
R115 GROVER BARN							
A115.1	Convert historic property to cultural arts facility	PRAC staff and MSO Staff	???	3	Mid-term (3-5 Years)		
R116 HAND PARK							
A116.1	New playground surfacing	PRAC staff	Low Cost, High Return	3	Long-term (6-10 Years)	Installation of improvements	
A116.3	Accessible playground elements	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		
R117 HEATHERWOOD TRAIL PARK AREA							
A117.1	Add benches	PRAC staff	Medium Cost, Medium Return	3	Short-term (1-3 Years)		
A117.2	Trail and Bridge improvements	PRAC staff		2	Long-term (6-10 Years)		
R118 HOBBS PARK							
A118.1	New playground and surfacing	PRAC staff	Low Cost, High Return	2	Long-term (6-10 Years)		

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A118.2	Fencing updates	PRAC staff	Variable Costs, Medium Return	2	Short-term (1-3 Years)		
A118.3	Stadium seating updates add ADA seating area	PRAC staff and MSO Staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		
A118.4	Pavement replacement at stadium	PRAC staff and MSO Staff	Medium Cost, Medium Return	2	Long-term (6-10 Years)		
R119	HOLCOM PARK						
A119.1	Playground surfacing improvements	PRAC staff	Medium Cost, Medium Return	1	Short-term (1-3 Years)	Installation of improvements	
A119.2	Parking lot and road repairs	PRAC staff and MSO Staff	Low Cost, High Return	2	Short-term (1-3 Years)		
A119.3	Replace park restroom	PRAC staff	\$ 125,000	3	Mid-term (3-5 Years)		
A119.4	Skate park grading and drainage	PRAC staff	Medium Cost, Medium Return	1	Mid-term (3-5 Years)		
A119.5	Add Splash Pad	PRAC staff	\$ 700,000	3	Long-term (6-10 Years)		
A119.6	Shelter improvements	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		
A119.7	Court resurfacing and fence improvements	PRAC staff		2	Long-term (6-10 Years)		
120	HOLCOM PARK RECREATION CENTER						
A120.1	Building renovation and expansion	PRAC staff and MSO Staff	\$ 800,000	2	Mid-term (3-5 Years)	Installation of improvements	
R121	HOLCOM SPORTS COMPLEX						
A121.1	Pavement and sidewalk improvements inside the complex	PRAC staff and MSO Staff		1	2024		
A121.2	Install artificial turf on baseball infields	PRAC staff	\$ 800,000	3	Mid-term (3-5 Years)		
A121.3	Bleacher replacement in Ice field	PRAC staff	\$ 150,000	2	Long-term (6-10 Years)		
R122	LAWRENCE INDOOR AQUATICS						
A122.1	Locker room renovations	PRAC staff		1	Mid-term (3-5 Years)	Installation of improvements	
A122.2	Paint Pools	PRAC staff	\$180,000-\$200,000	1	Short-term (1-3 Years)		
A122.3	Replacements for chairs, timing and touch pads, and grates	PRAC staff	Variable Costs, Medium Return	2	2024		
A122.4	Roof replacement in problem areas	PRAC staff		2	Mid-term (3-5 Years)		

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A122.5	Replace diving boards	PRAC staff		2	Mid-term (3-5 Years)		
A122.6	Replace pool boiler components	PRAC staff		1	Mid-term (3-5 Years)		
A122.7	Pool equipment replacement in mechanical room (pumps, valves, UV Systems, chlorinators, sensors, piping)	PRAC staff		1	Mid-term (3-5 Years)		
A122.8	Replace water feature pumps for leisure pool	PRAC staff		1	Mid-term (3-5 Years)		
A122.9	Building addition to provide event space for swim meets	PRAC staff	\$990,000-\$1,200,000	3	Mid-term (3-5 Years)		
A122.10	Replace HVAC unit components	PRAC staff		1	Long-term (6-10 Years)		
A122.11	Pool slide refresh	PRAC staff		2	Long-term (6-10 Years)		
A122.12	Replace tankless water heaters for facility	PRAC staff		1	Long-term (6-10 Years)		
R123	JAPANESE FRIENDSHIP GARDEN						
A123.1	Repair and maintain sculptures	PRAC staff	Variable Costs, Medium Return	1	2024	Installation of improvements	
A123.2	Continued maintenance and plantings	PRAC staff	Variable Costs, Medium Return	1	Mid-term (3-5 Years)		
R124	JOHN TAYLOR PARK						
A124.1	Improve sidewalk connections to amenities in the park	PRAC staff	Low Cost, Medium Impact	2	Short-term (1-3 Years)	Installation of improvements	
A124.2	Parking lot resurfacing	PRAC staff and MSO Staff	Low Cost, High Return	2	Short-term (1-3 Years)		
A124.3	Court resurfacing	PRAC staff	Medium Cost, Medium Return	3	Short-term (1-3 Years)		
R125	KANZA SOUTHWIND PARK						
A125.1	Add soft nature trails	PRAC staff	Variable Costs, Medium Return	3	Short-term (1-3 Years)	Installation of improvements	
A125.2	Add interpretative signage	PRAC staff	-\$2,500 - 15,000 Medium Return	3	Short-term (1-3 Years)		
A125.3	Add seating	PRAC staff	Variable Costs, Medium Return	3	Short-term (1-3 Years)		
A125.4	Grading at entry gates	PRAC staff	Variable Costs, Medium Return	3	Short-term (1-3 Years)		
R126	LAWRENCE LOOP TRAIL						
A126.1	Complete section of trail 8th street to 7th street	PRAC staff and MSO Staff	\$ 230,000	1	2024		
A126.2	Complete section of trail from Michigan to Sandra Shaw Park	PRAC staff and MSO Staff	\$ 900,000	1	Short-term (1-3 Years)		

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A126.3	Complete section of trail from 7th street to Constant Park	PRAC staff and MSO Staff	\$ 2,500,000	1	Short-term (1-3 Years)		
A126.4	Install a grade separated crossing (bridge) over Iowa Street	PRAC staff and MSO Staff	\$ 2,500,000	2	Mid-Term (4-5 Years)		
A126.5	Complete section of trail from Queens Road to Kasold RD	PRAC staff and MSO Staff	\$ 3,000,000	3	Mid-Term (4-5 Years)		
A126.6	Make repairs to older sections of trail	PRAC staff and MSO Staff		3	Long-term (6-10 Years)		
A126.7	In accordance with Public Art Plan, develop annual program to add sculpture/artwork to the Lawrence Loop	PRAC staff		3	Long-term (6-10 Years)		
R127	LAWRENCE NATURE PARK						
A127.1	Seating upgrades	PRAC staff	Medium Cost, Medium Return	3	Short-term (1-3 Years)		
A127.2	Better park access and trail smoothing	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		
R128	LIBRARY PLAZA PARK AREA						
A128.1	Expand existing site furnishings	P&R Staff	Low Cost, High Return	3	2024	Installation of improvements	
A128.2	Develop site as Downtown event space	PRAC staff	\$ 800,000	3	Mid-Term (4-5 Years)		
A128.3	Install shade structures and pave the upper level of the plaza for expanded rental opportunities	PRAC staff	\$ 300,000	2	Mid-Term (4-5 Years)		
R129	LUDLAM PARK						
A129.1	Add playground surfacing	PRAC staff	~\$10,000 - 75,000 High Return	2	2024	Installation of improvements	
R130	LYONS PARK						
A130.1	Replace park picnic shelter	PRAC staff	\$ 150,000	1	2024		
A130.2	Improve sidewalks to connect parking to amenities	PRAC staff	Medium Cost, Medium Return	1	2024		
A130.3	Fencing updates	PRAC staff	Variable Costs, Medium Return	2	Mid-Term (4-5 Years)		
A130.4	Replace park restroom	PRAC staff	\$ 125,000	2	Mid-Term (4-5 Years)		
A130.5	Repairs to splash pad	PRAC staff		3	Long-term (6-10 Years)		
A130.6	Pavement repair/re-surfacing	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		

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NO.	Recommendation + Action Items	Responsibility	Financial Return (Costs vs Return)	Priority Level	Project Timeline	Performance Measure	Strategic Plan
R131	MAPLE GROVE CEMETERY						
A131.1	Roadway Improvements	PRAC staff and MSO Staff	\$ 150,000	2	Short-term (1-3 Years)		
A131.2	Plant trees / enhance landscape	PRAC staff	Medium Cost, Medium Return	1	Short-term (1-3 Years)		
R132	MAINTENANCE SHOP FACILITEIS						
A132.1	Interior upgrade to install an additional restroom - landscape shop	PRAC staff		1	2024		
A132.2	Interior upgrade to install an additional restroom - District #1 Shop	PRAC staff		2	Short-term (1-3 Years)		
A132.3	Exterior door and window replacements - District #1 Shop	PRAC staff		2	Mid-Term (4-5 Years)		
A132.4	Exterior door and window replacements - District #2 Shop	PRAC staff		2	Mid-Term (4-5 Years)		
A132.5	Exterior tuck-point brick - District #2 Shop	PRAC staff		2	Mid-Term (4-5 Years)		
A132.6	Exterior door and window replacements & painting - Landscape Shop	PRAC staff		3	Mid-Term (4-5 Years)		
A132.7	Exterior doors and window replacements - Forestry Shop	PRAC staff		3	Mid-Term (4-5 Years)		
A132.8	Parking lot improvements Landscape Shop	PRAC staff and MSO Staff		3	Long-term (6-10 Years)		
A132.9	Building addition - District #1 Shop	PRAC staff and MSO Staff	\$ 150,000	3	Long-term (6-10 Years)		
A132.10	Building addition - District #1 Shop	PRAC staff and MSO Staff	\$ 150,000	3	Long-term (6-10 Years)		
A132.11	Relocate Landscape Shop out of the flood plain	PRAC staff and MSO Staff		3	Long-term (6-10 Years)		
R133	MARTIN PARK						
A133.1	Possible route for NW section of Lawrence Loop	PRAC staff and MSO Staff	Medium Cost, Medium Return	2	Mid-Term (4-5 Years)		
A133.2	Develop trail head parking if Lawrence Loop passes through park	PRAC staff and MSO Staff	Medium Cost, Medium Return	2	Mid-Term (4-5 Years)		
R134	MEMORIAL PARK CEMETERY						
A134.1	Office and Maintenance Shop Replacement	PRAC staff and MSO Staff	\$ 430,000	2	Short-term (1-3 Years)		
A134.2	Add scatter garden	PRAC staff		2	Short-term (1-3 Years)		
A134.3	Roadway Improvements	PRAC staff and MSO Staff	Medium Cost, Medium Return	2	Short-term (1-3 Years)		
A134.4	Enhance landscape	PRAC staff	Medium Cost, Medium Return	2	Short-term (1-3 Years)		
R135	NAISMITH VALLEY PARK						

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NO.	Recommendation + Action Items	Responsibility	Financial Return (Costs vs Return)	Priority Level	Project Timeline	Performance Measure	Strategic Plan
A135.1	Add wayfinding and directional signage at trailheads	PRAC staff	-\$2,500 - 15,000 Medium Return	2	Short-term (1-3 Years)	Installation of improvements	
A135.2	Surface repairs on bridge	PRAC staff	Variable Costs, Medium Return	2	Short-term (1-3 Years)		
R136 OAK HILL CEMETERY							
A136.1	Pavement maintenance	PRAC staff and MSO Staff	Low Cost, High Return	2	Short-term (1-3 Years)	Installation of improvements	
A136.2	Tree planting and landscape enhancement	PRAC staff	Medium Cost, Medium Return	2	Short-term (1-3 Years)		
A136.3	Improve turf quality in entire cemetery	PRAC staff		2	Short-term (1-3 Years)		
A136.4	Develop historical marker repair program	PRAC staff		2	Short-term (1-3 Years)		
A136.5	Natural burial section additions	PRAC staff		3	Long-term (6-10 Years)		
R137 OUTDOOR AQUATICS CENTER							
A137.1	Develop facility renovations plan	PRAC staff and MSO Staff	Low Cost, High Return	1	2024		
A137.2	Make improvements to the facility based on the renovation plan	PRAC staff and MSO Staff	Low Cost, High Return	1	Short-term (1-3 Years)		
R138 PAT DAWSON - BILLINGS NATURE AREA							
A138.1	Additional seating	PRAC staff	Low Cost, High Return	3	Short-term (1-3 Years)	Installation of improvements	
A138.2	Add wayfinding, interpretative, and directional signage	PRAC staff	Medium Cost, Medium Return	3	Short-term (1-3 Years)		
A138.3	Add nature trails	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		
A138.4	Add ADA boardwalks and fishing dock	PRAC staff	\$ 60,000	3	Long-term (6-10 Years)		
R139 PARNELL PARK							
A139.1	Maintain green spaces as flood control	PRAC staff	Variable Costs, Medium Return	3	2024	Installation of improvements	
R140 PARKWAYS AND CITY ENTRANCES							
A140.1	North 2nd Street - upgrade and manage landscape corridor	PRAC staff		1	Short-term (1-3 Years)		
A140.2	North 2nd Street - In accordance with Public Art Plan, install large-scale public art with new City entrance sign	PRAC staff		2	Short-term (1-3 Years)		

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NO.	Recommendation + Action Items	Responsibility	Financial Return (Costs vs Return)	Priority Level	Project Timeline	Performance Measure	Strategic Plan
A140.3	McDonald Drive - In accordance with Public Art Plan, install large-scale public art with new City entrance sign	PRAC staff		2	Mid-Term (4-5 Years)		
A140.4	23rd street / K-10 entrance - upgrade and manage landscape corridor	PRAC staff		1	Mid-Term (4-5 Years)		
A140.5	23rd street / K-10 entrance - In accordance with Public Art Plan, install large-scale public art with new City entrance sign	PRAC staff		3	Mid-Term (4-5 Years)		
A140.6	West 6th & K-10 - In accordance with Public Art Plan, install large-scale public art with new City entrance sign	PRAC staff		3	Mid-Term (4-5 Years)		
A140.7	South Iowa - upgrade and manage landscape corridor	PRAC staff		2	Long-term (6-10 Years)		
A140.8	South Iowa - In accordance with Public Art Plan, install large-scale public art with new City entrance sign (after highway is rebuilt)	PRAC staff		3	Long-term (6-10 Years)		
A140.9	Wakarusa and K-10 - In accordance with Public Art Plan, install large-scale public art with new City entrance sign (after highway is rebuilt)	PRAC staff		3	Long-term (6-10 Years)		
R141	PARK HILLS PARKS						
A141.1	Additional ADA Sidewalk connections to Park Hill #1 playground and basketball court	PRAC staff	Variable Costs, Medium Return	1	Short-term (1-3 Years)	Installation of improvements	
A141.2	Replace playground structures and surfacing to Park Hill Park #1	PRAC staff	-\$100,000 - 225,000 High Return	2	Short-term (1-3 Years)		
A141.3	Add benches	PRAC staff	-\$2,500 - 3,000 Medium Return	2	Short-term (1-3 Years)		
A141.4	Add trees to all three parks	PRAC staff		2	Short-term (1-3 Years)		
R142	PETERSON ROAD PARK						
A142.1	Replace playground surfacing	PRAC staff	Low Cost, High Return	2	Short-term (1-3 Years)	Installation of improvements	
A142.2	Add fenced dog park	PRAC staff		2	Mid-Term (4-5 Years)		
A142.3	New pedestrian connections	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		
A142.4	Install practice fields and parking on the south side of the park (per park master plan)	PRAC staff	Medium Cost, Medium Return	2	Long-term (6-10 Years)		
A142.5	Install new enclosed shelter with restrooms and parking on the north side of the park (per park master plan)	PRAC staff	\$ 1,500,000	3	Long-term (6-10 Years)		
R143	PRAIRIE PARK / MARYS LAKE						
A143.1	Provide added storage facility for canoes and kayaks near Mary's Lake	PRAC staff		1	2024		
A143.2	Replace fishing docks on Mary's Lake	PRAC staff		1	2024		

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NO.	Recommendation + Action Items	Responsibility	Financial Return (Costs vs Return)	Priority Level	Project Timeline	Performance Measure	Strategic Plan
A143.3	Remove invasive woody plant materials along nature trails and around lake	PRAC staff		1	Short-term (1-3 Years)		
A143.4	Replace wayfinding, directional and interpretive signage	PRAC staff	Low Cost, High Return	2	Short-term (1-3 Years)	Installation of improvements	
A143.5	Replace and expand existing site furnishings based on the Site Furnishing Standard; Benches + drinking fountains	PRAC staff	Medium Cost, Medium Return	2	Short-term (1-3 Years)		
A143.6	New playground surfacing	PRAC staff	Medium Cost, Medium Return	2	Mid-Term (4-5 Years)		
A143.7	Re-surfacing of courts	PRAC staff	Variable Costs, High Return	2	Long-term (6-10 Years)		
R144 PRAIRIE PARK NATURE CENTER							
A144.1	Interior remodel - flooring and paint	PRAC staff		1	2024		
A144.2	Add outdoor classroom space near Nature Center	PRAC staff		1	2024		
A144.3	Relocate archery range	PRAC staff		1	2024		
A144.4	Add acoustic tiles to interior of facility	PRAC staff			2024		
A144.5	Paint exterior of building	PRAC staff		1	Short-term (1-3 Years)		
A144.6	Paint exterior of garage	PRAC staff		1	Short-term (1-3 Years)		
A144.7	Building addition to provide added classroom space	PRAC staff and MSO Staff	\$ 500,000	2	Mid-Term (4-5 Years)		
A144.8	Parking lot and sidewalk improvements	PRAC staff		2	Mid-Term (4-5 Years)		
A144.9	Upgrade natural playground near facility	PRAC staff		2	Mid-Term (4-5 Years)		
A144.10	Animal enclosure upgrades	PRAC staff		3	Long-term (6-10 Years)		
A144.11	Building mechanical systems replacement	PRAC staff and MSO Staff		3	Long-term (6-10 Years)		
R145 RIVERFRONT PARK							
A145.1	Install addition nature trail inside levee between 4th and 8th streets	PRAC staff		1	Short-term (1-3 Years)	Installation of improvements	
A145.2	Road/pavement repairs	PRAC staff and MSO Staff		2	Short-term (1-3 Years)		
A145.3	Erosion control around boat ramps	PRAC staff	Low Cost, High Return	3	Long-term (6-10 Years)		
A145.4	Additional Sidewalk connections to park amenities and parking	PRAC staff	Variable Costs, Medium Return	3	Long-term (6-10 Years)		

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NO.	Recommendation + Action Items	Responsibility	Financial Return (Costs vs Return)	Priority Level	Project Timeline	Performance Measure	Strategic Plan
R146 ROBINSON PARK							
A146.1	Replace benches	PRAC staff	~\$2,500 - 10,000 Medium Return	1	2024	Installation of improvements	
A146.2	In accordance with Public Art Plan, develop program to install public artwork	PRAC staff		2	Short-term (1-3 Years)		
A146.3	Rebuild / repair historic rock wall	PRAC staff		3	Long-term (6-10 Years)		
R147 ROCK CHALK PARK							
A147.1	Install new park restroom along trails	PRAC staff and MSO Staff		2	Mid-Term (4-5 Years)		
A147.2	Parking lot and sidewalk replacements / improvements	PRAC staff and MSO Staff		3	Long-term (6-10 Years)		
R148 ROTARY ARBORETUM							
A148.1	Waterfall / pond maintenance	PRAC staff		1	Short-term (1-3 Years)		
A148.2	Additional tree / landscape installation	PRAC staff		1	Short-term (1-3 Years)		
A148.3	In accordance with Public Art Plan, develop annual program and the site as a sculpture garden	PRAC staff		2	Short-term (1-3 Years)		
A148.4	Install new parking area on NE side of park	PRAC staff and MSO Staff		2	Mid-Term (4-5 Years)		
A148.5	Install additional trails in NE section of park	PRAC staff		2	Mid-Term (4-5 Years)		
A148.6	Install new pond in NE section of park	PRAC staff		2	Mid-Term (4-5 Years)		
A148.7	Trail / pavement replacements	PRAC staff	Medium Cost, Medium Return	3			
R149 SANDRA J. SHAW COMMUNITY HEALTH PARK							
A149.1	Add kayak rental self-service station	PRAC staff		2	2024	Installation of improvements	
A149.2	Erosion control around pond	PRAC staff		2	Short-term (1-3 Years)		
A149.3	General shelter maintenance	PRAC staff	Low Cost, High Return	2	Short-term (1-3 Years)		
A149.4	Parking improvements	PRAC staff	Low Cost, High Return	2	Long-term (6-10 Years)		
A149.5	Add playground at picnic area	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		
R150 SOUTH PARK							

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NO.	Recommendation + Action Items	Responsibility	Financial Return (Costs vs Return)	Priority Level	Project Timeline	Performance Measure	Strategic Plan		
A150.1	Play surfacing repairs	PRAC staff	Medium Cost, Medium Return	1	2024	Installation of improvements			
A150.2	Additional crosswalk connections	PRAC staff	Low Cost, High Return	1	Short-term (1-3 Years)				
A150.3	Replace wading pool with a splash pad	PRAC staff and MSO Staff	\$ 800,000	2	Mid-Term (4-5 Years)				
A150.4	Additions to playground to make destination play structure	PRAC staff	\$ 500,000	2	Mid-Term (4-5 Years)				
A150.5	Install surface drains in lower areas of park	PRAC staff		2	Mid-Term (4-5 Years)				
A150.6	Additions to historic band stand for City band concrete	PRAC staff	\$ 250,000	3	Long-term (6-10 Years)				
R151	SPORTS PAVILION LAWRENCE								
A151.1	Replace turf in soccer area	PRAC staff	\$ 850,000	1	Short-term (1-3 Years)				
A151.2	Replace weights and fitness equipment	PRAC staff	\$ 150,000	1	Short-term (1-3 Years)				
A151.3	Replace exterior building lights, parking lot lights and courts lights as needed to maintain building security	PRAC staff and MSO Staff		1	Short-term (1-3 Years)				
A151.4	Replace motors and lift systems components for ceiling mounted equipment - basketball, volleyball, divider curtains and north side window shades	PRAC staff		2	Mid-Term (4-5 Years)				
A151.5	Replace window blinds offices, weight room, fitness room, legacy room	PRAC staff		3	Mid-Term (4-5 Years)				
A151.6	Replace HVAC units for the facility	PRAC staff and MSO Staff	\$ 350,000	2	Long-term (6-10 Years)				
A151.7	Add programmable fitness classroom space to the west end of the building	PRAC staff	\$ 300,000	3	Long-term (6-10 Years)				
A151.8	Add storage space to the east side of the building	PRAC staff	\$ 150,000	3	Long-term (6-10 Years)				
A151.9	Tennis Court Resurfacing	PRAC staff		3	Long-term (6-10 Years)				
R152	STONEGATE PARK								
A152.1	Add picnic tables and pads	PRAC staff	~\$5,000 - 20,000 Medium Return	1	Short-term (1-3 Years)				
R153	UNION PACIFIC DEPOT								
A153.1	Replace interior flooring	PRAC staff		1	2024				
A153.2	Interior painting and wall upgrades - remove old visitor center desk	PRAC staff		1	2024				

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A153.3	Install AV equipment for use by rentals	PRAC staff		1	2024		
A153.4	Upgrade kitchen amenities for improved event catering	PRAC staff		2	Short-term (1-3 Years)		
A153.5	Replace roof on historic structure	PRAC staff		3	Long-term (6-10 Years)		
A153.6	Painting and exterior waterproofing on historic structure	PRAC staff		3	Long-term (6-10 Years)		
R154	UNION PACIFIC DEPOT PARK AREA						
A154.1	Pavement and sidewalk Improvements	PRAC staff	Medium Cost, Medium Return	2	Short-term (1-3 Years)		
A154.2	Landscape Improvements	PRAC staff		2	Short-term (1-3 Years)		
A154.3	Replace and expand existing site furnishings based on the Site Furnishing Standard	PRAC staff	Low Cost, High Return	3		Installation of improvements	
R155	VETERAN'S PARK						
A155.1	Replace benches and water fountain	PRAC staff	Low Cost, High Return	1	Short-term (1-3 Years)	Installation of improvements	
A155.2	Pavement repair and connections to seating pads	PRAC staff and MSO Staff	Medium Cost, Medium Return	2	Short-term (1-3 Years)		
A155.3	Court Resurfacing	PRAC staff		3	Mid-Term (4-5 Years)		
A155.4	Additional pedestrian connections to park amenities (courts to sidewalk)	PRAC staff	Variable Costs, Medium Return	2	Short-term (1-3 Years)		
R156	WALNUT PARK						
A156.1	Replace grills	PRAC staff	Medium Cost, Medium Return	3	2024		
A156.2	Update playground equipment, and new surfacing.	PRAC staff	Low Cost, High Return	2	Mid-Term (4-5 Years)		
A156.3	Shelter replacement	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		
A156.4	Parking lot re-surfacing	PRAC staff and MSO Staff	Low Cost, High Return	2	Long-term (6-10 Years)		
A156.5	Additional pedestrian pathways to park amenities	PRAC staff	Variable Costs, Medium Return	2	Long-term (6-10 Years)		
R157	WATER TOWER PARK						
A157.1	Replace and expand playground equipment and new surfacing.	PRAC staff	Low Cost, High Return	1	Short-term (1-3 Years)	Installation of improvements	

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A157.2	Replace benches and pads	PRAC staff	Medium Cost, Medium Return	1	Short-term (1-3 Years)		
A157.3	Additional pedestrian pathways and neighborhood connections	PRAC staff	Variable Costs, Medium Return	1	Short-term (1-3 Years)		
R158	WOODY PARK						
A158.1	Practice field improvements	PRAC staff	Medium Cost, Medium Return	3	Long-term (6-10 Years)		
R159	YOUTH SPORTS COMPLEX						
A159.1	Upgrade 6 grass football and soccer fields to artificial turf with lights	PRAC staff and MSO Staff	\$ 3,600,000	1	2024	Installation of improvements	
A159.2	Enhance landscape	PRAC staff	Low Cost, High Return	1	2024		
A159.3	Add new playground facility	PRAC staff	Medium Cost, Medium Return	3	Mid-Term (4-5 Years)		
A159.4	New indoor artificial turf facility	PRAC staff and MSO Staff	\$ 7,000,000	3	Mid-Term (4-5 Years)		
A159.5	Improve parking and road systems to provide better traffic flow	PRAC staff and MSO Staff		1	Mid-Term (4-5 Years)		
A159.6	Parking Lot Improvements	PRAC staff and MSO Staff	\$ 450,000	1	Mid-Term (4-5 Years)		
A159.7	Concession / Restroom facility addition at the west end of the complex	PRAC staff and MSO Staff	\$ 350,000	2	Mid-Term (4-5 Years)		
A159.8	Upgrade baseball / softball infields to artificial turf	PRAC staff	\$ 1,045,000	2	Long-term (6-10 Years)		