

CITY OF LAWRENCE, KANSAS
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Proposed for Final Adoption

Proposed CIP	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>TOTAL</u>
Projected Fund Balance Utilization	\$ 34,724,000	\$ 5,689,000	\$ 4,586,000	\$ -	\$ -	\$ 44,999,000
Sources of Funding:						
General Sales Tax	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Infrastructure Sales Tax	4,473,000	3,988,000	4,187,000	4,988,000	5,117,000	22,753,000
Taxes	5,473,000	4,988,000	5,187,000	5,988,000	6,117,000	27,753,000
Federal Grants	7,420,000	4,536,000	867,000	987,000	1,068,000	14,878,000
Special Gasoline Taxes	2,500,000	2,625,000	2,756,000	2,839,000	2,924,000	13,644,000
Douglas County EMS Support	900,000	945,000	992,000	1,042,000	1,094,000	4,973,000
State Grants	1,500,000	3,320,000	2,600,000	1,000,000	3,000,000	11,420,000
Transient Guest Taxes	150,000	150,000	150,000	150,000	150,000	750,000
Shared Revenues	12,470,000	11,576,000	7,365,000	6,018,000	8,236,000	45,665,000
Airport Fees	40,000	37,000	89,000	-	229,000	395,000
Solid Waste Fees	1,262,000	1,285,000	1,355,000	1,520,000	2,286,000	7,708,000
Stormwater Fees	1,440,000	1,490,000	1,690,000	810,000	811,000	6,241,000
Water/Wastewater Fees	2,340,000	5,090,000	5,995,000	10,380,000	9,270,000	33,075,000
User Fees	5,082,000	7,902,000	9,129,000	12,710,000	12,596,000	47,419,000
General Obligation Bonds	13,712,000	25,998,000	42,760,000	6,150,000	16,750,000	105,370,000
Revenue Bonds	35,041,000	50,360,000	42,130,000	12,611,000	9,882,000	150,024,000
Stormwater Bonds	4,525,000	6,670,000	11,668,000	1,000,000	1,000,000	24,863,000
Bonds	53,278,000	83,028,000	96,558,000	19,761,000	27,632,000	280,257,000
Total Sources of Funding	111,027,000	113,183,000	122,825,000	44,477,000	54,581,000	446,093,000
Affordable Housing	350,000	630,000	721,000	249,000	-	1,950,000
Airport	5,063,000	1,263,000	894,000	987,000	1,297,000	9,504,000
Facilities	36,606,000	46,280,000	62,660,000	4,840,000	4,200,000	154,586,000
Parks and Amenities	6,226,000	5,214,000	7,350,000	2,100,000	3,550,000	24,440,000
Roads and Bridges	23,670,000	22,548,000	19,705,000	10,718,000	22,681,000	99,322,000
Stormwater Control	5,825,000	7,520,000	7,818,000	1,670,000	1,671,000	24,504,000
Traffic Control	1,025,000	-	-	-	-	1,025,000
Vehicle and Equipment	7,187,000	8,018,000	6,307,000	2,972,000	3,970,000	28,454,000
Water/Wastewater	24,925,000	21,860,000	17,370,000	20,791,000	17,362,000	102,308,000
Total Funded Projects	\$ 110,877,000	\$ 113,333,000	\$ 122,825,000	\$ 44,327,000	\$ 54,731,000	\$ 446,093,000
Non Funded Projects:						
Facilities	300,000	350,000	-	-	-	650,000
Parks and Amenities	861,000	1,838,000	8,570,000	1,820,000	14,340,000	27,429,000
Roads and Bridges	115,000	480,000	1,851,000	5,000,000	5,000,000	12,446,000
Vehicle and Equipment	1,770,000	-	-	-	-	1,770,000
Water/Wastewater	-	-	-	2,038,000	6,113,000	8,151,000
Evaluating for Grant Funding	3,046,000	2,668,000	10,421,000	8,858,000	25,453,000	50,446,000
Facilities	1,600,000	3,540,000	13,565,000	12,890,000	7,800,000	39,395,000
Vehicle and Equipment	-	1,487,000	496,000	1,639,000	547,000	4,169,000
Targeted for a standalone tax proposal	1,600,000	5,027,000	14,061,000	14,529,000	8,347,000	43,564,000
Facilities	600,000	1,430,000	100,000	670,000	26,200,000	29,000,000
Parks and Amenities	450,000	2,200,000	-	2,215,000	7,250,000	12,115,000
Roads and Bridges	7,675,000	9,131,000	14,328,000	9,786,000	10,635,000	51,555,000
Stormwater Control	-	870,000	750,000	-	8,000,000	9,620,000
Water/Wastewater	-	-	-	-	-	-
Unfunded	8,725,000	13,631,000	15,178,000	12,671,000	52,085,000	102,290,000
Total Non Funded	\$ 13,371,000	\$ 21,326,000	\$ 39,660,000	\$ 36,058,000	\$ 85,885,000	\$ 196,300,000

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		<u>Funded</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>TOTAL</u>	<u>Score</u>
AH1-00001	Affordable Housing Development		350,000	250,000	601,000	249,000	-	1,450,000	17
AH1-00002	Affordable Housing Advisory Board		-	380,000	120,000	-	-	500,000	13
Affordable Housing			350,000	630,000	721,000	249,000	-	1,950,000	
MS4-A0001	Airport Layout Plan Update		400,000	-	-	-	-	400,000	31
MS4-A0005	Airport Sanitary Sewer Improvements		-	-	-	987,000	1,297,000	2,284,000	21
MS4-A0003	Airport Sanitary Sewer Study		-	-	50,000	-	-	50,000	20
MS-220050	Rehabilitate Taxiway A		2,972,000	-	-	-	-	2,972,000	20
MS-220018	Rehabilitate Airport Apron		1,510,000	-	-	-	-	1,510,000	19
MS-220052	T-Hangar Taxilanes and Taxiway C Rehab.		181,000	893,000	-	-	-	1,074,000	19
MS4-A0002	Rehabilitate Runway 01/19		-	370,000	-	-	-	370,000	18
MS4-A0004	Reconstruct and Widen Airport Access Road		-	-	844,000	-	-	844,000	17
Airport			5,063,000	1,263,000	894,000	987,000	1,297,000	9,504,000	
MS-210004	Field Operations Campus		900,000	6,600,000	38,180,000	400,000	600,000	46,680,000	22
MS-200013	Kansas River WWTP improvements and NR		23,830,000	27,600,000	13,000,000	-	-	64,430,000	22
MS7-A23000	Farmland Remedial Alternatives		1,250,000	4,500,000	5,000,000	2,250,000	2,000,000	15,000,000	21
TR-2001	Multimodal Transfer Facility		5,800,000	-	-	-	-	5,800,000	21
MS-220032	2022 KAW WTP Infrastructure Rehab		716,000	4,000,000	-	-	-	4,716,000	21
CM1-00001	City Hall reconfiguration		600,000	1,900,000	4,000,000	-	-	6,500,000	20
PR1-00011	Community Building - Security / ADA Impr.		-	-	740,000	300,000	-	1,040,000	19
MS-220049	Wakarusa WWTP Storage and Solids Handling		1,000,000	-	-	-	-	1,000,000	19
MS1-00002	Electric Vehicle Infrastructure		50,000	250,000	250,000	-	-	550,000	13
MS1-00018	Kaw Wastewater Tower Maintenance/Coatings		-	-	-	1,490,000	-	1,490,000	9
MS1-00014	19th & Kasold Tower Maintenance/Coatings		-	1,430,000	-	-	-	1,430,000	9
MS1-00021	Clinton WTP Condition Assessment and Repairs		-	-	-	400,000	1,600,000	2,000,000	9
MS1-00015	Stoneridge Tower Maintenance/Coatings		-	-	1,490,000	-	-	1,490,000	7
UT-1985	Kaw & Clinton WTP MEP Improvements		1,090,000	-	-	-	-	1,090,000	7
MS1-00008	Harper Tower Maintenance/Coatings		1,370,000	-	-	-	-	1,370,000	6
Facilities			36,606,000	46,280,000	62,660,000	4,840,000	4,200,000	154,586,000	
PR1-00009	Outdoor Aquatic Center - Major Renovation		-	400,000	4,600,000	1,000,000	-	6,000,000	23
PR1-00005	YSC - Asphalt on Parking Lots (ADA access)		-	400,000	-	-	-	400,000	20
PR5-B23002	Lawrence Loop - Iowa Crossing		248,000	1,650,000	-	-	-	1,898,000	18
PR5-B23001	Lawrence Loop - 8th to 7th (Santa Fe Station)		130,000	-	-	-	-	130,000	17
PR1-00013	Downtown Event Space near Library		-	-	-	-	750,000	750,000	17
PR5-B23003	Lawrence Loop - KRC - 7th Street to Constant Park		275,000	530,000	600,000	800,000	-	2,205,000	16
PR1-00001	Eagle Bend Golf Course - Sewage Lagoon Liner		125,000	-	-	-	-	125,000	16
PR-239000	Lawrence Loop - Michigan to Sandra Shaw Park		900,000	64,000	-	-	-	964,000	16
PR5-B23004	Lawrence Loop Trail from Queens Rd to Kasold		-	-	2,000,000	300,000	2,500,000	4,800,000	16
PR1-00003	Youth Sports Complex - 4 Artificial Turf Fields		3,000,000	600,000	-	-	-	3,600,000	16
MS1-00004	Bicycle Wayfinding Signage		50,000	200,000	-	-	-	250,000	15
PR1-00007	Downtown Parking Lot Amenity Improvements		-	300,000	-	-	-	300,000	13
PR1-00008	Youth Sports Complex- Upgrade Infields		-	950,000	-	-	-	950,000	13
PR-222501	Water spray park - Lyons Park		348,000	-	-	-	-	348,000	12
PR1-00006	Lyons Park Shelter Replacement		-	120,000	-	-	-	120,000	12
PR1-00004	Youth Sports Complex Baseball / Softball Light Upgrade		900,000	-	-	-	-	900,000	11
PR1-00012	Downtown - Replace Mass Street Planters		-	-	-	-	300,000	300,000	11
PR1-00010	Portable Stage For Summer Concerts		-	-	150,000	-	-	150,000	11
PR1-00002	Skate Park at Centennial Park - Phase 1 Improvements		250,000	-	-	-	-	250,000	6
Parks and Amenities			6,226,000	5,214,000	7,350,000	2,100,000	3,550,000	24,440,000	

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MS5-D2300	ADA Sidewalk Reconstruction		80,000	750,000	-	-	-	830,000	25
MS5-A2300	Sidewalk/Bike/Ped Improvements		1,675,000	1,675,000	1,675,000	1,675,000	1,675,000	8,375,000	21
MS1-00006	6th & K-10 Interchange Improvements		1,500,000	-	-	-	-	1,500,000	20
PW-1528	Queens Road - 6th Street to North City Limits		4,900,000	-	-	-	-	4,900,000	18
MS1-00017	Bob Billings - Kasold to Wakarusa		-	-	500,000	600,000	12,000,000	13,100,000	16
MS1-00005	Mass. - 14th to 23rd St Multimodal Improvement		150,000	650,000	1,000,000	-	-	1,800,000	16
MS1-00007	Naismith - 19th to 23rd		300,000	4,000,000	-	-	-	4,300,000	15
MS-220063	11th St - Indiana to Ohio; Louisiana - 11th to 12th		1,750,000	-	-	-	-	1,750,000	14
MS1-00011	Wakarusa Dr. Recon. - Harvard Rd to 6th Street		-	250,000	3,000,000	-	-	3,250,000	14
MS-220062	6th Street - Iowa to Mass.		2,100,000	-	-	-	-	2,100,000	13
MS1-00003	Iowa St. Reconstr. - Irving Hill Road to 23rd St		250,000	250,000	6,500,000	-	-	7,000,000	13
MS6-M2300	Street Maintenance Program		9,365,000	6,825,000	7,030,000	8,443,000	9,006,000	40,669,000	13
MS-210017	Wakarusa - Research Pkwy to Clinton		1,600,000	-	-	-	-	1,600,000	12
MS1-00012	South Lawrence Trafficway Improvements		-	7,000,000	-	-	-	7,000,000	12
MS6-C2400	Curb and Gutter Maintenance		-	1,148,000	-	-	-	1,148,000	11
Roads and Bridges			23,670,000	22,548,000	19,705,000	10,718,000	22,681,000	99,322,000	
MS-210030	Jayhawk Watershed (9th and Mississippi)		1,000,000	5,000,000	5,000,000	-	-	11,000,000	18
MS-230027	Maple Lane Storm, Sanitary and Watermain Imp.		2,400,000	-	-	-	-	2,400,000	18
MS-219804	Stormwater Sys. Id, Asses. & Model Creation		1,300,000	1,350,000	350,000	-	-	3,000,000	18
MS8-A2300	Stormwater Repl., Rehab,Lining, In House Const.		1,125,000	1,170,000	1,568,000	1,670,000	1,671,000	7,204,000	17
MS1-00016	Property Acquisition		-	-	900,000	-	-	900,000	3
Stormwater Projects			5,825,000	7,520,000	7,818,000	1,670,000	1,671,000	24,504,000	
MS-220061	6th & Mass. Traffic signal replacement		600,000	-	-	-	-	600,000	15
MS1-00010	23rd Street/Clinton Traffic Signal Equip. Imp.		425,000	-	-	-	-	425,000	15
Traffic Control			1,025,000	-	-	-	-	1,025,000	
TR1-00001	Transit Electric Bus Project - Phase 2		2,287,000	24,000	-	-	-	2,311,000	26
TR-2207	Transit Electric Bus Project - Phase 1		78,000	-	-	-	-	78,000	26
TR1-00002	Transit Electric Bus Project - Phase 3		480,000	4,514,000	78,000	-	-	5,072,000	24
FM3-A23000	Annual Ambulance Replacement Program		900,000	945,000	992,000	1,042,000	1,094,000	4,973,000	20
TR3-A23000	Transit Vehicles - Annual Replacement		500,000	-	-	-	-	500,000	20
RR1-00002	Electric Street Sweeper for Bikeways and SUPs		-	590,000	-	-	-	590,000	17
FM1-00004	Replacement SCBA		-	-	-	500,000	1,000,000	1,500,000	17
FM1-00001	Replacement Fire Medical Station Alerting		1,040,000	-	-	-	-	1,040,000	15
FM1-00002	644 Replacement Firetruck 3		-	-	1,561,000	-	-	1,561,000	12
FM1-00003	648 Replacement Firetruck Engine 4		-	-	1,416,000	-	-	1,416,000	12
MS3-S23000	Solid Waste Vehicle Replacement		1,262,000	1,285,000	1,355,000	1,120,000	1,686,000	6,708,000	12
MS3-U23000	Utilities Vehicle Replacement		640,000	660,000	905,000	310,000	190,000	2,705,000	6
Vehicles and Equipment			7,187,000	8,018,000	6,307,000	2,972,000	3,970,000	28,454,000	

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Funded		<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>TOTAL</u>	<u>Score</u>
MS9-N23000	Sanitary Sewer Rehab & Rapid I/I Reduction	2,505,000	3,360,000	3,610,000	3,780,000	2,825,000	16,080,000	24
MS-220015	Southwest Lawrence Conveyance Corridor Improvements	4,700,000	5,550,000	5,250,000	2,500,000	-	18,000,000	21
MS1-00017	Bob Billings - Kasold to Wakarusa Dr.	-	-	100,000	-	500,000	600,000	16
MS1-00019	SE Lawrence Wastewater Conveyance Improvements	-	-	300,000	1,500,000	2,000,000	3,800,000	15
MS-220063	11th St - Indiana to Ohio; Louisiana - 11th to 12th	100,000	-	-	-	-	100,000	14
MS1-00013	West of K-10 Water Pressure Zone	-	500,000	1,000,000	5,000,000	5,000,000	11,500,000	14
MS9-W23000	Watermain Replacement/Relocation Program	5,100,000	5,300,000	5,510,000	5,731,000	5,957,000	27,598,000	13
MS-210043	New York St 24" Transmission Water Main Rehab	2,500,000	-	-	-	-	2,500,000	13
UT-1898	Advanced Metering Infrastructure	5,100,000	2,600,000	-	-	-	7,700,000	13
MS-220062	6th Street - Iowa to Mass.	800,000	-	-	-	-	800,000	12
MS-210022	Pump Station 16 Opstream Interceptor Rehab	1,170,000	-	-	-	-	1,170,000	10
MS-200012	Eagle Bend and YSC Irrigation Water Supply Project	1,100,000	-	-	-	-	1,100,000	10
MS9-L23000	Private Lateral & Sewer Extension Cost Sharing	500,000	550,000	600,000	600,000	600,000	2,850,000	10
MS1-00022	Kaw Pipe Gallery Replacement	-	-	-	600,000	480,000	1,080,000	9
MS1-00009	Transmission Main Rehabilitation/Replacement	500,000	3,000,000	-	-	-	3,500,000	8
MS1-00020	Kaw Low Service 2 - Piping and Valve Replacement	-	-	-	1,080,000	-	1,080,000	7
MS-200014	Clinton WTP Plant Piping	600,000	-	-	-	-	600,000	6
MS1-00001	K-10 West Leg Expansion - Utility Relocations	250,000	1,000,000	1,000,000	-	-	2,250,000	4
Water/Wastewater		24,925,000	21,860,000	17,370,000	20,791,000	17,362,000	102,308,000	
Total Funded Projects		\$ 110,877,000	\$ 113,333,000	\$ 122,825,000	\$ 44,327,000	\$ 54,731,000	\$ 446,093,000	

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Evaluating for Grant Funding		<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>TOTAL</u>	<u>Score</u>
MS-25-0080	Downtown Mass. Street Recon. and Streetscape Impr.	-	100,000	1,000,000	5,000,000	5,000,000	11,100,000	19
MS-26-0044	Clinton WTP Taste & Odor Phase 2	-	-	-	2,038,000	6,113,000	8,151,000	18
PR5-B23003	Lawrence Loop - KRC - 7th Street to Constant Park	-	-	7,700,000	-	-	7,700,000	16
PR-25-8003	Prairie Park Nature Center - Classroom Expansion	-	-	-	300,000	250,000	550,000	15
RR-23-0008	Kaw River Commons - Phase C	-	-	-	-	600,000	600,000	15
RR-23-0004	Wayfinding Signs on All Shared Use Paths	63,000	630,000	-	-	-	693,000	15
RR-23-0003	Buffered Bicycle Lanes 9th St. Illinois to Vermont St.	373,000	-	-	-	-	373,000	14
PR-24-2501	South Park Wading Renovation to Spray Park	-	300,000	200,000	-	-	500,000	12
PR-26-2606	Large Park Shelter	-	-	-	-	990,000	990,000	12
RR-23-0005	Dashed Centerline on Shared Use Paths	115,000	380,000	851,000	-	-	1,346,000	11
PR-25-3049	Park Property Acquisition	-	-	-	1,000,000	-	1,000,000	11
RR-23-0007	Kaw River Commons - Phase B	-	-	520,000	520,000	10,400,000	11,440,000	11
RR-23-0009	Loop Spur to Downtown, Bikeway	-	100,000	-	-	-	100,000	10
PR-27-3040	Downtown - Retractable bollard systems for events	-	-	-	-	800,000	800,000	10
PD-22-0001	Vehicle Canopy & Weather Protection	300,000	350,000	-	-	-	650,000	10
FM2105CIP	Fire Medical/Police Mobile Command Vehicle	1,770,000	-	-	-	-	1,770,000	9
PR-25-2405	Dog Park - Central Lawrence	-	-	150,000	-	-	150,000	9
PR-27-2012	Park Land Acquisition	-	-	-	-	1,000,000	1,000,000	8
PR-27-2013	Centennial Skate Park - Phase 2 Improvements	-	-	-	-	300,000	300,000	6
RR-22-0004	Bicycle Track - Iowa to 31st	425,000	-	-	-	-	425,000	4
RR-22-0005	Bicycle Track, Lakeview Rd, Iowa-Kasold	-	808,000	-	-	-	808,000	3
Evaluating for Grant Opportunities		3,046,000	2,668,000	10,421,000	8,858,000	25,453,000	50,446,000	

Targeted for possible ballot proposal								
FM-22-1811	Expansion Fire Medical Station Number 6	1,000,000	490,000	7,000,000	-	-	8,490,000	22
FM-22-0003	Expansion Fire Medical Station Number 7	-	-	1,050,000	540,000	7,800,000	9,390,000	21
FM-22-0002	Ambulance for Fire Medical Station 6	-	-	496,000	-	-	496,000	21
FM-22-0004	Ambulance for Fire Medical Station 7	-	-	-	-	547,000	547,000	21
FM-23-FMS3	Replacement Fire Medical Station 3	-	1,050,000	515,000	7,350,000	-	8,915,000	18
FM-22-0005	Expansion Firetruck Fire Medical Station 7	-	-	-	1,639,000	-	1,639,000	15
FM-22-1812	Expansion Firetruck Fire Medical Station 6	-	1,487,000	-	-	-	1,487,000	15
PD-22-0002	Police Training Center Facility/Shooting Range	600,000	2,000,000	5,000,000	5,000,000	-	12,600,000	8
Targeted for possible ballot proposal		1,600,000	5,027,000	14,061,000	14,529,000	8,347,000	43,564,000	

Unfunded								
MS-21-0004	Field Operations Campus	-	-	-	320,000	26,200,000	26,520,000	22
MS-21-0030	Jayhawk Watershed	-	-	-	-	8,000,000	8,000,000	18
MS-23-8006	Street Maintenance Program	5,125,000	6,031,000	1,581,000	138,000	8,484,000	21,359,000	13
PR-27-2424	Peterson Road Park New Development	-	-	-	-	350,000	350,000	12
MS-26-0067	Bob Billings Pkwy - K10 to E 800 Rd	800,000	1,000,000	9,000,000	-	-	10,800,000	12
PR-23-2333	Cemetery Maintenance Shop - Replacement	-	-	-	350,000	-	350,000	11
MS-23-8007	Curb and Gutter Maintenance	1,600,000	500,000	1,697,000	1,748,000	1,801,000	7,346,000	11
MS-23-0074	23rd and Naismith Geometric Improvements	150,000	1,000,000	500,000	-	-	1,650,000	10
MS-25-0034	27th St Bridge	-	-	550,000	400,000	-	950,000	10
PR-24-1002	Playground Impr. - McSwain, Broken Arrow, Walnut Parks	-	-	-	185,000	-	185,000	10
PR-24-4000	Hobbs Park - Stadium renovation	-	-	-	100,000	-	100,000	10
PR-27-4000	Indoor - Turf Facility	-	-	-	-	6,000,000	6,000,000	9
MS-26-0079	6th Street - John Wesley Way to E800 Rd.	-	600,000	1,000,000	7,500,000	-	9,100,000	9

**CITY OF LAWRENCE, KANSAS
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Proposed for Final Adoption**

Unfunded		<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>TOTAL</u>	<u>Score</u>
MS-23-0058	New Hampshire Parking garage stairway enclosures	600,000	1,200,000	-	-	-	1,800,000	8
PR-25-8001	East Lawrence Center Gymnastics Expansion	-	-	-	460,000	200,000	660,000	8
PR-25-8002	Holcom Park Recreation Center Expansion	-	-	-	580,000	300,000	880,000	8
PR-23-2499	Holcom Sports Complex - Infield Improvements	-	750,000	-	-	-	750,000	8
PR-24-2425	Clinton Lake Softball Complex - Turf Infields	-	750,000	-	-	-	750,000	8
PR-26-3016	Eagle Bend Golf Course - Drainage Improvements	-	-	-	350,000	-	350,000	8
PR-24-3034	Addition to Parks and Facility Maint Shop - W 27th	-	230,000	100,000	-	-	330,000	7
PR-25-8004	Indoor Aquatic Center -- Add Swim Meet Event Space	-	-	-	540,000	450,000	990,000	7
PR-24-2402	Sports Pavilion - turf replacement	-	700,000	-	-	-	700,000	7
PR-27-2425	New Park Restrooms - John Taylor Park & Trails	-	-	-	-	300,000	300,000	7
PR-23-2501	Water Spray Park - West Lawrence	450,000	-	-	-	-	450,000	6
MS-22-0012	Concrete Channel W. of Arrowhead, Princeton to Petersor	-	870,000	750,000	-	-	1,620,000	4
Unfunded		8,725,000	13,631,000	15,178,000	12,671,000	52,085,000	102,290,000	
Total Non Funded Projects		\$ 13,371,000	\$ 21,326,000	\$ 39,660,000	\$ 36,058,000	\$ 85,885,000	\$ 196,300,000	